

ESTIMATE SUMMARY

11:13:38

CONTID: C15764 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 15764-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 60.0 DAYS TIME ALLOW: 62 WORK DAYS
 KIPLING: 6TH AVE TO COLFAX PERCENT TIME: 96.77 ORIG TIME ALLOW: 54 WORK DAYS

PROJECT NO: STA 391A-003
 KIPLING ST- W 6TH AVE TO W COLFAX AVE
 NAME OF ROAD: 391
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382

PAY PERIOD ENDING	09/19/2008	DATE TIME STARTED	04/01/2008
DATE LET	02/14/2008	DATE WORK BEGAN	04/01/2008
DATE AWARDED	03/03/2008	DATE TIME STOPPED	07/25/2008
DATE CONTRACT EXECUTED	03/19/2008	DATE ACCEPTED	07/25/2008
DATE NOTICE TO PROCEED	04/01/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	884,775.16 PARTICIPATING	\$ 714,426.24	\$ 2,054.37
AWARD PROJECT AMT: \$	625,811.84 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.75% TOTAL EARNINGS	714,426.24	2,054.37
FUNDS AVAILABLE: \$	170,348.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	714,426.24	2,054.37
TOTAL CLAIMS: \$	0.00 RETAINAGE	-9,387.18	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	705,039.06	2,054.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	705,039.06	2,054.37
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,054.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00011	*TREE TRIMMING	12.000	12.000		
			EACH	0.000	0.00	
			1,002.57000	12.000		12,030.84
0010	202-00203	*REMOVAL OF CURB AND GUTTER	216.000	216.000		
			LF	0.000	0.00	
			34.83000	216.000		7,523.28
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	42,916.000	41,726.000		
			SY	0.000	0.00	
			1.52000	41,726.000		63,423.52
0020	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			100.26000	0.000		0.00
0025	202-00821	*REMOVAL OF SIGN PANEL	17.000	17.000		
			EACH	0.000	0.00	
			79.15000	17.000		1,345.55
0030	202-04005	*CLEAN VALVE BOX	14.000	9.000		
			EACH	0.000	0.00	
			63.32000	9.000		569.88
0035	203-01597	POTHOLING	20.000	12.000		
			HOUR	0.000	0.00	
			85.47000	12.000		1,025.64
0040	208-00045	*CONCRETE WASHOUT STRUCTURE	8.000	8.000		
			EACH	0.000	0.00	
			210.02000	8.000		1,680.16
0045	208-00050	*STORM DRAIN INLET PROTECTION	20.000	20.000		
			EACH	0.000	0.00	
			453.80000	20.000		9,076.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			263.84000	0.000		0.00
0055	208-00205	*EROSION CONTROL SUPERVISOR	144.000	23.000		
			HOUR	0.000	0.00	
			68.60000	23.000		1,577.80

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CAT NO0200 ROADWAY						
0060	210-04010	*ADJUST MANHOLE	68.000	58.000		
			EACH	0.000	0.00	
			425.04000	58.000		24,652.32
0065	210-04050	*ADJUST VALVE BOX	28.000	20.000		
			EACH	0.000	0.00	
			304.47000	20.000		6,089.40
0070	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	20.620		
			TON	0.000	0.00	
			92.79000	20.620		1,913.33
0075	403-00800	EMERGENCY POTHOLE REPAIR	63.540	63.540		
			TON	0.000	0.00	
			117.69000	63.540		7,478.02
0080	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	6,100.430	6,100.430		
			TON	0.000	0.00	
			47.26000	6,100.430		288,306.32
0085	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,146.000	2,063.000		
			GAL	0.000	0.00	
			2.07000	2,063.000		4,270.41
0090	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	5.000	0.000		
			LF	0.000	0.00	
			63.30000	0.000		0.00
0095	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	191.000	191.000		
			LF	0.000	0.00	
			47.49000	191.000		9,070.59
0100	613-07000	*PULL BOX (SPECIAL)	5.000	1.000		
			EACH	0.000	0.00	
			119.55000	1.000		119.55
0105	614-00011	*SIGN PANEL (CLASS I)	144.690	144.690		
			SF	0.000	0.00	
			16.89000	144.690		2,443.81
0110	614-00012	*SIGN PANEL (CLASS II)	109.000	80.000		
			SF	0.000	0.00	
			19.00000	80.000		1,520.00

