

ESTIMATE SUMMARY

13:56:35

CONTID: C15815R

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15815R-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 99.5 DAYS

TIME ALLOW:

110 WORK DAYS

FY07 ITS DRCOG Partnership

PERCENT TIME: 90.45

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: ITS SW00-457

FY07 ITS DRCOG Partnership

NAME OF ROAD: 470A, 025A, 036B

PROJECT COUNTIES: ADAMS, REGION 6

BOULDER, REGION 4

DENVER

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

PAY PERIOD ENDING 07/29/2008

DATE TIME STARTED 10/22/2007

12150 E. 112TH AVE.

DATE LET 08/09/2007

DATE WORK BEGAN

DATE AWARDED 08/23/2007

DATE TIME STOPPED 06/09/2008

DATE CONTRACT EXECUTED 09/17/2007

DATE ACCEPTED 06/09/2008

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 10/22/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 629,623.15 PARTICIPATING	\$ 598,962.82	\$ 19,478.05
AWARD PROJECT AMT:	\$ 521,239.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.13% TOTAL EARNINGS	598,962.82	19,478.05
FUNDS AVAILABLE:	\$ 30,660.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	598,962.82	19,478.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,818.60	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	591,144.22	19,478.05
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	591,144.22	19,478.05
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 19,478.05

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY				
0005	203-01597	*POTHOLING	76.000	69.000		
			HOUR	7.000	1,272.25	
			181.75000	76.000		13,813.00
0010	208-00002	EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			18.95000	0.000		0.00
0015	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,892.95000	1.000		1,892.95
0020	208-00050	STORM DRAIN INLET PROTECTION	1.000	1.000		
			EACH	0.000	0.00	
			178.30000	1.000		178.30
0025	208-00205	EROSION CONTROL SUPERVISOR	2.000	2.000		
			HOUR	0.000	0.00	
			133.55000	2.000		267.10
0030	607-11580	FENCE (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			4.20000	0.000		0.00
0035	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			24,197.45000	1.000		24,197.45
0040	630-00000	*FLAGGING	0.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0045	630-00007	*TRAFFIC CONTROL INSPECTION	0.000	0.000		
			DAY	0.000	0.00	
			52.50000	0.000		0.00
0050	630-00012	*TRAFFIC CONTROL MANAGEMENT	68.000	67.000		
			DAY	1.000	590.70	
			590.70000	68.000		40,167.60
0055	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			36.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	12.000		
			EACH	0.000	0.00	
			78.75000	12.000		945.00
0065	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	6.000		
			EACH	0.000	0.00	
			78.75000	6.000		472.50
0070	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			36.75000	0.000		0.00
0075	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			1,575.00000	2.000		3,150.00
0080	630-80359	*PORTABLE MESSAGE SIGN PANEL	5.000	2.000		
			DAY	0.000	0.00	
			99.75000	2.000		199.50
0085	630-80360	*DRUM CHANNELIZING DEVICE	30.000	30.000		
			EACH	0.000	0.00	
			10.50000	30.000		315.00
0090	630-80380	*TRAFFIC CONE	150.000	100.000		
			EACH	0.000	0.00	
			10.50000	100.000		1,050.00
0095	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	1.000		
			EACH	0.000	0.00	
			21,000.00000	1.000		21,000.00
0100	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70074	F/A OBTAIN POWER FROM	16,000.000	3,674.000		
			F A	5,500.000	5,500.00	
			1.00000	9,174.000		9,174.00
0125	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	900-00006	ADDED ITEM (DOLLAR)/ VIDEO ENCODER UPGRADE - REQUESTED BY CDOT	1.000	1.000		
			DOL	0.000	0.00	
			5,760.00000	1.000		5,760.00
0270	900-00006	ADDED ITEM (DOLLAR)/ VIDEO DECODER UPGRADE REQUESTED BY CDOT	1.000	1.000		
			DOL	0.000	0.00	
			4,765.00000	1.000		4,765.00
0275	900-00006	ADDED ITEM (DOLLAR)/ VIDEO SWITCHER UPGRADE REQUESTED BY CDOT	1.000	1.000		
			DOL	0.000	0.00	
			9,250.00000	1.000		9,250.00
0280	614-81000	TRAFFIC SIGNAL-LIGHT POLE STEEL CCTV POLE UPGRADE REQUESTED BY CDOT	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0285	630-00003	UNIFORMED TRAFFIC CONTROL ADDED UTC W CAR	14.000	7.000		
			HOUR	0.000	0.00	
			93.50000	7.000		654.50
0290	210-00815	RESET SIGN PANEL RESET PANEL AT 84TH	6.000	2.000		
			EACH	4.000	1,200.00	
			300.00000	6.000		1,800.00
0295	614-86715	TRAFFIC SIGNAL EQUIPMENT CCTV MOUNTING BRACKET W ARM	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00

