

ESTIMATE SUMMARY

12:39:05

CONTID: C15828

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15828-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 31.5 DAYS

TIME ALLOW:

40 WORK DAYS

SIGNAL & VMS:SH 93 @ SH 72

PERCENT TIME: 78.75

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

SHE 0931-027

SIGNAL & VMS:SH 93 @ SH 72

NAME OF ROAD:

093A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING

07/19/2007

DATE TIME STARTED 03/05/2007

6435 W. 55TH AVENUE

DATE LET

01/25/2007

DATE WORK BEGAN 03/05/2007

DATE AWARDED

01/29/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/12/2007

DATE ACCEPTED

ARVADA

CO 80002

303-422-7985

DATE NOTICE TO PROCEED

03/05/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 579,522.00 PARTICIPATING	\$ 308,623.50	\$ 233,190.00
AWARD PROJECT AMT:	\$ 466,133.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	53.25% TOTAL EARNINGS	308,623.50	233,190.00
FUNDS AVAILABLE:	\$ 270,898.50 STOCKPILED MATERIALS	0.00	-76,608.00
	GROSS EARNINGS	308,623.50	156,582.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,992.00	-4,856.64
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	301,631.50	151,725.36
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	301,631.50	151,725.36
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 151,725.36

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: SHE 0931-027

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	10.000	0.000		
			SY	0.000	0.00	
			45.00000	0.000		0.00
0010	202-00203	*REMOVAL OF CURB AND GUTTER	10.000	0.000		
			LF	0.000	0.00	
			33.00000	0.000		0.00
0015	202-00250	*REMOVAL OF PAVEMENT MARKING	200.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0020	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			3,100.00000	0.000		0.00
0025	203-01597	*POTHOLING	10.000	8.000		
			HOUR	0.000	0.00	
			150.00000	8.000		1,200.00
0030	208-00011	EROSION BALES (WEED FREE)	5.000	5.000		
			EACH	0.000	0.00	
			48.00000	5.000		240.00
0035	208-00020	SILT FENCE	100.000	0.000		
			LF	0.000	0.00	
			4.15000	0.000		0.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0045	208-00205	EROSION CONTROL SUPERVISOR	20.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0050	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	2.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0055	210-00870	RESET COORDINATION UNIT	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	503-00036	DRILLED CAISSON (36 INCH)	57.000	57.000		
			LF	0.000	0.00	
			190.00000	57.000		10,830.00
0065	503-00048	DRILLED CAISSON (48 INCH)	21.000	21.000		
			LF	0.000	0.00	
			265.00000	21.000		5,565.00
0070	607-11525	FENCE (PLASTIC)	100.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0075	608-00000	*CONCRETE SIDEWALK	10.000	0.000		
			SY	0.000	0.00	
			85.00000	0.000		0.00
0080	608-00010	*CONCRETE CURB RAMP	5.000	0.000		
			SY	0.000	0.00	
			185.00000	0.000		0.00
0085	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	10.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0090	612-00001	DELINEATOR (TYPE I)	9.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0095	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	360.000	358.000		
			LF	0.000	0.00	
			14.00000	358.000		5,012.00
0100	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	720.000	716.000		
			LF	0.000	0.00	
			18.50000	716.000		13,246.00
0105	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	265.000	265.000		
			LF	0.000	0.00	
			7.00000	265.000		1,855.00
0110	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	200.000	172.000		
			LF	0.000	0.00	
			10.00000	172.000		1,720.00

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CAT NO0200 ROADWAY						
0115	613-07040	PULL BOX (30"X48"X24")	1.000 EACH 1,040.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	4.000 EACH 500.00000	0.000 4.000 4.000	2,000.00	2,000.00
0125	614-00011	SIGN PANEL (CLASS I)	30.000 SF 26.00000	0.000 0.000 0.000	0.00	0.00
0130	614-70117	PEDESTRIAN SIGNAL FACE (16)	4.000 EACH 485.00000	0.000 4.000 4.000	1,940.00	1,940.00
0135	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	38.000 EACH 700.00000	0.000 38.000 38.000	26,600.00	26,600.00
0140	614-72875	LOOP DETECTOR WIRE	2,160.000 LF 2.15000	0.000 0.000 0.000	0.00	0.00
0145	614-72882	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE)	6.000 EACH 350.00000	0.000 0.000 0.000	0.00	0.00
0150	614-80321	*BARRICADE (TYPE 3 M-A)	6.000 EACH 40.00000	1.000 0.000 1.000	0.00	40.00
0155	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	2.000 EACH 22,610.00000	0.000 2.000 2.000	45,220.00	45,220.00
0155		MATERIAL ALLOWANCE T/S LIGHT POLE, 50'	EACH 16,780.00000	1.000 -1.000 0.000	-16,780.00	0.00
0160	614-81155	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-55 FOOT MAST ARM)	4.000 EACH 22,355.00000	0.000 4.000 4.000	89,420.00	89,420.00