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CAT NO0200 ROADWAY						
0115	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	6.000	3.000		
			EACH	0.000	0.00	
			606.82000	3.000		1,820.46
0120	614-72875	*LOOP DETECTOR WIRE	1,770.000	0.000		
			LF	0.000	0.00	
			2.11000	0.000		0.00
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			26,264.53000	1.000		26,264.53
0130	627-00005	*EPOXY PAVEMENT MARKING	146.000	86.000		
			GAL	0.000	0.00	
			100.26000	86.000		8,622.36
0135	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	624.000	193.000		
			GAL	0.000	0.00	
			21.11000	193.000		4,074.23
0140	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	958.000	893.000		
			SF	0.000	0.00	
			9.50000	893.000		8,483.50
0145	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	706.000	706.000		
			SF	0.000	0.00	
			14.77000	706.000		10,427.62
0150	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,244.000	2,131.000		
			SF	0.000	0.00	
			8.18000	2,131.000		17,431.58
0155	630-00000	*FLAGGING	779.000	779.000		
			HOUR	0.000	0.00	
			21.26000	779.000		16,561.54
0160	630-00003	*UNIFORMED TRAFFIC CONTROL	96.000	79.000		
			HOUR	0.000	0.00	
			63.77000	79.000		5,037.83
0165	630-00007	*TRAFFIC CONTROL INSPECTION	47.000	47.000		
			DAY	0.000	0.00	
			79.72000	47.000		3,746.84

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	53.500	53.500		
			DAY	0.000	0.00	
			552.71000	53.500		29,569.99
0175	630-00020	*TRAFFIC CONTROL VEHICLE	12.000	9.900		
			DAY	1.100	187.08	
			170.07000	11.000		1,870.77
0180	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			42.52000	0.000		0.00
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	78.000	19.800		
			EACH	2.200	93.54	
			42.52000	22.000		935.44
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	49.000	44.100		
			EACH	4.900	208.35	
			42.52000	49.000		2,083.48
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	34.02	
			42.52000	8.000		340.16
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	160.000	144.000		
			SF	16.000	255.04	
			15.94000	160.000		2,550.40
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	637.74	
			3,188.72000	2.000		6,377.44
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.300	239.16	
			797.19000	3.000		2,391.57
0215	630-80360	*DRUM CHANNELIZING DEVICE	100.000	56.700		
			EACH	6.300	133.94	
			21.26000	63.000		1,339.38
0220	630-80380	*TRAFFIC CONE	500.000	450.000		
			EACH	50.000	265.50	
			5.31000	500.000		2,655.00

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CAT NO0200 ROADWAY						
0225	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	2.000		
			DAY	0.000	0.00	
			422.14000	2.000		844.28
0230	700-70010	F/A MINOR CONTRACT REVISIONS	68,755.840	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	3,000.000	658.810		
			F A	0.000	0.00	
			1.00000	658.810		658.81
0245	700-70016	F/A FUEL COST ADJUSTMENT	17,000.000	16,619.670		
			F A	0.000	0.00	
			1.00000	16,619.670		16,619.67
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	13,750.000	5,647.800		
			F A	0.000	0.00	
			1.00000	5,647.800		5,647.80
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	230.400		
			F A	0.000	0.00	
			1.00000	230.400		230.40
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70031	F/A INTERIM SURFACE REPAIR	2,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	202-00200	REMOVAL OF SIDEWALK	65.000	65.000		
			SY	0.000	0.00	
			20.60000	65.000		1,339.00

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CAT NO0200 ROADWAY						
0305	202-00220	REMOVAL OF ASPHALT MAT	25.000	25.000		
			SY	0.000	0.00	
			5.89000	25.000		147.25
0310	202-05010	SAWING CONCRETE (10 INCH)	24.000	24.000		
			LF	0.000	0.00	
			6.43000	24.000		154.32
0315	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	114.000	114.000		
			LF	0.000	0.00	
			6.43000	114.000		733.02
0320	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	20.000	20.000		
			CY	0.000	0.00	
			112.65000	20.000		2,253.00
0325	603-01155	15 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	62.000	62.000		
			LF	0.000	0.00	
			75.13000	62.000		4,658.06
0330	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			84.99000	0.000		0.00
0335	604-19105	INLET TYPE R L 5 (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			4,628.17000	2.000		9,256.34
0340	608-00000	CONCRETE SIDEWALK	66.000	66.000		
			SY	0.000	0.00	
			85.00000	66.000		5,610.00
0345	625-00001	CONSTRUCTION SURVEYING (HOURLY)	4.000	4.000		
			HOUR	0.000	0.00	
			123.65000	4.000		494.60
0350	626-00000	MOBILIZATION	0.000	1.000		
			L S	0.000	0.00	
			4,420.74000	1.000		4,420.74
0355	626-01000	PUBLIC INFORMATION SERVICES / RESIDENTIAL NOTIFICATION OF NIGHTWORK	1.000	1.000		
			L S	0.000	0.00	
			450.18000	1.000		450.18

