

ESTIMATE SUMMARY

12:41:31

CONTID: C15764

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15764-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.5 DAYS

TIME ALLOW:

54 WORK DAYS

KIPLING: 6TH AVE TO COLFAX

PERCENT TIME: 97.22

ORIG TIME ALLOW:

54 WORK DAYS

PROJECT NO:

STA 391A-003

KIPLING ST- W 6TH AVE TO W COLFAX AVE

NAME OF ROAD:

391

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

06/30/2008

DATE TIME STARTED 04/01/2008

2500 E BRANNAN WAY

DATE LET

02/14/2008

DATE WORK BEGAN 04/01/2008

DATE AWARDED

03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/19/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/01/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	967,632.17 PARTICIPATING	\$ 688,724.52	\$ 503,388.01
AWARD PROJECT AMT: \$	625,811.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	71.18% TOTAL EARNINGS	688,724.52	503,388.01
FUNDS AVAILABLE: \$	278,907.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	688,724.52	503,388.01
TOTAL CLAIMS: \$	0.00 RETAINAGE	-9,387.18	-4,379.42
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	679,337.34	499,008.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	679,337.34	499,008.59
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 499,008.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 391A-003

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00011	*TREE TRIMMING	12.000	12.000		
			EACH	0.000	0.00	
			1,002.57000	12.000		12,030.84
0010	202-00203	*REMOVAL OF CURB AND GUTTER	216.000	216.000		
			LF	0.000	0.00	
			34.83000	216.000		7,523.28
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	42,916.000	0.000		
			SY	42,000.000	63,840.00	
			1.52000	42,000.000		63,840.00
0020	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			100.26000	0.000		0.00
0025	202-00821	*REMOVAL OF SIGN PANEL	17.000	14.000		
			EACH	3.000	237.45	
			79.15000	17.000		1,345.55
0030	202-04005	*CLEAN VALVE BOX	14.000	0.000		
			EACH	0.000	0.00	
			63.32000	0.000		0.00
0035	203-01597	POTHOLING	20.000	11.000		
			HOUR	1.000	85.47	
			85.47000	12.000		1,025.64
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	8.000	8.000		
			EACH	0.000	0.00	
			210.02000	8.000		1,680.16
0045	208-00050	*STORM DRAIN INLET PROTECTION	20.000	20.000		
			EACH	0.000	0.00	
			453.80000	20.000		9,076.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			263.84000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	144.000	13.000		
			HOUR	3.000	205.80	
			68.60000	16.000		1,097.60

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CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	68.000	29.000		
			EACH	16.000	6,800.64	
			425.04000	45.000		19,126.80
0065	210-04050	*ADJUST VALVE BOX	28.000	11.000		
			EACH	0.000	0.00	
			304.47000	11.000		3,349.17
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	19.740		
			TON	0.000	0.00	
			92.79000	19.740		1,831.67
0075	403-00800	EMERGENCY POTHOLE REPAIR	63.540	0.000		
			TON	63.540	7,478.02	
			117.69000	63.540		7,478.02
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,100.430	0.000		
			TON	6,100.430	288,306.32	
			47.26000	6,100.430		288,306.32
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,146.000	0.000		
			GAL	2,063.000	4,270.41	
			2.07000	2,063.000		4,270.41
0090	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	5.000	0.000		
			LF	0.000	0.00	
			63.30000	0.000		0.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	191.000	191.000		
			LF	0.000	0.00	
			47.49000	191.000		9,070.59
0100	613-07000	*PULL BOX (SPECIAL)	5.000	1.000		
			EACH	0.000	0.00	
			119.55000	1.000		119.55
0105	614-00011	*SIGN PANEL (CLASS I)	144.690	29.690		
			SF	115.000	1,942.35	
			16.89000	144.690		2,443.81
0110	614-00012	*SIGN PANEL (CLASS II)	109.000	80.000		
			SF	0.000	0.00	
			19.00000	80.000		1,520.00

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CAT NO0200 ROADWAY						
0115	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	6.000 EACH 606.82000	0.000 3.000 3.000	1,820.46	1,820.46
0120	614-72875	*LOOP DETECTOR WIRE	1,770.000 LF 2.11000	0.000 0.000 0.000	0.00	0.00
0125	626-00000	*MOBILIZATION	1.000 L S 26,264.53000	0.600 0.400 1.000	10,505.81	26,264.53
0130	627-00005	*EPOXY PAVEMENT MARKING	146.000 GAL 100.26000	0.000 80.000 80.000	8,020.80	8,020.80
0135	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	624.000 GAL 21.11000	0.000 190.000 190.000	4,010.90	4,010.90
0140	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	958.000 SF 9.50000	0.000 893.000 893.000	8,483.50	8,483.50
0145	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	675.000 SF 14.77000	0.000 675.000 675.000	9,969.75	9,969.75
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,244.000 SF 8.18000	0.000 2,131.000 2,131.000	17,431.58	17,431.58
0155	630-00000	*FLAGGING	665.000 HOUR 21.26000	162.500 502.500 665.000	10,683.15	14,137.90
0160	630-00003	*UNIFORMED TRAFFIC CONTROL	96.000 HOUR 63.77000	0.000 79.000 79.000	5,037.83	5,037.83
0165	630-00007	*TRAFFIC CONTROL INSPECTION	42.000 DAY 79.72000	25.000 17.000 42.000	1,355.24	3,348.24

