

ESTIMATE SUMMARY

07:53:07

CONTID: C15821R

ESTIMATE NO: 0003 FINL

SPEC YR: 2005

PCN: 15821R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

40 WORK DAYS

US 40 (COLFAX AVE): 6TH AVE TO I-70

PERCENT TIME: 100.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

STA 0404-044

US 40:US 6 TO I-70

NAME OF ROAD:

040C

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

09/02/2009

DATE TIME STARTED

09/02/2008

2500 E BRANNAN WAY

DATE LET

07/17/2008

DATE WORK BEGAN

09/02/2008

DATE AWARDED

07/28/2008

DATE TIME STOPPED

01/09/2009

DATE CONTRACT EXECUTED

08/11/2008

DATE ACCEPTED

01/09/2009

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

09/02/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 860,460.40 PARTICIPATING	\$ 760,586.46	\$ -69,646.57
AWARD PROJECT AMT:	\$ 939,122.93 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.39% TOTAL EARNINGS	760,586.46	-69,646.57
FUNDS AVAILABLE:	\$ 99,873.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	760,586.46	-69,646.57
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	14,086.84
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	760,586.46	-55,559.73
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	760,586.46	-55,559.73
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ -55,559.73

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15821R
 PCN: 15821R-BID
 PROJECT: STA 0404-044

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	0.000	0.000		
			EACH	0.000	0.00	
			5.15000	0.000		0.00
0010	202-00202	*REMOVAL OF GUTTER	45.000	45.000		
			LF	0.000	0.00	
			5.07000	45.000		228.15
0015	202-00203	*REMOVAL OF CURB AND GUTTER	276.000	276.000		
			LF	0.000	0.00	
			5.36000	276.000		1,479.36
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	77.000	20.670		
			SY	56.330	612.87	
			10.88000	77.000		837.76
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	58,767.000	58,767.000		
			SY	0.000	0.00	
			1.69000	58,767.000		99,316.23
0030	202-00810	*REMOVAL OF GROUND SIGN	5.000	1.000		
			EACH	4.000	185.36	
			46.34000	5.000		231.70
0035	202-04003	*CLEAN CULVERT (SPECIAL)	17.000	17.000		
			EACH	0.000	0.00	
			1,235.65000	17.000		21,006.05
0040	203-01597	*POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			205.94000	0.000		0.00
0045	203-01622	SWEEPING (WITH PICKUP BROOM)	40.000	24.000		
			HOUR	16.000	1,977.12	
			123.57000	40.000		4,942.80
0050	208-00005	*EROSION LOG	42.000	42.000		
			LF	0.000	0.00	
			4.74000	42.000		199.08
0055	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			13.39000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.13000	0.000		0.00
0065	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			617.82000	1.000		617.82
0070	208-00050	*STORM DRAIN INLET PROTECTION	11.000	11.000		
			EACH	0.000	0.00	
			37.58000	11.000		413.38
0075	208-00205	EROSION CONTROL SUPERVISOR	0.000	0.000		
			HOUR	0.000	0.00	
			97.82000	0.000		0.00
0080	210-04010	*ADJUST MANHOLE	10.000	10.000		
			EACH	0.000	0.00	
			489.11000	10.000		4,891.10
0085	210-04011	*ADJUST MANHOLE (SPECIAL)	4.000	4.000		
			EACH	0.000	0.00	
			695.05000	4.000		2,780.20
0090	210-04015	MODIFY MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			1,544.56000	0.000		0.00
0095	217-00000	*HERBICIDE TREATMENT	6,342.000	1,500.000		
			SY	4,842.000	1,452.60	
			0.30000	6,342.000		1,902.60
0100	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	29.950	26.910		
			TON	3.040	299.14	
			98.40000	29.950		2,947.08
0105	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			135.73000	0.000		0.00
0110	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	8,400.000	8,389.350		
			TON	0.500	28.65	
			57.29000	8,389.850		480,654.51

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CAT NO0200 ROADWAY						
0115	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,569.000 GAL	0.000 2,569.000	5,651.80	5,651.80
			2.20000	2,569.000		
0120	608-00000	*CONCRETE SIDEWALK	67.000 SY	67.000 0.000	0.00	4,622.33
			68.99000	67.000		
0125	608-00010	*CONCRETE CURB RAMP	59.000 SY	58.670 0.330	37.04	6,622.16
			112.24000	59.000		
0130	609-21011	*CURB AND GUTTER TYPE 2 (SECTION I-M)	67.000 LF	67.000 0.000	0.00	1,931.61
			28.83000	67.000		
0135	609-21021	*CURB AND GUTTER TYPE 2 (SECTION II-M)	209.000 LF	209.000 0.000	0.00	6,671.28
			31.92000	209.000		
0140	609-24002	*GUTTER TYPE 2 (2 FOOT)	45.000 LF	45.000 0.000	0.00	1,529.10
			33.98000	45.000		
0145	612-00001	*DELINEATOR (TYPE I)	12.000 EACH	11.000 1.000	21.62	259.44
			21.62000	12.000		
0150	612-00002	*DELINEATOR (TYPE II)	6.000 EACH	6.000 0.000	0.00	135.90
			22.65000	6.000		
0155	612-00003	*DELINEATOR (TYPE III)	4.000 EACH	4.000 0.000	0.00	94.72
			23.68000	4.000		
0160	614-00011	*SIGN PANEL (CLASS I)	48.000 SF	48.000 0.000	0.00	555.84
			11.58000	48.000		
0165	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	8.000 EACH	8.000 0.000	0.00	3,171.52
			396.44000	8.000		

