

ESTIMATE SUMMARY

CONTID: C15815R ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 15815R-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 82.0 DAYS TIME ALLOW: 110 WORK DAYS
 FY07 ITS DRCOG Partnership PERCENT TIME: 74.55 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: ITS SW00-457
 FY07 ITS DRCOG Partnership

NAME OF ROAD: 470A, 025A, 036B

PROJECT COUNTIES: ADAMS, REGION 6 BOULDER, REGION 4
 DENVER JEFFERSON, REGION 6

CONTRACTOR: MYR GROUP, INC. dba Sturgeon Electric
 12150 E. 112TH AVE.
 HENDERSON CO 80640 303-286-8000

PAY PERIOD ENDING 04/28/2008 DATE TIME STARTED 10/22/2007
 DATE LET 08/09/2007 DATE WORK BEGAN
 DATE AWARDED 08/23/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 09/17/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 10/22/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 586,947.60 PARTICIPATING	\$ 406,226.22	\$ 53,030.70
AWARD PROJECT AMT:	\$ 521,239.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	69.21% TOTAL EARNINGS	406,226.22	53,030.70
FUNDS AVAILABLE:	\$ 180,721.38 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	406,226.22	53,030.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,818.60	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	398,407.62	53,030.70
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	398,407.62	53,030.70
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 53,030.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 04/30/2008

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CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	65.000	61.000		
			HOUR	1.000	181.75	
			181.75000	62.000		11,268.50
0010	208-00002	EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			18.95000	0.000		0.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	1,892.95	
			1,892.95000	1.000		1,892.95
0020	208-00050	STORM DRAIN INLET PROTECTION	1.000	1.000		
			EACH	0.000	0.00	
			178.30000	1.000		178.30
0025	208-00205	EROSION CONTROL SUPERVISOR	2.000	2.000		
			HOUR	0.000	0.00	
			133.55000	2.000		267.10
0030	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			24,197.45000	1.000		24,197.45
0040	630-00000	*FLAGGING	20.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	1.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	51.000		
			DAY	3.000	1,772.10	
			590.70000	54.000		31,897.80
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	6.000		
			EACH	0.000	0.00	
			78.75000	6.000		472.50
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	3.000		
			EACH	0.000	0.00	
			78.75000	3.000		236.25
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			36.75000	0.000		0.00
0075	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.500		
			EACH	0.000	0.00	
			1,575.00000	0.500		787.50
0080	630-80359	*PORTABLE MESSAGE SIGN PANEL	15.000	2.000		
			DAY	0.000	0.00	
			99.75000	2.000		199.50
0085	630-80360	*DRUM CHANNELIZING DEVICE	30.000	15.000		
			EACH	0.000	0.00	
			10.50000	15.000		157.50
0090	630-80380	*TRAFFIC CONE	100.000	50.000		
			EACH	0.000	0.00	
			10.50000	50.000		525.00
0095	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			21,000.00000	0.500		10,500.00
0100	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70074	F/A OBTAIN POWER FROM	4,000.000	2,470.000		
			F A	0.000	0.00	
			1.00000	2,470.000		2,470.00
0125	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	900-00006	ADDED ITEM (DOLLAR)/ VIDEO ENCODER UPGRADE - REQUESTED BY CDOT	1.000	0.000		
			DOL	0.000	0.00	
			5,760.00000	0.000		0.00
0270	900-00006	ADDED ITEM (DOLLAR)/ VIDEO DECODER UPGRADE REQUESTED BY CDOT	1.000	0.000		
			DOL	0.000	0.00	
			4,765.00000	0.000		0.00
0275	900-00006	ADDED ITEM (DOLLAR)/ VIDEO SWITCHER UPGRADE REQUESTED BY CDOT	1.000	1.000		
			DOL	0.000	0.00	
			9,250.00000	1.000		9,250.00
0280	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL CCTV POLE UPGRADE REQUESTED BY CDOT	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0285	630-00003	UNIFORMED TRAFFIC CONTROL ADDED UTC W CAR	7.000	7.000		
			HOUR	0.000	0.00	
			93.50000	7.000		654.50
0290	210-00815	RESET SIGN PANEL RESET PANEL AT 84TH	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0295	614-86715	TRAFFIC SIGNAL EQUIPMENT CCTV MOUNTING BRACKET W ARM	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00

