

ESTIMATE SUMMARY

CONTID: C15815R

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 15815R-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 97.0 DAYS

TIME ALLOW:

110 WORK DAYS

FY07 ITS DRCOG Partnership

PERCENT TIME: 88.18

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: ITS SW00-457

FY07 ITS DRCOG Partnership

NAME OF ROAD: 470A, 025A, 036B

PROJECT COUNTIES: ADAMS, REGION 6

BOULDER, REGION 4

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

PAY PERIOD ENDING

06/02/2008

DATE TIME STARTED 10/22/2007

12150 E. 112TH AVE.

DATE LET

08/09/2007

DATE WORK BEGAN

DATE AWARDED

08/23/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/17/2007

DATE ACCEPTED

HENDERSON

CO 80640

303-286-8000

DATE NOTICE TO PROCEED

10/22/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 610,154.00 PARTICIPATING	\$ 573,556.72	\$ 167,330.50
AWARD PROJECT AMT:	\$ 521,239.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.00% TOTAL EARNINGS	573,556.72	167,330.50
FUNDS AVAILABLE:	\$ 36,597.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	573,556.72	167,330.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,818.60	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	565,738.12	167,330.50
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	565,738.12	167,330.50
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 167,330.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 06/02/2008

14:38:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	69.000	62.000		
			HOUR	7.000	1,272.25	
			181.75000	69.000		12,540.75
0010	208-00002	EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			18.95000	0.000		0.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,892.95000	1.000		1,892.95
0020	208-00050	STORM DRAIN INLET PROTECTION	1.000	1.000		
			EACH	0.000	0.00	
			178.30000	1.000		178.30
0025	208-00205	EROSION CONTROL SUPERVISOR	2.000	2.000		
			HOUR	0.000	0.00	
			133.55000	2.000		267.10
0030	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			24,197.45000	1.000		24,197.45
0040	630-00000	*FLAGGING	0.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	54.000		
			DAY	13.000	7,679.10	
			590.70000	67.000		39,576.90
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 3
 ESTIMATE RUN 06/02/2008
 14:38:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000 EACH 78.75000	6.000 4.800 10.800	378.00	850.50
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000 EACH 78.75000	3.000 2.400 5.400	189.00	425.25
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000 SF 36.75000	0.000 0.000 0.000	0.00	0.00
0075	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,575.00000	0.500 1.300 1.800	2,047.50	2,835.00
0080	630-80359	*PORTABLE MESSAGE SIGN PANEL	5.000 DAY 99.75000	2.000 0.000 2.000	0.00	199.50
0085	630-80360	*DRUM CHANNELIZING DEVICE	30.000 EACH 10.50000	15.000 12.000 27.000	126.00	283.50
0090	630-80380	*TRAFFIC CONE	150.000 EACH 10.50000	50.000 40.000 90.000	420.00	945.00
0095	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 21,000.00000	0.500 0.400 0.900	8,400.00	18,900.00
0100	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0105	700-70016	F/A FUEL COST ADJUSTMENT	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 4
 ESTIMATE RUN 06/02/2008
 14:38:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70074	F/A OBTAIN POWER FROM	4,000.000	2,470.000		
			F A	400.000	400.00	
			1.00000	2,870.000		2,870.00
0125	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	900-00006	ADDED ITEM (DOLLAR)/ VIDEO ENCODER UPGRADE - REQUESTED BY CDOT	1.000	0.000		
			DOL	1.000	5,760.00	
			5,760.00000	1.000		5,760.00
0270	900-00006	ADDED ITEM (DOLLAR)/ VIDEO DECODER UPGRADE REQUESTED BY CDOT	1.000	0.000		
			DOL	1.000	4,765.00	
			4,765.00000	1.000		4,765.00
0275	900-00006	ADDED ITEM (DOLLAR)/ VIDEO SWITCHER UPGRADE REQUESTED BY CDOT	1.000	1.000		
			DOL	0.000	0.00	
			9,250.00000	1.000		9,250.00
0280	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL CCTV POLE UPGRADE REQUESTED BY CDOT	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0285	630-00003	UNIFORMED TRAFFIC CONTROL ADDED UTC W CAR	14.000	7.000		
			HOUR	0.000	0.00	
			93.50000	7.000		654.50
0290	210-00815	RESET SIGN PANEL RESET PANEL AT 84TH	2.000	0.000		
			EACH	2.000	600.00	
			300.00000	2.000		600.00
0295	614-86715	TRAFFIC SIGNAL EQUIPMENT CCTV MOUNTING BRACKET W ARM	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/02/2008