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CAT NO0200 ROADWAY						
0170	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			35,137.97000	1.000		35,137.97
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			2,574.27000	1.000		2,574.27
0180	627-00005	*EPOXY PAVEMENT MARKING	110.000	110.000		
			GAL	0.000	0.00	
			97.82000	110.000		10,760.20
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	254.000	217.440		
			GAL	36.560	1,505.91	
			41.19000	254.000		10,462.26
0190	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,075.000	1,047.000		
			SF	28.000	288.40	
			10.30000	1,075.000		11,072.50
0195	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	155.000	155.000		
			SF	0.000	0.00	
			14.42000	155.000		2,235.10
0200	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,533.000	2,150.000		
			SF	383.000	3,155.92	
			8.24000	2,533.000		20,871.92
0205	630-00000	*FLAGGING	671.000	655.000		
			HOUR	16.000	329.44	
			20.59000	671.000		13,815.89
0210	630-00003	*UNIFORMED TRAFFIC CONTROL	124.000	89.500		
			HOUR	34.500	2,131.41	
			61.78000	124.000		7,660.72
0215	630-00004	*TRAFFIC CONTROL VEHICLE	0.000	0.000		
			EACH	0.000	0.00	
			1,029.70000	0.000		0.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	39.000	21.000		
			DAY	18.000	1,482.84	
			82.38000	39.000		3,212.82

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CAT NO0200 ROADWAY						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	26.000		
			DAY	4.000	2,471.32	
			617.83000	30.000		18,534.90
0230	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			514.86000	0.000		0.00
0235	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			102.97000	0.000		0.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	11.000	9.000		
			EACH	2.000	175.06	
			87.53000	11.000		962.83
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	28.800		
			EACH	11.200	980.34	
			87.53000	40.000		3,501.20
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	5.000	4.500		
			EACH	0.500	43.77	
			87.53000	5.000		437.65
0255	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	32.000	658.88	
			20.59000	32.000		658.88
0260	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.300	262.58	
			875.25000	3.000		2,625.75
0265	630-80359	*PORTABLE MESSAGE SIGN PANEL	76.000	76.000		
			DAY	0.000	0.00	
			128.71000	76.000		9,781.96
0270	630-80360	*DRUM CHANNELIZING DEVICE	16.000	14.400		
			EACH	1.600	32.94	
			20.59000	16.000		329.44
0275	630-80380	*TRAFFIC CONE	480.000	432.000		
			EACH	48.000	494.40	
			10.30000	480.000		4,944.00

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CAT NO0200 ROADWAY						
0280	630-80520	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			DAY	0.000	0.00	
			205.94000	1.000		205.94
0285	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	0.000	0.000		
			DAY	0.000	0.00	
			308.91000	0.000		0.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-12,268.230	-12,268.230		
			F A	0.000	0.00	
			1.00000	-12,268.230		-12,268.23
0305	700-70016	F/A FUEL COST ADJUSTMENT	-7,611.370	-7,611.370		
			F A	0.000	0.00	
			1.00000	-7,611.370		-7,611.37
0310	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,500.000	8,497.770		
			F A	0.000	0.00	
			1.00000	8,497.770		8,497.77
0315	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	0.000	0.000		
			F A	-99,290.250	-99,290.25	
			1.00000	-99,290.250		-99,290.25
0320	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	340.800	0.000		
			F A	340.800	340.80	
			1.00000	340.800		340.80
0330	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	614-72872	*LOOP DETECTOR (MICRO TYPE)	4.000	0.000			
			EACH	4.000	2,345.00		
			586.25000	4.000		2,345.00	
0405	900-00006	ADDED ITEM (DOLLAR)/ DRB COSTS	1,200.000	0.000			
			DOL	1,200.000	1,200.00		
			1.00000	1,200.000		1,200.00	
			CAT 0200	CURRENT AMT \$	806,567.41 \$	-71,125.04 \$	706,693.44
CAT NO0201 SAFETY ENHANCEMENT							
0345	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,265.000	1,265.000			
			LF	0.000	0.00		
			1.75000	1,265.000		2,213.75	
0350	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000			
			EACH	0.000	0.00		
			149.31000	2.000		298.62	
0355	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,325.000	1,325.000			
			LF	0.000	0.00		
			17.30000	1,325.000		22,922.50	
0360	606-01385	*TRANSITION TYPE 3J	1.000	1.000			
			EACH	0.000	0.00		
			400.04000	1.000		400.04	
0365	606-02005	*END ANCHORAGE (FLARED)	3.000	3.000			
			EACH	0.000	0.00		
			1,739.44000	3.000		5,218.32	
0370	614-00011	SIGN PANEL (CLASS I)	0.000	0.000			
			SF	0.000	0.00		
			11.58000	0.000		0.00	

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CAT NO0201 SAFETY ENHANCEMENT							
0375	614-01583	STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	0.000	0.000			
			EACH	0.000	0.00		
			396.44000	0.000		0.00	
0395	606-01390	END ANCHORAGE TYPE 3K	1.000	0.000			
			EACH	1.000	1,478.47		
			1,478.47000	1.000		1,478.47	
			CAT 0201	CURRENT AMT \$	32,531.70 \$	1,478.47 \$	32,531.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,517.28000	1.000		11,517.28	
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,071.73000	1.000		9,071.73	
0390	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			772.28000	1.000		772.28	
			CAT 0400	CURRENT AMT \$	21,361.29 \$	0.00 \$	21,361.29
			PROJECT TOTAL	CURRENT AMT \$	860,460.40 \$	-69,646.57 \$	760,586.43