

ESTIMATE SUMMARY

CONTID: C15815R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15815R-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.0 DAYS

TIME ALLOW:

110 WORK DAYS

FY07 ITS DRCOG Partnership

PERCENT TIME: 20.00

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

ITS SW00-457

FY07 ITS DRCOG Partnership

NAME OF ROAD:

470A, 025A, 036B

PROJECT COUNTIES:

ADAMS, REGION 6

BOULDER, REGION 4

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

PAY PERIOD ENDING

11/30/2007

DATE TIME STARTED 10/22/2007

12150 E. 112TH AVE.

DATE LET

08/09/2007

DATE WORK BEGAN

DATE AWARDED

08/23/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/17/2007

DATE ACCEPTED

HENDERSON

CO 80640

303-286-8000

DATE NOTICE TO PROCEED

10/22/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 624,795.65 PARTICIPATING	\$ 96,161.81	\$ 96,161.81
AWARD PROJECT AMT:	\$ 521,239.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	15.39% TOTAL EARNINGS	96,161.81	96,161.81
FUNDS AVAILABLE:	\$ 528,633.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	96,161.81	96,161.81
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,521.89	-2,521.89
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	93,639.92	93,639.92
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	93,639.92	93,639.92
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 93,639.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 12/03/2007

09:57:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	50.000	0.000		
			HOUR	49.000	8,905.75	
			181.75000	49.000		8,905.75
0010	208-00002	EROSION LOG (12 INCH)	50.000	0.000		
			LF	0.000	0.00	
			18.95000	0.000		0.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,892.95000	0.000		0.00
0020	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			178.30000	0.000		0.00
0025	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			133.55000	0.000		0.00
0030	607-11580	FENCE (TEMPORARY)	400.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	12,098.73	
			24,197.45000	0.500		12,098.73
0040	630-00000	*FLAGGING	200.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	0.000		
			DAY	20.000	11,814.00	
			590.70000	20.000		11,814.00
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	0.000		
			EACH	2.500	196.88	
			78.75000	2.500		196.88
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			78.75000	0.000		0.00
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			36.75000	0.000		0.00
0075	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0080	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000	0.000		
			DAY	0.000	0.00	
			99.75000	0.000		0.00
0085	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0090	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	50.000	525.00	
			10.50000	50.000		525.00
0095	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.000		
			EACH	0.500	10,500.00	
			21,000.00000	0.500		10,500.00
0100	700-70010	F/A MINOR CONTRACT REVISIONS	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70074	F/A OBTAIN POWER FROM	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200 CURRENT AMT \$	218,007.15 \$	44,040.36 \$	44,040.36
CAT NO0202 TTI READERS						
0130	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	325.000	0.000		
			LF	65.000	490.75	
			7.55000	65.000		490.75
0135	613-07034	PULL BOX (24"X36"X18")	1.000	0.000		
			EACH	0.000	0.00	
			1,025.70000	0.000		0.00
0140	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	5.000	0.000		
			EACH	0.000	0.00	
			12,232.60000	0.000		0.00
0145	614-72893	SIGNAL CABLE	2,770.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0150	614-86002	SPREAD SPECTRUM RADIO	6.000	0.000		
			EACH	0.000	0.00	
			4,102.60000	0.000		0.00
0155	614-86006	TELEMETRY (MASTER)	10.000	0.000		
			EACH	0.000	0.00	
			6,591.80000	0.000		0.00
0160	614-86105	TELEMETRY (FIELD)	7.000	0.000		
			EACH	0.000	0.00	
			2,871.75000	0.000		0.00

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CAT NO0202 TTI READERS							
0165	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	18.000 EACH 779.55000	0.000 0.000 0.000	0.00 0.00	0.00	
0170	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	200.000 LF 2.90000	0.000 0.000 0.000	0.00 0.00	0.00	
0175	614-87020	OPTICAL TRANSCEIVER	16.000 EACH 3,655.70000	0.000 0.000 0.000	0.00 0.00	0.00	
0180	614-87325	CLOSED CIRCUIT TELEVISION POLE	1.000 EACH 4,132.40000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0202	CURRENT AMT \$	274,673.80 \$	490.75 \$	490.75
CAT NO0203 ATR EQUIPMENT							
0185	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	50.000 LF 14.80000	0.000 40.000 40.000	592.00	592.00	
0190	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,530.000 LF 7.55000	0.000 1,530.000 1,530.000	11,551.50	11,551.50	
0195	613-07034	PULL BOX (24"X36"X18")	9.000 EACH 1,025.70000	0.000 4.000 4.000	4,102.80	4,102.80	
0200	614-75848	TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	3.000 EACH 1,753.10000	0.000 3.000 3.000	5,259.30	5,259.30	
0205	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	225.000 LF 2.90000	0.000 0.000 0.000	0.00	0.00	
0210	614-87100	AUTOMATIC TRAFFIC RECORDING STATION	1.000 EACH 4,574.50000	0.000 0.000 0.000	0.00	0.00	
			CAT 0203	CURRENT AMT \$	32,009.10 \$	21,505.60 \$	21,505.60

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CAT NO0204 CITY EQUIPMENT						
0215	614-87335	VIDEO MATRIX SWITCHING SYSTEM (TRAFFIC SURVEILLANCE)	1.000	0.000		
			EACH	0.000	0.00	
			25,175.70000	0.000		0.00
0220	614-87660	VIDEO ENC/DEC	2.000	0.000		
			EACH	0.000	0.00	
			3,814.35000	0.000		0.00
			CAT 0204	CURRENT AMT \$	32,804.40 \$	0.00 \$
CAT NO0205 CCTVS						
0225	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	408.000	0.000		
			LF	408.000	6,038.40	
			14.80000	408.000		6,038.40
0230	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,230.000	0.000		
			LF	1,230.000	9,286.50	
			7.55000	1,230.000		9,286.50
0235	613-07034	PULL BOX (24"X36"X18")	5.000	0.000		
			EACH	4.000	4,102.80	
			1,025.70000	4.000		4,102.80
0240	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	8.000	0.000		
			EACH	0.000	0.00	
			751.60000	0.000		0.00
0245	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	6,400.000	0.000		
			LF	0.000	0.00	
			2.90000	0.000		0.00
0250	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	8.000	0.000		
			EACH	0.000	0.00	
			1,447.20000	0.000		0.00
0255	614-87326	CCTV POLE (INSTALL ONLY)	6.000	0.000		
			EACH	6.000	10,697.40	
			1,782.90000	6.000		10,697.40
			CAT 0205	CURRENT AMT \$	67,301.20 \$	30,125.10 \$
			PROJECT TOTAL	CURRENT AMT \$	624,795.65 \$	96,161.81 \$