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CAT NO0200 ROADWAY						
0300	203-01565	HYDRAULIC EXCAVATOR - WATER VAC TRUCK	3.000	3.000		
			HOUR	0.000	0.00	
			160.00000	3.000		480.00
			CAT 0200	CURRENT AMT \$	164,366.65 \$	8,562.95 \$
CAT NO0202 TTI READERS						
0130	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	425.000	129.000		
			LF	0.000	0.00	
			7.55000	129.000		973.95
0135	613-07034	PULL BOX (24"X36"X18")	2.000	1.000		
			EACH	1.000	1,025.70	
			1,025.70000	2.000		2,051.40
0140	614-72887	MICROWAVE VEHICLE RADAR DETECTOR	5.000	5.000		
			EACH	0.000	0.00	
			12,232.60000	5.000		61,163.00
0145	614-72893	SIGNAL CABLE	2,770.000	2,770.000		
			LF	0.000	0.00	
			8.00000	2,770.000		22,160.00
0150	614-86002	SPREAD SPECTRUM RADIO	6.000	6.000		
			EACH	0.000	0.00	
			4,102.60000	6.000		24,615.60
0155	614-86006	TELEMETRY (MASTER)	10.000	10.000		
			EACH	0.000	0.00	
			6,591.80000	10.000		65,918.00
0160	614-86105	TELEMETRY (FIELD)	7.000	7.000		
			EACH	0.000	0.00	
			2,871.75000	7.000		20,102.25
0165	614-86106	TELEMETRY (FIELD) (INSTALL ONLY)	18.000	18.000		
			EACH	0.000	0.00	
			779.55000	18.000		14,031.90
0170	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	3,200.000	200.000		
			LF	381.000	1,104.90	
			2.90000	581.000		1,684.90

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CAT NO0202 TTI READERS						
0175	614-87020	OPTICAL TRANSCEIVER	16.000 EACH 3,655.70000	16.000 0.000 16.000	0.00 0.00	58,491.20
0180	614-87325	CLOSED CIRCUIT TELEVISION POLE	0.000 EACH 4,132.40000	0.000 0.000 0.000	0.00 0.00	0.00
			CAT 0202	CURRENT AMT \$	281,022.10 \$	271,192.20
CAT NO0203 ATR EQUIPMENT						
0185	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	681.000 LF 14.80000	400.000 281.000 681.000	4,158.80	10,078.80
0190	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,648.000 LF 7.55000	1,648.000 0.000 1,648.000	0.00	12,442.40
0195	613-07034	PULL BOX (24"X36"X18")	7.000 EACH 1,025.70000	5.000 1.000 6.000	1,025.70	6,154.20
0200	614-75848	TRAFFIC SIGNAL CONTROLLER AND CABINET (INSTALL ONLY)	3.000 EACH 1,753.10000	3.000 0.000 3.000	0.00	5,259.30
0205	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	525.000 LF 2.90000	225.000 0.000 225.000	0.00	652.50
0210	614-87100	AUTOMATIC TRAFFIC RECORDING STATION	1.000 EACH 4,574.50000	1.000 0.000 1.000	0.00	4,574.50
			CAT 0203	CURRENT AMT \$	41,057.40 \$	39,161.70
CAT NO0204 CITY EQUIPMENT						
0215	614-87335	VIDEO MATRIX SWITCHING SYSTEM (TRAFFIC SURVEILLANCE)	1.000 EACH 25,175.70000	1.000 0.000 1.000	0.00	25,175.70
0220	614-87660	VIDEO ENC/DEC	2.000 EACH 3,814.35000	2.000 0.000 2.000	0.00	7,628.70

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CAT NO0204 CITY EQUIPMENT						
0260	614-87506	SPLICE FIBER OPTIC CABLE (6 STRAND) ADDITIONAL SPLICING	17.000 EACH 1,200.00000	14.000 3.000 17.000	3,600.00	20,400.00
			CAT 0204	CURRENT AMT \$	53,204.40 \$	3,600.00 \$ 53,204.40
CAT NO0205 CCTVS						
0225	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	408.000 LF 14.80000	408.000 0.000 408.000	0.00	6,038.40
0230	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,230.000 LF 7.55000	1,230.000 0.000 1,230.000	0.00	9,286.50
0235	613-07034	PULL BOX (24"X36"X18")	8.000 EACH 1,025.70000	8.000 0.000 8.000	0.00	8,205.60
0240	614-75855	TRAFFIC SIGNAL CONTROLLER CABINET (INSTALL ONLY)	11.000 EACH 751.60000	11.000 0.000 11.000	0.00	8,267.60
0245	614-87010	*FIBER OPTIC CABLE (SINGLE MODE) (12 FIBER)	10,383.000 LF 2.90000	10,383.000 0.000 10,383.000	0.00	30,110.70
0250	614-87321	CLOSED CIRCUIT TELEVISION (INSTALL ONLY)	12.000 EACH 1,447.20000	12.000 0.000 12.000	0.00	17,366.40
0255	614-87326	CCTV POLE (INSTALL ONLY)	6.000 EACH 1,782.90000	6.000 0.000 6.000	0.00	10,697.40
			CAT 0205	CURRENT AMT \$	89,972.60 \$	0.00 \$ 89,972.60
			PROJECT TOTAL	CURRENT AMT \$	629,623.15 \$	19,478.05 \$ 598,962.80