ESTIMATE NO: 0006

14:38:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0300	203-01565	HYDRAULIC EXCAVATOR - WATER VAC TRUCK	3.000	3.000		
			HOUR	0.000	0.00	
			160.00000	3.000		480.00
			CAT 0200	CURRENT AMT \$	156,982.80 \$	32,036.85 \$
						133,371.70
CAT NO0202 TTI READERS						
0130	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	425.000	129.000		
			LF	0.000	0.00	
			7.55000	129.000		973.95
0135	613-07034	PULL BOX (24"X36"X18")	1.000	1.000		
			EACH	0.000	0.00	
			1,025.70000	1.000		1,025.70
0140	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	5.000	5.000		
			EACH	0.000	0.00	
			12,232.60000	5.000		61,163.00
0145	614-72893	SIGNAL CABLE	2,770.000	2,670.000		
			LF	100.000	800.00	
			8.00000	2,770.000		22,160.00
0150	614-86002	SPREAD SPECTRUM RADIO	6.000	0.000		
			EACH	6.000	24,615.60	
			4,102.60000	6.000		24,615.60
0155	614-86006	TELEMETRY (MASTER)	10.000	9.000		
			EACH	1.000	6,591.80	
			6,591.80000	10.000		65,918.00
0160	614-86105	TELEMETRY (FIELD)	7.000	0.000		
			EACH	7.000	20,102.25	
			2,871.75000	7.000		20,102.25
0165	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	18.000	18.000		
			EACH	0.000	0.00	
			779.55000	18.000		14,031.90
0170	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	3,200.000	200.000		
			LF	0.000	0.00	
			2.90000	200.000		580.00

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 6
 ESTIMATE RUN 06/02/2008
 14:38:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0202 TTI READERS							
0175	614-87020	OPTICAL TRANSCEIVER	16.000 EACH 3,655.70000	0.000 16.000 16.000	58,491.20	58,491.20	
0180	614-87325	CLOSED CIRCUIT TELEVISION POLE	0.000 EACH 4,132.40000	0.000 0.000 0.000	0.00	0.00	
			CAT 0202	CURRENT AMT \$	279,996.40 \$	110,600.85 \$	269,061.60
CAT NO0203 ATR EQUIPMENT							
0185	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	400.000 LF 14.80000	40.000 360.000 400.000	5,328.00	5,920.00	
0190	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,648.000 LF 7.55000	1,630.000 18.000 1,648.000	135.90	12,442.40	
0195	613-07034	PULL BOX (24"X36"X18")	7.000 EACH 1,025.70000	4.000 1.000 5.000	1,025.70	5,128.50	
0200	614-75848	TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	3.000 EACH 1,753.10000	3.000 0.000 3.000	0.00	5,259.30	
0205	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	225.000 LF 2.90000	225.000 0.000 225.000	0.00	652.50	
0210	614-87100	AUTOMATIC TRAFFIC RECORDING STATION	1.000 EACH 4,574.50000	0.000 1.000 1.000	4,574.50	4,574.50	
			CAT 0203	CURRENT AMT \$	36,028.60 \$	11,064.10 \$	33,977.20
CAT NO0204 CITY EQUIPMENT							
0215	614-87335	VIDEO MATRIX SWITCHING SYSTEM (TRAFFIC SURVEILLANCE)	1.000 EACH 25,175.70000	1.000 0.000 1.000	0.00	25,175.70	
0220	614-87660	VIDEO ENC/DEC	2.000 EACH 3,814.35000	0.000 2.000 2.000	7,628.70	7,628.70	

CONTID: C15815R
 PCN: 15815R-BID
 PROJECT: ITS SW00-457

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

Page 7
 ESTIMATE RUN 06/02/2008
 14:38:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0204 CITY EQUIPMENT							
0260	614-87506	SPLICE FIBER OPTIC CABLE (6 STRAND) ADDITIONAL SPLICING	14.000 EACH 1,200.00000	9.000 5.000 14.000	6,000.00	16,800.00	
			CAT 0204	CURRENT AMT \$	49,604.40 \$	13,628.70 \$	49,604.40
CAT NO0205 CCTVS							
0225	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	408.000 LF 14.80000	408.000 0.000 408.000	0.00	6,038.40	
0230	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,230.000 LF 7.55000	1,230.000 0.000 1,230.000	0.00	9,286.50	
0235	613-07034	PULL BOX (24"X36"X18")	8.000 EACH 1,025.70000	8.000 0.000 8.000	0.00	8,205.60	
0240	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	10.000 EACH 751.60000	10.000 0.000 10.000	0.00	7,516.00	
0245	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	10,303.000 LF 2.90000	10,303.000 0.000 10,303.000	0.00	29,878.70	
0250	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	11.000 EACH 1,447.20000	11.000 0.000 11.000	0.00	15,919.20	
0255	614-87326	CCTV POLE (INSTALL ONLY)	6.000 EACH 1,782.90000	6.000 0.000 6.000	0.00	10,697.40	
			CAT 0205	CURRENT AMT \$	87,541.80 \$	0.00 \$	87,541.80
			PROJECT TOTAL	CURRENT AMT \$	610,154.00 \$	167,330.50 \$	573,556.70