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CAT NO0200 ROADWAY						
0360	202-00200	REMOVAL OF SIDEWALK //SAWING REQUIRED AT DESIGNATED NON-JOINT AREAS	70.000 SY	70.000 0.000	0.00	5,632.20
			80.46000	70.000		
0365	202-00206	REMOVAL OF CONCRETE CURB RAMP	20.000 SY	20.000 0.000	0.00	1,609.20
			80.46000	20.000		
0370	202-00202	REMOVAL OF GUTTER	88.000 LF	88.000 0.000	0.00	2,327.60
			26.45000	88.000		
0375	608-00005	CONCRETE SIDEWALK (SPECIAL)	70.000 SY	70.000 0.000	0.00	6,072.50
			86.75000	70.000		
0380	608-00010	CONCRETE CURB RAMP	37.000 SY	37.000 0.000	0.00	6,913.82
			186.86000	37.000		
0385	608-00015	TRUNCATED DOMES	186.000 SF	186.000 0.000	0.00	11,718.00
			63.00000	186.000		
0390	609-24004	GUTTER TYPE 2 (4 FOOT) FAST TRACK	88.000 LF	88.000 0.000	0.00	4,470.40
			50.80000	88.000		
0395	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION FOR ADDITIONAL CONCRETE WORK	1.000 L S	1.000 0.000	0.00	834.18
			834.18000	1.000		
0400	603-02180	23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL 23X14 IN RCP IN LIEU OF 24 IN RCP FOR RTD MANHOLE TIE-IN	16.000 LF	16.000 0.000	0.00	2,369.76
			148.11000	16.000		
0405	202-00827	REMOVAL OF PULL BOX	1.000 EACH	1.000 0.000	0.00	60.00
			60.00000	1.000		
0410	202-00900	REMOVAL OF CONCRETE FOOTING	1.000 EACH	1.000 0.000	0.00	171.00
			171.00000	1.000		

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CAT NO0200 ROADWAY							
0415	900-00006	ADDED ITEM (DOLLAR) / / STEEL PLATES TO COVER EXCAVATION ON SIDEWALK AREAS	400.000	400.000			
			DOL	0.000	0.00		
			1.00000	400.000		400.00	
0420	900-00006	ADDED ITEM (DOLLAR) /	0.000	-1,050.000			
			DOL	0.000	0.00		
			1.00000	-1,050.000		-1,050.00	
0425	612-00270	LOCATION MARKER (UTILITY) (FLAT SLAT) DELINEATORS FOR NB KIPLING ON-RAMP	7.000	7.000			
			EACH	0.000	0.00		
			115.20000	7.000		806.40	
0430	629-01011	SURVEY MONUMENT (TYPE 1A) REPLACE QTR SECTION FOUND DAMAGED	1.000	1.000			
			EACH	0.000	0.00		
			702.00000	1.000		702.00	
0435	202-00250	REMOVAL OF PAVEMENT MARKING REMOVAL REQUESTED PER RESIDENT ENGINEER AND REGION TRAFFIC	1,005.000	1,005.000			
			SF	0.000	0.00		
			1.75000	1,005.000		1,758.75	
0440	210-00810	RESET GROUND SIGN	1.000	1.000			
			EACH	0.000	0.00		
			294.70000	1.000		294.70	
0445	612-00046	DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	4.000	4.000			
			EACH	0.000	0.00		
			65.00000	4.000		260.00	
0450	900-00014	ADDED ITEM (LUMP SUM) /	1.000	1.000			
			L S	0.000	0.00		
			1,750.68000	1.000		1,750.68	
			CAT 0200	CURRENT AMT \$	858,720.97 \$	2,054.37 \$	697,319.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0280	620-00002	FIELD OFFICE (CLASS 2)	1.800	1.000			
			EACH	0.000	0.00		
			8,611.56000	1.000		8,611.56	
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.800			
			EACH	0.000	0.00		
			10,289.55000	0.800		8,231.64	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			263.83000	1.000		263.83
		CAT 0400	CURRENT AMT	\$ 26,054.19	\$ 0.00	\$ 17,107.03
		PROJECT TOTAL	CURRENT AMT	\$ 884,775.16	\$ 2,054.37	\$ 714,426.23