

ESTIMATE SUMMARY

17:01:46

CONTID: C15815R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15815R-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

110 WORK DAYS

FY07 ITS DRCOG Partnership

PERCENT TIME: 35.45

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

ITS SW00-457

FY07 ITS DRCOG Partnership

NAME OF ROAD:

470A, 025A, 036B

PROJECT COUNTIES:

ADAMS, REGION 6

BOULDER, REGION 4

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

PAY PERIOD ENDING

01/25/2008

DATE TIME STARTED 10/22/2007

12150 E. 112TH AVE.

DATE LET

08/09/2007

DATE WORK BEGAN

DATE AWARDED

08/23/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/17/2007

DATE ACCEPTED

HENDERSON

CO 80640

303-286-8000

DATE NOTICE TO PROCEED

10/22/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 634,166.40 PARTICIPATING	\$ 129,646.71	\$ 33,484.90
AWARD PROJECT AMT:	\$ 521,239.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.44% TOTAL EARNINGS	129,646.71	33,484.90
FUNDS AVAILABLE:	\$ 504,519.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	129,646.71	33,484.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,526.44	-1,004.55
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	126,120.27	32,480.35
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	126,120.27	32,480.35
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 32,480.35

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 01/29/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	53.000	49.000		
			HOUR	4.000	727.00	
			181.75000	53.000		9,632.75
0010	208-00002	EROSION LOG (12 INCH)	50.000	0.000		
			LF	0.000	0.00	
			18.95000	0.000		0.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,892.95000	0.000		0.00
0020	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	0.000	0.00	
			178.30000	0.000		0.00
0025	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			133.55000	0.000		0.00
0030	607-11580	FENCE (TEMPORARY)	400.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			24,197.45000	0.500		12,098.73
0040	630-00000	*FLAGGING	200.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	20.000		
			DAY	9.000	5,316.30	
			590.70000	29.000		17,130.30
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	2.500		
			EACH	0.000	0.00	
			78.75000	2.500		196.88
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	0.000	0.00	
			78.75000	0.000		0.00
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			36.75000	0.000		0.00
0075	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0080	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000	0.000		
			DAY	0.000	0.00	
			99.75000	0.000		0.00
0085	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0090	630-80380	*TRAFFIC CONE	200.000	50.000		
			EACH	0.000	0.00	
			10.50000	50.000		525.00
0095	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			21,000.00000	0.500		10,500.00
0100	700-70010	F/A MINOR CONTRACT REVISIONS	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70074	F/A OBTAIN POWER FROM	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0125	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	218,552.40 \$	50,083.66
CAT NO0202 TTI READERS						
0130	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	325.000	65.000		
			LF	0.000	0.00	
			7.55000	65.000		490.75
0135	613-07034	PULL BOX (24"X36"X18")	1.000	0.000		
			EACH	0.000	0.00	
			1,025.70000	0.000		0.00
0140	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	5.000	0.000		
			EACH	0.000	0.00	
			12,232.60000	0.000		0.00
0145	614-72893	SIGNAL CABLE	2,770.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0150	614-86002	SPREAD SPECTRUM RADIO	6.000	0.000		
			EACH	0.000	0.00	
			4,102.60000	0.000		0.00
0155	614-86006	TELEMETRY (MASTER)	10.000	0.000		
			EACH	0.000	0.00	
			6,591.80000	0.000		0.00
0160	614-86105	TELEMETRY (FIELD)	7.000	0.000		
			EACH	0.000	0.00	
			2,871.75000	0.000		0.00

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CAT NO0202 TTI READERS						
0165	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	18.000 EACH 779.55000	0.000 0.000 0.000	0.00 0.00	0.00
0170	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	200.000 LF 2.90000	0.000 0.000 0.000	0.00	0.00
0175	614-87020	OPTICAL TRANSCEIVER	16.000 EACH 3,655.70000	0.000 0.000 0.000	0.00	0.00
0180	614-87325	CLOSED CIRCUIT TELEVISION POLE	1.000 EACH 4,132.40000	0.000 0.000 0.000	0.00	0.00
			CAT 0202	CURRENT AMT \$	274,673.80 \$	0.00 \$ 490.75
CAT NO0203 ATR EQUIPMENT						
0185	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	50.000 LF 14.80000	40.000 0.000 40.000	0.00	592.00
0190	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,630.000 LF 7.55000	1,530.000 100.000 1,630.000	755.00	12,306.50
0195	613-07034	PULL BOX (24"X36"X18")	9.000 EACH 1,025.70000	4.000 0.000 4.000	0.00	4,102.80
0200	614-75848	TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	3.000 EACH 1,753.10000	3.000 0.000 3.000	0.00	5,259.30
0205	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	225.000 LF 2.90000	0.000 0.000 0.000	0.00	0.00
0210	614-87100	AUTOMATIC TRAFFIC RECORDING STATION	1.000 EACH 4,574.50000	0.000 0.000 0.000	0.00	0.00
			CAT 0203	CURRENT AMT \$	32,764.10 \$	755.00 \$ 22,260.60

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CAT NO0204 CITY EQUIPMENT						
0215	614-87335	VIDEO MATRIX SWITCHING SYSTEM (TRAFFIC SURVEILLANCE)	1.000 EACH 25,175.70000	0.000 0.000 0.000	0.00 0.00	0.00
0220	614-87660	VIDEO ENC/DEC	2.000 EACH 3,814.35000	0.000 0.000 0.000	0.00 0.00	0.00
0260	614-87506	SPLICE FIBER OPTIC CABLE (6 STRAND) ADDITIONAL SPLICING	1.000 EACH 1,200.00000	0.000 1.000 1.000	1,200.00	1,200.00
			CAT 0204 CURRENT AMT \$	34,004.40 \$	1,200.00 \$	1,200.00
CAT NO0205 CCTVS						
0225	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	408.000 LF 14.80000	408.000 0.000 408.000	0.00	6,038.40
0230	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,230.000 LF 7.55000	1,230.000 0.000 1,230.000	0.00	9,286.50
0235	613-07034	PULL BOX (24"X36"X18")	6.000 EACH 1,025.70000	4.000 2.000 6.000	2,051.40	6,154.20
0240	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	10.000 EACH 751.60000	0.000 10.000 10.000	7,516.00	7,516.00
0245	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	6,400.000 LF 2.90000	0.000 0.000 0.000	0.00	0.00
0250	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	11.000 EACH 1,447.20000	0.000 11.000 11.000	15,919.20	15,919.20
0255	614-87326	CCTV POLE (INSTALL ONLY)	6.000 EACH 1,782.90000	6.000 0.000 6.000	0.00	10,697.40
			CAT 0205 CURRENT AMT \$	74,171.70 \$	25,486.60 \$	55,611.70
			PROJECT TOTAL CURRENT AMT \$	634,166.40 \$	33,484.90 \$	129,646.71