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CAT NO0200 ROADWAY						
0300	203-01565	HYDRAULIC EXCAVATOR - WATER VAC TRUCK	3.000	3.000		
			HOUR	0.000	0.00	
			160.00000	3.000		480.00
			CAT 0200	CURRENT AMT \$	145,847.30 \$	8,846.80 \$
						101,334.85
CAT NO0202 TTI READERS						
0130	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	325.000	129.000		
			LF	0.000	0.00	
			7.55000	129.000		973.95
0135	613-07034	PULL BOX (24"X36"X18")	1.000	1.000		
			EACH	0.000	0.00	
			1,025.70000	1.000		1,025.70
0140	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	5.000	3.000		
			EACH	2.000	24,465.20	
			12,232.60000	5.000		61,163.00
0145	614-72893	SIGNAL CABLE	2,770.000	2,670.000		
			LF	0.000	0.00	
			8.00000	2,670.000		21,360.00
0150	614-86002	SPREAD SPECTRUM RADIO	6.000	0.000		
			EACH	0.000	0.00	
			4,102.60000	0.000		0.00
0155	614-86006	TELEMETRY (MASTER)	10.000	9.000		
			EACH	0.000	0.00	
			6,591.80000	9.000		59,326.20
0160	614-86105	TELEMETRY (FIELD)	7.000	0.000		
			EACH	0.000	0.00	
			2,871.75000	0.000		0.00
0165	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	18.000	18.000		
			EACH	0.000	0.00	
			779.55000	18.000		14,031.90
0170	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	3,200.000	200.000		
			LF	0.000	0.00	
			2.90000	200.000		580.00

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CAT NO0202 TTI READERS							
0175	614-87020	OPTICAL TRANSCEIVER	16.000 EACH 3,655.70000	0.000 0.000 0.000	0.00 0.00	0.00	
0180	614-87325	CLOSED CIRCUIT TELEVISION POLE	0.000 EACH 4,132.40000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0202	CURRENT AMT \$	279,241.40 \$	24,465.20 \$	158,460.75
CAT NO0203 ATR EQUIPMENT							
0185	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	50.000 LF 14.80000	40.000 0.000 40.000	0.00 0.00	592.00	
0190	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,630.000 LF 7.55000	1,630.000 0.000 1,630.000	0.00 0.00	12,306.50	
0195	613-07034	PULL BOX (24"X36"X18")	7.000 EACH 1,025.70000	4.000 0.000 4.000	0.00 0.00	4,102.80	
0200	614-75848	TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	3.000 EACH 1,753.10000	3.000 0.000 3.000	0.00 0.00	5,259.30	
0205	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	225.000 LF 2.90000	225.000 0.000 225.000	0.00 0.00	652.50	
0210	614-87100	AUTOMATIC TRAFFIC RECORDING STATION	1.000 EACH 4,574.50000	0.000 0.000 0.000	0.00 0.00	0.00	
			CAT 0203	CURRENT AMT \$	30,712.70 \$	0.00 \$	22,913.10
CAT NO0204 CITY EQUIPMENT							
0215	614-87335	VIDEO MATRIX SWITCHING SYSTEM (TRAFFIC SURVEILLANCE)	1.000 EACH 25,175.70000	1.000 0.000 1.000	0.00 0.00	25,175.70	
0220	614-87660	VIDEO ENC/DEC	2.000 EACH 3,814.35000	0.000 0.000 0.000	0.00 0.00	0.00	

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CAT NO0204 CITY EQUIPMENT							
0260	614-87506	SPLICE FIBER OPTIC CABLE (6 STRAND) ADDITIONAL SPLICING	9.000 EACH 1,200.00000	2.000 7.000 9.000	8,400.00	10,800.00	
			CAT 0204	CURRENT AMT \$	43,604.40 \$	8,400.00 \$	35,975.70
CAT NO0205 CCTVS							
0225	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	408.000 LF 14.80000	408.000 0.000 408.000	0.00	6,038.40	
0230	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,230.000 LF 7.55000	1,230.000 0.000 1,230.000	0.00	9,286.50	
0235	613-07034	PULL BOX (24"X36"X18")	8.000 EACH 1,025.70000	8.000 0.000 8.000	0.00	8,205.60	
0240	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	10.000 EACH 751.60000	10.000 0.000 10.000	0.00	7,516.00	
0245	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	10,303.000 LF 2.90000	6,400.000 3,903.000 10,303.000	11,318.70	29,878.70	
0250	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	11.000 EACH 1,447.20000	11.000 0.000 11.000	0.00	15,919.20	
0255	614-87326	CCTV POLE (INSTALL ONLY)	6.000 EACH 1,782.90000	6.000 0.000 6.000	0.00	10,697.40	
			CAT 0205	CURRENT AMT \$	87,541.80 \$	11,318.70 \$	87,541.80
			PROJECT TOTAL	CURRENT AMT \$	586,947.60 \$	53,030.70 \$	406,226.20