

ESTIMATE SUMMARY

10:44:39

CONTID: C15821R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15821R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

40 WORK DAYS

US 40 (COLFAX AVE): 6TH AVE TO I-70

PERCENT TIME: 85.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

STA 0404-044

US 40:US 6 TO I-70

NAME OF ROAD:

040C

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/18/2008

DATE TIME STARTED 09/02/2008

2500 E BRANNAN WAY

DATE LET

07/17/2008

DATE WORK BEGAN 09/02/2008

DATE AWARDED

07/28/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/11/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

09/02/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,025,116.33	PARTICIPATING	\$ 830,233.03	\$ 513,194.29
AWARD PROJECT AMT:	\$ 939,122.93	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.99%	TOTAL EARNINGS	830,233.03	513,194.29
FUNDS AVAILABLE:	\$ 194,883.30	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	830,233.03	513,194.29
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,086.84	-5,208.16
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	816,146.19	507,986.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	816,146.19	507,986.13
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 507,986.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/23/2008

10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	50.000 EACH	0.000 0.000	0.00	0.00
			5.15000	0.000		0.00
0010	202-00202	*REMOVAL OF GUTTER	45.000 LF	0.000 45.000	228.15	228.15
			5.07000	45.000		228.15
0015	202-00203	*REMOVAL OF CURB AND GUTTER	276.000 LF	60.000 216.000	1,157.76	1,479.36
			5.36000	276.000		1,479.36
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	52.000 SY	20.670 0.000	0.00	224.89
			10.88000	20.670		224.89
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	58,767.000 SY	58,767.000 0.000	0.00	99,316.23
			1.69000	58,767.000		99,316.23
0030	202-00810	*REMOVAL OF GROUND SIGN	4.000 EACH	0.000 1.000	46.34	46.34
			46.34000	1.000		46.34
0035	202-04003	*CLEAN CULVERT (SPECIAL)	17.000 EACH	17.000 0.000	0.00	21,006.05
			1,235.65000	17.000		21,006.05
0040	203-01597	*POTHOLING	10.000 HOUR	0.000 0.000	0.00	0.00
			205.94000	0.000		0.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	25.000 HOUR	11.000 13.000	1,606.41	2,965.68
			123.57000	24.000		2,965.68
0050	208-00005	*EROSION LOG	42.000 LF	42.000 0.000	0.00	199.08
			4.74000	42.000		199.08
0055	208-00011	*EROSION BALES (WEED FREE)	0.000 EACH	0.000 0.000	0.00	0.00
			13.39000	0.000		0.00

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 10/23/2008  
 10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.13000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			617.82000	1.000		617.82
0070	208-00050	*STORM DRAIN INLET PROTECTION	12.000	11.000		
			EACH	0.000	0.00	
			37.58000	11.000		413.38
0075	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			97.82000	0.000		0.00
0080	210-04010	*ADJUST MANHOLE	10.000	5.000		
			EACH	5.000	2,445.55	
			489.11000	10.000		4,891.10
0085	210-04011	*ADJUST MANHOLE (SPECIAL)	4.000	2.000		
			EACH	2.000	1,390.10	
			695.05000	4.000		2,780.20
0090	210-04015	MODIFY MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			1,544.56000	0.000		0.00
0095	217-00000	*HERBICIDE TREATMENT	1,500.000	0.000		
			SY	1,500.000	450.00	
			0.30000	1,500.000		450.00
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	30.000	18.560		
			TON	8.350	821.64	
			98.40000	26.910		2,647.94
0105	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			135.73000	0.000		0.00
0110	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	8,734.000	1,366.660		
			TON	7,022.690	402,329.91	
			57.29000	8,389.350		480,625.86

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 10/23/2008  
 10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,176.000	0.000		
			GAL	0.000	0.00	
			2.20000	0.000		0.00
0120	608-00000	*CONCRETE SIDEWALK	67.000	0.000		
			SY	67.000	4,622.33	
			68.99000	67.000		4,622.33
0125	608-00010	*CONCRETE CURB RAMP	101.000	20.670		
			SY	38.000	4,265.12	
			112.24000	58.670		6,585.12
0130	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	105.000	0.000		
			LF	67.000	1,931.61	
			28.83000	67.000		1,931.61
0135	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	209.000	60.000		
			LF	149.000	4,756.08	
			31.92000	209.000		6,671.28
0140	609-24002	*GUTTER TYPE 2 (2 FOOT)	45.000	0.000		
			LF	45.000	1,529.10	
			33.98000	45.000		1,529.10
0145	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	11.000	237.82	
			21.62000	11.000		237.82
0150	612-00002	*DELINEATOR (TYPE II)	20.000	0.000		
			EACH	6.000	135.90	
			22.65000	6.000		135.90
0155	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	4.000	94.72	
			23.68000	4.000		94.72
0160	614-00011	*SIGN PANEL (CLASS I)	49.000	0.000		
			SF	48.000	555.84	
			11.58000	48.000		555.84
0165	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	8.000	8.000		
			EACH	0.000	0.00	
			396.44000	8.000		3,171.52

