

ESTIMATE SUMMARY

17:23:30

CONTID: C15815R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15815R-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.0 DAYS

TIME ALLOW:

110 WORK DAYS

FY07 ITS DRCOG Partnership

PERCENT TIME: 52.73

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: ITS SW00-457

FY07 ITS DRCOG Partnership

NAME OF ROAD: 470A, 025A, 036B

PROJECT COUNTIES: ADAMS, REGION 6

BOULDER, REGION 4

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

PAY PERIOD ENDING 02/27/2008

DATE TIME STARTED 10/22/2007

12150 E. 112TH AVE.

DATE LET 08/09/2007

DATE WORK BEGAN

DATE AWARDED 08/23/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/17/2007

DATE ACCEPTED

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 10/22/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 646,921.80	PARTICIPATING	\$ 223,009.64	\$ 93,362.93
AWARD PROJECT AMT:	\$ 521,239.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	34.47%	TOTAL EARNINGS	223,009.64	93,362.93
FUNDS AVAILABLE:	\$ 423,912.16	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	223,009.64	93,362.93
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,254.73	-2,728.29
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	216,754.91	90,634.64
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	216,754.91	90,634.64
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 90,634.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	203-01597	*POTHOLING	61.000	53.000		
			HOUR	8.000	1,454.00	
			181.75000	61.000		11,086.75
0010	208-00002	EROSION LOG (12 INCH)	50.000	0.000		
			LF	0.000	0.00	
			18.95000	0.000		0.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,892.95000	0.000		0.00
0020	208-00050	STORM DRAIN INLET PROTECTION	10.000	0.000		
			EACH	1.000	178.30	
			178.30000	1.000		178.30
0025	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	2.000	267.10	
			133.55000	2.000		267.10
0030	607-11580	FENCE (TEMPORARY)	400.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	2,419.75	
			24,197.45000	0.600		14,518.47
0040	630-00000	*FLAGGING	200.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	29.000		
			DAY	14.000	8,269.80	
			590.70000	43.000		25,400.10
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	2.500		
			EACH	0.500	39.38	
			78.75000	3.000		236.25
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	2.000	157.50	
			78.75000	2.000		157.50
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			36.75000	0.000		0.00
0075	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0080	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000	0.000		
			DAY	0.000	0.00	
			99.75000	0.000		0.00
0085	630-80360	*DRUM CHANNELIZING DEVICE	30.000	0.000		
			EACH	15.000	157.50	
			10.50000	15.000		157.50
0090	630-80380	*TRAFFIC CONE	200.000	50.000		
			EACH	0.000	0.00	
			10.50000	50.000		525.00
0095	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			21,000.00000	0.500		10,500.00
0100	700-70010	F/A MINOR CONTRACT REVISIONS	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70016	F/A FUEL COST ADJUSTMENT	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70074	F/A OBTAIN POWER FROM	16,000.000	0.000		
			F A	2,470.000	2,470.00	
			1.00000	2,470.000		2,470.00
0125	700-70380	F/A EROSION CONTROL	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	900-00006	ADDED ITEM (DOLLAR)/ VIDEO ENCODER UPGRADE - REQUESTED BY CDOT	0.000	0.000		
			DOL	0.000	0.00	
			5,760.00000	0.000		0.00
0270	900-00006	ADDED ITEM (DOLLAR)/ VIDEO DECODER UPGRADE REQUESTED BY CDOT	0.000	0.000		
			DOL	0.000	0.00	
			4,765.00000	0.000		0.00
0275	900-00006	ADDED ITEM (DOLLAR)/ VIDEO SWITCHER UPGRADE REQUESTED BY CDOT	1.000	0.000		
			DOL	1.000	9,250.00	
			9,250.00000	1.000		9,250.00
0280	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL CCTV POLE UPGRADE REQUESTED BY CDOT	0.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0285	630-00003	UNIFORMED TRAFFIC CONTROL ADDED UTC W CAR	0.000	0.000		
			HOUR	0.000	0.00	
			93.50000	0.000		0.00
0290	210-00815	RESET SIGN PANEL RESET PANEL AT 84TH	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0295	614-86715	TRAFFIC SIGNAL EQUIPMENT CCTV MOUNTING BRACKET W ARM	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0300	203-01565	HYDRAULIC EXCAVATOR - WATER VAC TRUCK	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	229,256.40 \$	24,663.33 \$
						74,746.97
CAT NO0202 TTI READERS						
0130	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	325.000	65.000		
			LF	64.000	483.20	
			7.55000	129.000		973.95
0135	613-07034	PULL BOX (24"X36"X18")	1.000	0.000		
			EACH	1.000	1,025.70	
			1,025.70000	1.000		1,025.70
0140	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	5.000	0.000		
			EACH	0.000	0.00	
			12,232.60000	0.000		0.00
0145	614-72893	SIGNAL CABLE	2,770.000	0.000		
			LF	920.000	7,360.00	
			8.00000	920.000		7,360.00
0150	614-86002	SPREAD SPECTRUM RADIO	6.000	0.000		
			EACH	0.000	0.00	
			4,102.60000	0.000		0.00
0155	614-86006	TELEMETRY (MASTER)	10.000	0.000		
			EACH	4.000	26,367.20	
			6,591.80000	4.000		26,367.20
0160	614-86105	TELEMETRY (FIELD)	7.000	0.000		
			EACH	0.000	0.00	
			2,871.75000	0.000		0.00
0165	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	18.000	0.000		
			EACH	8.000	6,236.40	
			779.55000	8.000		6,236.40
0170	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	200.000	0.000		
			LF	0.000	0.00	
			2.90000	0.000		0.00

