

ESTIMATE SUMMARY

10:12:18

 CONTID: C15821R ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15821R-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 17.0 DAYS TIME ALLOW: 40 WORK DAYS
 US 40 (COLFAX AVE): 6TH AVE TO I-70 PERCENT TIME: 42.50 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: STA 0404-044
 US 40:US 6 TO I-70
 NAME OF ROAD: 040C
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR:
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 09/24/2008 DATE TIME STARTED 09/02/2008
 2500 E BRANNAN WAY DATE LET 07/17/2008 DATE WORK BEGAN 09/02/2008
 DATE AWARDED 07/28/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/11/2008 DATE ACCEPTED
 DENVER CO 80229 303/273-9382 DATE NOTICE TO PROCEED 09/02/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,101,423.74 PARTICIPATING	\$ 317,038.74	\$ 317,038.74
AWARD PROJECT AMT: \$ 939,122.93 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 28.78% TOTAL EARNINGS	317,038.74	317,038.74
FUNDS AVAILABLE: \$ 784,385.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	317,038.74
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-8,878.68	-8,878.68
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	308,160.06
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	308,160.06
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 308,160.06

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	50.000	0.000		
			EACH	0.000	0.00	
			5.15000	0.000		0.00
0010	202-00202	*REMOVAL OF GUTTER	41.000	0.000		
			LF	0.000	0.00	
			5.07000	0.000		0.00
0015	202-00203	*REMOVAL OF CURB AND GUTTER	221.000	0.000		
			LF	60.000	321.60	
			5.36000	60.000		321.60
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	52.000	0.000		
			SY	20.670	224.89	
			10.88000	20.670		224.89
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	58,767.000	0.000		
			SY	58,767.000	99,316.23	
			1.69000	58,767.000		99,316.23
0030	202-00810	*REMOVAL OF GROUND SIGN	4.000	0.000		
			EACH	0.000	0.00	
			46.34000	0.000		0.00
0035	202-04003	*CLEAN CULVERT (SPECIAL)	17.000	0.000		
			EACH	17.000	21,006.05	
			1,235.65000	17.000		21,006.05
0040	203-01597	*POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			205.94000	0.000		0.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	0.000		
			HOUR	11.000	1,359.27	
			123.57000	11.000		1,359.27
0050	208-00005	*EROSION LOG	210.000	0.000		
			LF	42.000	199.08	
			4.74000	42.000		199.08
0055	208-00011	*EROSION BALES (WEED FREE)	26.000	0.000		
			EACH	0.000	0.00	
			13.39000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	4,540.000	0.000		
			LF	0.000	0.00	
			1.13000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	0.000		
			EACH	1.000	617.82	
			617.82000	1.000		617.82
0070	208-00050	*STORM DRAIN INLET PROTECTION	12.000	0.000		
			EACH	11.000	413.38	
			37.58000	11.000		413.38
0075	208-00205	EROSION CONTROL SUPERVISOR	144.000	0.000		
			HOUR	0.000	0.00	
			97.82000	0.000		0.00
0080	210-04010	*ADJUST MANHOLE	10.000	0.000		
			EACH	5.000	2,445.55	
			489.11000	5.000		2,445.55
0085	210-04011	*ADJUST MANHOLE (SPECIAL)	8.000	0.000		
			EACH	2.000	1,390.10	
			695.05000	2.000		1,390.10
0090	210-04015	MODIFY MANHOLE	2.000	0.000		
			EACH	0.000	0.00	
			1,544.56000	0.000		0.00
0095	217-00000	*HERBICIDE TREATMENT	1,500.000	0.000		
			SY	0.000	0.00	
			0.30000	0.000		0.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	18.560	1,826.30	
			98.40000	18.560		1,826.30
0105	403-00800	EMERGENCY POTHOLE REPAIR	5.000	0.000		
			TON	0.000	0.00	
			135.73000	0.000		0.00
0110	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	8,734.000	0.000		
			TON	1,366.660	78,295.95	
			57.29000	1,366.660		78,295.95