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 10/23/2008  
 10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	14,055.19	
			35,137.97000	1.000		35,137.97
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.750	1,930.70	
			2,574.27000	1.000		2,574.27
0180	627-00005	*EPOXY PAVEMENT MARKING	110.000	0.000		
			GAL	110.000	10,760.20	
			97.82000	110.000		10,760.20
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	217.440	113.000		
			GAL	104.440	4,301.88	
			41.19000	217.440		8,956.35
0190	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,147.000	0.000		
			SF	1,047.000	10,784.10	
			10.30000	1,047.000		10,784.10
0195	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	155.000	0.000		
			SF	155.000	2,235.10	
			14.42000	155.000		2,235.10
0200	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,150.000	0.000		
			SF	2,150.000	17,716.00	
			8.24000	2,150.000		17,716.00
0205	630-00000	*FLAGGING	1,680.000	223.000		
			HOUR	432.000	8,894.88	
			20.59000	655.000		13,486.45
0210	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	0.000		
			HOUR	89.500	5,529.31	
			61.78000	89.500		5,529.31
0215	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,029.70000	0.000		0.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	7.000		
			DAY	14.000	1,153.32	
			82.38000	21.000		1,729.98

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 10/23/2008  
 10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	12.000		
			DAY	14.000	8,649.62	
			617.83000	26.000		16,063.58
0230	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			514.86000	0.000		0.00
0235	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			102.97000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	0.000		
			EACH	9.000	787.77	
			87.53000	9.000		787.77
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	11.500		
			EACH	17.300	1,514.27	
			87.53000	28.800		2,520.86
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.500		
			EACH	2.000	175.06	
			87.53000	4.500		393.89
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			20.59000	0.000		0.00
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	1.200	1,050.30	
			875.25000	2.700		2,363.18
0265	630-80359	*PORTABLE MESSAGE SIGN PANEL	76.000	44.000		
			DAY	32.000	4,118.72	
			128.71000	76.000		9,781.96
0270	630-80360	*DRUM CHANNELIZING DEVICE	50.000	8.000		
			EACH	6.400	131.78	
			20.59000	14.400		296.50
0275	630-80380	*TRAFFIC CONE	480.000	240.000		
			EACH	192.000	1,977.60	
			10.30000	432.000		4,449.60

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 10/23/2008  
 10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80520	*MOBILE PAVEMENT MARKING ZONE	5.000	0.000		
			DAY	1.000	205.94	
			205.94000	1.000		205.94
0285	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	10.000	0.000		
			DAY	0.000	0.00	
			308.91000	0.000		0.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-12,000.000	0.000		
			F A	-12,268.230	-12,268.23	
			1.00000	-12,268.230		-12,268.23
0305	700-70016	F/A FUEL COST ADJUSTMENT	13,700.000	0.000		
			F A	-7,611.370	-7,611.37	
			1.00000	-7,611.370		-7,611.37
0310	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,500.000	0.000		
			F A	8,497.770	8,497.77	
			1.00000	8,497.770		8,497.77
0315	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A ON-THE-JOB TRAINEE	4,800.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8  
 ESTIMATE RUN 10/23/2008  
 10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	971,087.80 \$	513,194.29 \$ 777,818.50
CAT NO0201 SAFETY ENHANCEMENT						
0345	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,265.000	1,265.000		
			LF	0.000	0.00	
			1.75000	1,265.000		2,213.75
0350	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			149.31000	2.000		298.62
0355	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,337.500	1,325.000		
			LF	0.000	0.00	
			17.30000	1,325.000		22,922.50
0360	606-01385	*TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			400.04000	1.000		400.04
0365	606-02005	*END ANCHORAGE (FLARED)	3.000	3.000		
			EACH	0.000	0.00	
			1,739.44000	3.000		5,218.32
0370	614-00011	SIGN PANEL (CLASS I)	18.000	0.000		
			SF	0.000	0.00	
			11.58000	0.000		0.00
0375	614-01583	STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	3.000	0.000		
			EACH	0.000	0.00	
			396.44000	0.000		0.00
			CAT 0201	CURRENT AMT \$	32,667.24 \$	0.00 \$ 31,053.23
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,517.28000	1.000		11,517.28



CONTID: C15821R  
 PCN: 15821R-BID  
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 10/23/2008

ESTIMATE NO: 0002

10:44:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,071.73000	1.000		9,071.73
0390	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			772.28000	1.000		772.28
		CAT 0400	CURRENT AMT	\$ 21,361.29	\$ 0.00	\$ 21,361.29
		PROJECT TOTAL	CURRENT AMT	\$ 1,025,116.33	\$ 513,194.29	\$ 830,233.02