

ESTIMATE SUMMARY

15:15:43

CONTID: C15771

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15771-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.0 DAYS

TIME ALLOW:

30 WORK DAYS

Guardrail SH165 n/o Rye

PERCENT TIME: 103.33

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO:

SHE 165A-011

Guardrail SH165 n/o Rye

NAME OF ROAD:

165A

PROJECT COUNTIES:

CUSTER

PUEBLO

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

07/26/2007

DATE TIME STARTED 06/04/2007

4850 GEIGER BLVD

DATE LET

04/05/2007

DATE WORK BEGAN

DATE AWARDED

04/10/2007

DATE TIME STOPPED 07/26/2007

DATE CONTRACT EXECUTED

04/30/2007

DATE ACCEPTED 07/26/2007

COLORADO SPRINGS

CO 80915

719/596-9226

DATE NOTICE TO PROCEED

06/04/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 394,823.55 PARTICIPATING	\$ 381,404.80	\$ 132,719.68
AWARD PROJECT AMT:	\$ 381,523.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.60% TOTAL EARNINGS	381,404.80	132,719.68
FUNDS AVAILABLE:	\$ 13,418.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	381,404.80	132,719.68
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,722.85	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	375,681.95	132,719.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	375,681.95	132,719.68
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 132,719.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15771
 PCN: 15771-BID
 PROJECT: SHE 165A-011

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	128.000	2.000		
			EACH	126.000	756.00	
			6.00000	128.000		768.00
0010	202-00810	*REMOVAL OF GROUND SIGN	43.000	0.000		
			EACH	43.000	3,440.00	
			80.00000	43.000		3,440.00
0015	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	152.000	152.000		
			CY	0.000	0.00	
			56.75000	152.000		8,626.00
0020	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	150.000	150.000		
			TON	0.000	0.00	
			61.55000	150.000		9,232.50
0025	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	418.440	414.630		
			TON	3.810	582.93	
			153.00000	418.440		64,021.32
0030	409-01015	*COVER COAT MATERIAL (TYPE I)	2,875.000	0.000		
			SY	2,875.000	14,375.00	
			5.00000	2,875.000		14,375.00
0035	420-00201	GEOTEXTILE (WEED BARRIER) (SPECIAL)	90.000	0.000		
			SY	90.000	5,593.50	
			62.15000	90.000		5,593.50
0040	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,138.000	5,063.000		
			LF	1,075.000	18,500.75	
			17.21000	6,138.000		105,634.98
0045	606-02003	END ANCHORAGE (NONFLARED)	28.000	20.000		
			EACH	8.000	13,800.00	
			1,725.00000	28.000		48,300.00
0050	612-00001	*DELINEATOR (TYPE I)	308.000	0.000		
			EACH	308.000	4,928.00	
			16.00000	308.000		4,928.00
0055	612-00002	*DELINEATOR (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	612-00003	*DELINEATOR (TYPE III)	68.000	0.000		
			EACH	68.000	1,292.00	
			19.00000	68.000		1,292.00
0065	614-00011	*SIGN PANEL (CLASS I)	238.000	0.000		
			SF	238.000	3,808.00	
			16.00000	238.000		3,808.00
0070	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST & SOCKET)	278.000	0.000		
			LF	278.000	5,838.00	
			21.00000	278.000		5,838.00
0075	614-80387	*RUMBLE STRIP (GRINDING)	9,024.000	0.000		
			LF	9,024.000	6,768.00	
			0.75000	9,024.000		6,768.00
0080	626-00000	*MOBILIZATION	1.000	0.878		
			L S	0.122	4,758.00	
			39,000.00000	1.000		39,000.00
0085	627-00005	*EPOXY PAVEMENT MARKING	375.000	0.000		
			GAL	375.000	26,325.00	
			70.20000	375.000		26,325.00
0087	627-30210	THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE) CROSSWALK AT DAM AREA	100.000	0.000		
			SF	100.000	1,250.00	
			12.50000	100.000		1,250.00
0090	630-00000	*FLAGGING	489.000	329.000		
			HOUR	160.000	3,200.00	
			20.00000	489.000		9,780.00
0095	630-00001	*PILOT CAR OPERATION	99.000	52.000		
			HOUR	47.000	1,645.00	
			35.00000	99.000		3,465.00
0100	630-00007	*TRAFFIC CONTROL INSPECTION	6.000	0.000		
			DAY	6.000	330.00	
			55.00000	6.000		330.00
0105	630-00012	*TRAFFIC CONTROL MANAGEMENT	23.000	15.000		
			DAY	8.000	1,200.00	
			150.00000	23.000		3,450.00

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CAT NO0200 ROADWAY						
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	3.500		
			EACH	3.500	38.50	
			11.00000	7.000		77.00
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	26.000	11.000		
			EACH	15.000	210.00	
			14.00000	26.000		364.00
0120	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	20.000		
			SF	20.000	120.00	
			6.00000	40.000		240.00
0125	630-80380	*TRAFFIC CONE	90.000	37.500		
			EACH	52.500	262.50	
			5.00000	90.000		450.00
0130	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			DAY	1.000	275.00	
			275.00000	1.000		275.00
0135	700-70010	F/A MINOR CONTRACT REVISIONS	13,418.750	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0200	514-00100	HAND RAIL INSTALLATION OF HAND RAIL MP 18.75 TO 18.88.	1,413.000	0.000			
			LF	1,413.000	13,423.50		
			9.50000	1,413.000		13,423.50	
			CAT 0200	CURRENT AMT \$	394,473.55 \$	132,719.68 \$	381,054.80
CAT NO0400 CONSTRUCTION ENGINEERING							
0160	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			350.00000	1.000		350.00	
			CAT 0400	CURRENT AMT \$	350.00 \$	0.00 \$	350.00
			PROJECT TOTAL	CURRENT AMT \$	394,823.55 \$	132,719.68 \$	381,404.80