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,176.000	0.000		
			GAL	0.000	0.00	
			2.20000	0.000		0.00
0120	608-00000	*CONCRETE SIDEWALK	12.000	0.000		
			SY	0.000	0.00	
			68.99000	0.000		0.00
0125	608-00010	*CONCRETE CURB RAMP	101.000	0.000		
			SY	20.670	2,320.00	
			112.24000	20.670		2,320.00
0130	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	105.000	0.000		
			LF	0.000	0.00	
			28.83000	0.000		0.00
0135	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	72.000	0.000		
			LF	60.000	1,915.20	
			31.92000	60.000		1,915.20
0140	609-24002	*GUTTER TYPE 2 (2 FOOT)	41.000	0.000		
			LF	0.000	0.00	
			33.98000	0.000		0.00
0145	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			21.62000	0.000		0.00
0150	612-00002	*DELINEATOR (TYPE II)	20.000	0.000		
			EACH	0.000	0.00	
			22.65000	0.000		0.00
0155	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			23.68000	0.000		0.00
0160	614-00011	*SIGN PANEL (CLASS I)	49.000	0.000		
			SF	0.000	0.00	
			11.58000	0.000		0.00
0165	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	8.000	0.000		
			EACH	8.000	3,171.52	
			396.44000	8.000		3,171.52

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	21,082.78	
			35,137.97000	0.600		21,082.78
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	643.57	
			2,574.27000	0.250		643.57
0180	627-00005	*EPOXY PAVEMENT MARKING	92.000	0.000		
			GAL	0.000	0.00	
			97.82000	0.000		0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	184.000	0.000		
			GAL	113.000	4,654.47	
			41.19000	113.000		4,654.47
0190	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,147.000	0.000		
			SF	0.000	0.00	
			10.30000	0.000		0.00
0195	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	107.000	0.000		
			SF	0.000	0.00	
			14.42000	0.000		0.00
0200	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	920.000	0.000		
			SF	0.000	0.00	
			8.24000	0.000		0.00
0205	630-00000	*FLAGGING	1,680.000	0.000		
			HOUR	223.000	4,591.57	
			20.59000	223.000		4,591.57
0210	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	0.000		
			HOUR	0.000	0.00	
			61.78000	0.000		0.00
0215	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,029.70000	0.000		0.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	0.000		
			DAY	7.000	576.66	
			82.38000	7.000		576.66

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	0.000		
			DAY	12.000	7,413.96	
			617.83000	12.000		7,413.96
0230	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			514.86000	0.000		0.00
0235	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			102.97000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	0.000		
			EACH	0.000	0.00	
			87.53000	0.000		0.00
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	0.000		
			EACH	11.500	1,006.60	
			87.53000	11.500		1,006.60
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	2.500	218.83	
			87.53000	2.500		218.83
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			20.59000	0.000		0.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.000		
			EACH	1.500	1,312.88	
			875.25000	1.500		1,312.88
0265	630-80359	*PORTABLE MESSAGE SIGN PANEL	60.000	0.000		
			DAY	44.000	5,663.24	
			128.71000	44.000		5,663.24
0270	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	8.000	164.72	
			20.59000	8.000		164.72
0275	630-80380	*TRAFFIC CONE	480.000	0.000		
			EACH	240.000	2,472.00	
			10.30000	240.000		2,472.00

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CAT NO0200 ROADWAY						
0280	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	0.000	0.00	
			205.94000	0.000		0.00
0285	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	10.000	0.000		
			DAY	0.000	0.00	
			308.91000	0.000		0.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	21,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A FUEL COST ADJUSTMENT	13,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	4,800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70031	F/A INTERIM SURFACE REPAIR	7,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,047,395.21 \$	264,624.22 \$
						264,624.22
CAT NO0201 SAFETY ENHANCEMENT						
0345	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,265.000	0.000		
			LF	1,265.000	2,213.75	
			1.75000	1,265.000		2,213.75
0350	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	2.000	298.62	
			149.31000	2.000		298.62
0355	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,337.500	0.000		
			LF	1,325.000	22,922.50	
			17.30000	1,325.000		22,922.50
0360	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	1.000	400.04	
			400.04000	1.000		400.04
0365	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	3.000	5,218.32	
			1,739.44000	3.000		5,218.32
0370	614-00011	SIGN PANEL (CLASS I)	18.000	0.000		
			SF	0.000	0.00	
			11.58000	0.000		0.00
0375	614-01583	STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	3.000	0.000		
			EACH	0.000	0.00	
			396.44000	0.000		0.00
			CAT 0201	CURRENT AMT \$	32,667.24 \$	31,053.23 \$
						31,053.23
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	11,517.28	
			11,517.28000	1.000		11,517.28

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,071.73	
			9,071.73000	1.000		9,071.73
0390	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	772.28	
			772.28000	1.000		772.28
			CAT 0400	CURRENT AMT	\$ 21,361.29	\$ 21,361.29
			PROJECT TOTAL	CURRENT AMT	\$ 1,101,423.74	\$ 317,038.74