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	48.000	29.000		
			DAY	17.000	9,396.07	
			552.71000	46.000		25,424.66
0175	630-00020	*TRAFFIC CONTROL VEHICLE	12.000	0.000		
			DAY	9.900	1,683.69	
			170.07000	9.900		1,683.69
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			42.52000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	11.000		
			EACH	8.800	374.18	
			42.52000	19.800		841.90
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	49.000	16.500		
			EACH	27.600	1,173.55	
			42.52000	44.100		1,875.13
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	136.06	
			42.52000	7.200		306.14
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	80.000		
			SF	64.000	1,020.16	
			15.94000	144.000		2,295.36
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	2,550.98	
			3,188.72000	1.800		5,739.70
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	1.200	956.63	
			797.19000	2.700		2,152.41
0215	630-80360	*DRUM CHANNELIZING DEVICE	100.000	25.000		
			EACH	31.700	673.94	
			21.26000	56.700		1,205.44
0220	630-80380	*TRAFFIC CONE	500.000	75.000		
			EACH	375.000	1,991.25	
			5.31000	450.000		2,389.50

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CAT NO0200 ROADWAY						
0225	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	2.000	844.28	
			422.14000	2.000		844.28
0230	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	17,000.000	0.000		
			F A	17,000.000	17,000.00	
			1.00000	17,000.000		17,000.00
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	13,750.000	0.000		
			F A	5,647.800	5,647.80	
			1.00000	5,647.800		5,647.80
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70031	F/A INTERIM SURFACE REPAIR	2,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	202-00200	REMOVAL OF SIDEWALK	65.000	65.000		
			SY	0.000	0.00	
			20.60000	65.000		1,339.00

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CAT NO0200 ROADWAY						
0305	202-00220	REMOVAL OF ASPHALT MAT	25.000	25.000		
			SY	0.000	0.00	
			5.89000	25.000		147.25
0310	202-05010	SAWING CONCRETE (10 INCH)	24.000	24.000		
			LF	0.000	0.00	
			6.43000	24.000		154.32
0315	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	114.000	114.000		
			LF	0.000	0.00	
			6.43000	114.000		733.02
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	20.000	20.000		
			CY	0.000	0.00	
			112.65000	20.000		2,253.00
0325	603-01155	15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	62.000	62.000		
			LF	0.000	0.00	
			75.13000	62.000		4,658.06
0330	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			84.99000	0.000		0.00
0335	604-19105	INLET TYPE R L 5 (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			4,628.17000	2.000		9,256.34
0340	608-00000	CONCRETE SIDEWALK	66.000	66.000		
			SY	0.000	0.00	
			85.00000	66.000		5,610.00
0345	625-00001	CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOUR	0.000	0.00	
			123.65000	0.000		0.00
0350	626-00000	MOBILIZATION	0.000	0.600		
			L S	0.400	1,768.30	
			4,420.74000	1.000		4,420.74
0355	626-01000	PUBLIC INFORMATION SERVICES / RESIDENTIAL NOTIFICATION OF NIGHTWORK	1.000	1.000		
			L S	0.000	0.00	
			450.18000	1.000		450.18

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CAT NO0200 ROADWAY						
0360	202-00200	REMOVAL OF SIDEWALK //SAWING REQUIRED AT DESIGNATED NON-JOINT AREAS	70.000 SY	70.000 0.000	0.00	5,632.20
			80.46000	70.000		
0365	202-00206	REMOVAL OF CONCRETE CURB RAMP	20.000 SY	20.000 0.000	0.00	1,609.20
			80.46000	20.000		
0370	202-00202	REMOVAL OF GUTTER	88.000 LF	88.000 0.000	0.00	2,327.60
			26.45000	88.000		
0375	608-00005	CONCRETE SIDEWALK (SPECIAL)	70.000 SY	70.000 0.000	0.00	6,072.50
			86.75000	70.000		
0380	608-00010	CONCRETE CURB RAMP	37.000 SY	37.000 0.000	0.00	6,913.82
			186.86000	37.000		
0385	608-00015	TRUNCATED DOMES	186.000 SF	178.000 8.000	504.00	11,718.00
			63.00000	186.000		
0390	609-24004	GUTTER TYPE 2 (4 FOOT) FAST TRACK	88.000 LF	88.000 0.000	0.00	4,470.40
			50.80000	88.000		
0395	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION FOR ADDITIONAL CONCRETE WORK	1.000 L S	1.000 0.000	0.00	834.18
			834.18000	1.000		
0400	603-02180	23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL 23X14 IN RCP IN LIEU OF 24 IN RCP FOR RTD MANHOLE TIE-IN	16.000 LF	16.000 0.000	0.00	2,369.76
			148.11000	16.000		
0405	202-00827	REMOVAL OF PULL BOX	1.000 EACH	1.000 0.000	0.00	60.00
			60.00000	1.000		
0410	202-00900	REMOVAL OF CONCRETE FOOTING	1.000 EACH	1.000 0.000	0.00	171.00
			171.00000	1.000		

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CAT NO0200 ROADWAY							
0415	900-00006	ADDED ITEM (DOLLAR) / / STEEL PLATES TO COVER EXCAVATION ON SIDEWALK AREAS	400.000	400.000			
			DOL	0.000	0.00		
			1.00000	400.000		400.00	
0420	900-00006	ADDED ITEM (DOLLAR) /	0.000	0.000			
			DOL	-1,050.000	-1,050.00		
			1.00000	-1,050.000		-1,050.00	
			CAT 0200	CURRENT AMT \$	941,577.98 \$	495,156.37 \$	671,617.48
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00002	FIELD OFFICE (CLASS 2)	1.800	1.000			
			EACH	0.000	0.00		
			8,611.56000	1.000		8,611.56	
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.800	8,231.64		
			10,289.55000	0.800		8,231.64	
0290	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			263.83000	1.000		263.83	
			CAT 0400	CURRENT AMT \$	26,054.19 \$	8,231.64 \$	17,107.03
			PROJECT TOTAL	CURRENT AMT \$	967,632.17 \$	503,388.01 \$	688,724.51