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CAT NO0200 ROADWAY						
0160		MATERIAL ALLOWANCE TS LIGHT POLE 55'		2.000		
			EACH	-2.000	-34,132.00	
			17,066.00000	0.000		0.00
0165	614-81165	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-65 FOOT MAST ARM)	1.000	0.000		
			EACH	1.000	34,230.00	
			34,230.00000	1.000		34,230.00
0165		MATERIAL ALLOWANCE TS LIGHT POLE 65'		1.000		
			EACH	-1.000	-25,696.00	
			25,696.00000	0.000		0.00
0170	614-86246	CONTROLLER (TYPE 170E-HC11)	1.000	0.000		
			EACH	1.000	22,555.00	
			22,555.00000	1.000		22,555.00
0175	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	4,255.00	
			8,510.00000	1.000		8,510.00
0180	627-00005	*EPOXY PAVEMENT MARKING	79.000	0.000		
			GAL	0.000	0.00	
			90.00000	0.000		0.00
0185	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	17.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0190	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	268.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0195	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	480.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0200	630-00000	*FLAGGING	640.000	168.000		
			HOUR	0.000	0.00	
			26.00000	168.000		4,368.00
0205	630-00003	*UNIFORMED TRAFFIC CONTROL	50.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	12.000		
			DAY	0.000	0.00	
			80.00000	12.000		960.00
0215	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	21.000		
			DAY	0.000	0.00	
			776.00000	21.000		16,296.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	3.000		
			EACH	0.000	0.00	
			14.00000	3.000		42.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000	13.000		
			EACH	0.000	0.00	
			14.00000	13.000		182.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	26.000	13.000		
			EACH	0.000	0.00	
			14.00000	13.000		182.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	0.000	0.00	
			14.00000	32.000		448.00
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			3,260.00000	1.000		3,260.00
0245	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.500		
			EACH	0.000	0.00	
			525.00000	0.500		262.50
0250	630-80360	*DRUM CHANNELIZING DEVICE	59.000	29.500		
			EACH	0.000	0.00	
			14.00000	29.500		413.00
0255	630-80380	*TRAFFIC CONE	150.000	75.000		
			EACH	0.000	0.00	
			14.00000	75.000		1,050.00
0260	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			6,520.00000	0.500		3,260.00

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CAT NO0200 ROADWAY							
0265	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0270	700-70011	F/A PARTNERING	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70016	F/A FUEL COST ADJUSTMENT	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	410,715.00 \$	149,612.00 \$	300,906.50
CAT NO0201 VMS & GATE							
0290	203-01597	*POTHOLING	10.000	0.000			
			HOUR	0.000	0.00		
			150.00000	0.000		0.00	
0295	208-00020	SILT FENCE	180.000	180.000			
			LF	0.000	0.00		
			4.15000	180.000		747.00	
0300	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000			
			EACH	0.000	0.00		
			105.00000	0.000		0.00	
0305	210-00810	RESET GROUND SIGN	1.000	0.000			
			EACH	0.000	0.00		
			290.00000	0.000		0.00	
0310	503-00042	DRILLED CAISSON (42 INCH)	17.000	0.000			
			LF	0.000	0.00		
			210.00000	0.000		0.00	

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CAT NO0201 VMS & GATE						
0315	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	170.000	0.000		
			LF	170.000	4,250.00	
			25.00000	170.000		4,250.00
0320	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	1.000	770.00	
			770.00000	1.000		770.00
0325	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	1.000	1,950.00	
			1,950.00000	1.000		1,950.00
0330	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0335	607-60620	ROAD CLOSURE GATE	1.000	0.000		
			EACH	0.000	0.00	
			10,060.00000	0.000		0.00
0340	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	400.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0345	613-07023	PULL BOX (24"X36"X24")	3.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0350	614-10125	VARIABLE MESSAGE SIGN (GROUND MOUNTED)	1.000	0.000		
			EACH	0.000	0.00	
			99,400.00000	0.000		0.00
0355	614-30205	VMS BUTTERFLY SUPPORT (ROADSIDE)	1.000	0.000		
			EACH	0.000	0.00	
			22,880.00000	0.000		0.00
0360	614-80001	FLASHING BEACON (SOLAR POWERED)	3.000	0.000		
			EACH	0.000	0.00	
			4,345.00000	0.000		0.00

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CAT NO0201 VMS & GATE						
0365	700-70074	F/A OBTAIN POWER FROM	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0201	CURRENT AMT \$	168,807.00	\$ 6,970.00	\$ 7,717.00
		PROJECT TOTAL	CURRENT AMT \$	579,522.00	\$ 156,582.00	\$ 308,623.50