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CAT NO0202 TTI READERS							
0175	614-87020	OPTICAL TRANSCEIVER	16.000 EACH 3,655.70000	0.000 0.000 0.000	0.00 0.00	0.00	
0180	614-87325	CLOSED CIRCUIT TELEVISION POLE	1.000 EACH 4,132.40000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0202	CURRENT AMT \$	274,673.80 \$	41,472.50 \$	41,963.25
CAT NO0203 ATR EQUIPMENT							
0185	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	50.000 LF 14.80000	40.000 0.000 40.000	0.00 0.00	592.00	
0190	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,630.000 LF 7.55000	1,630.000 0.000 1,630.000	0.00 0.00	12,306.50	
0195	613-07034	PULL BOX (24"X36"X18")	9.000 EACH 1,025.70000	4.000 0.000 4.000	0.00 0.00	4,102.80	
0200	614-75848	TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	3.000 EACH 1,753.10000	3.000 0.000 3.000	0.00 0.00	5,259.30	
0205	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	225.000 LF 2.90000	0.000 0.000 0.000	0.00 0.00	0.00	
0210	614-87100	AUTOMATIC TRAFFIC RECORDING STATION	1.000 EACH 4,574.50000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0203	CURRENT AMT \$	32,764.10 \$	0.00 \$	22,260.60
CAT NO0204 CITY EQUIPMENT							
0215	614-87335	VIDEO MATRIX SWITCHING SYSTEM (TRAFFIC SURVEILLANCE)	1.000 EACH 25,175.70000	0.000 1.000 1.000	25,175.70	25,175.70	
0220	614-87660	VIDEO ENC/DEC	2.000 EACH 3,814.35000	0.000 0.000 0.000	0.00	0.00	

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CAT NO0204 CITY EQUIPMENT							
0260	614-87506	SPLICE FIBER OPTIC CABLE (6 STRAND) ADDITIONAL SPLICING	1.000 EACH 1,200.00000	1.000 0.000 1.000	0.00	1,200.00	
			CAT 0204	CURRENT AMT \$	34,004.40 \$	25,175.70 \$	26,375.70
CAT NO0205 CCTVS							
0225	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	408.000 LF 14.80000	408.000 0.000 408.000	0.00	6,038.40	
0230	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,230.000 LF 7.55000	1,230.000 0.000 1,230.000	0.00	9,286.50	
0235	613-07034	PULL BOX (24"X36"X18")	8.000 EACH 1,025.70000	6.000 2.000 8.000	2,051.40	8,205.60	
0240	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	10.000 EACH 751.60000	10.000 0.000 10.000	0.00	7,516.00	
0245	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	6,400.000 LF 2.90000	0.000 0.000 0.000	0.00	0.00	
0250	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	11.000 EACH 1,447.20000	11.000 0.000 11.000	0.00	15,919.20	
0255	614-87326	CCTV POLE (INSTALL ONLY)	6.000 EACH 1,782.90000	6.000 0.000 6.000	0.00	10,697.40	
			CAT 0205	CURRENT AMT \$	76,223.10 \$	2,051.40 \$	57,663.10
			PROJECT TOTAL	CURRENT AMT \$	646,921.80 \$	93,362.93 \$	223,009.62