

ESTIMATE SUMMARY

08:31:10

CONTID: C15883

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15883-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 24.0 DAYS

TIME ALLOW: 5/25/20( FIXED COMPLETION DAT

Emergency Repair SH 67

PERCENT TIME: 8.08

ORIG TIME ALLOW: 5/25/20( FIXED COMPLETION DAT

PROJECT NO:

ER 067A-025

Emergency Repair SH 67

NAME OF ROAD:

067D

PROJECT COUNTIES:

DOUGLAS, REGION 2

CONTRACTOR:

SEMA CONSTRUCTION, INC.

7353 S. EAGLE STREET

PAY PERIOD ENDING 08/25/2006

DATE TIME STARTED 08/02/2006

DATE LET 08/01/2006

DATE WORK BEGAN 08/02/2006

DATE AWARDED 08/01/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/01/2006

DATE ACCEPTED

CENTENNIAL

CO 80112-42:303/627-2600

DATE NOTICE TO PROCEED 08/02/2006

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 12,816,314.51 PARTICIPATING	\$ 2,610,101.66	\$ 2,610,101.66
AWARD PROJECT AMT: \$ 7,669,001.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 20.37% TOTAL EARNINGS	2,610,101.66	2,610,101.66
FUNDS AVAILABLE: \$ 10,206,212.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,610,101.66
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-32,910.02	-32,910.02
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,577,191.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,577,191.64
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 2,577,191.64</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15883  
 PCN: 15883-BID  
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/29/2006

08:31:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	201-00005	REMOVAL OF DEBRIS	1.000	0.000		
			L S	0.850	909,500.00	
			070,000.00000	0.850		909,500.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0015	202-00220	REMOVAL OF ASPHALT MAT	37,781.000	0.000		
			SY	19,653.600	21,618.96	
			1.10000	19,653.600		21,618.96
0020	202-00810	REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0025	202-01000	REMOVAL OF FENCE	5,000.000	0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0030	202-04002	CLEAN CULVERT	30.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	106,651.000	0.000		
			CY	101,318.000	303,954.00	
			3.00000	101,318.000		303,954.00
0040	203-01100	PROOF ROLLING	30.000	0.000		
			HOUR	0.000	0.00	
			91.00000	0.000		0.00
0045	203-01500	BLADING	200.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0050	203-01510	BACKHOE	1,200.000	0.000		
			HOUR	62.000	9,300.00	
			150.00000	62.000		9,300.00
0055	203-01550	DOZING	500.000	0.000		
			HOUR	12.000	1,560.00	
			130.00000	12.000		1,560.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	800.000	0.000		
			HOUR	137.000	17,810.00	
			130.00000	137.000		17,810.00
0065	203-01594	COMBINATION LOADER	200.000	0.000		
			HOUR	0.000	0.00	
			91.00000	0.000		0.00
0070	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00
0075	208-00007	EROSION LOG (8 INCH)	2,500.000	0.000		
			LF	247.000	963.30	
			3.90000	247.000		963.30
0080	208-00011	EROSION BALES (WEED FREE)	1,000.000	0.000		
			EACH	141.000	2,256.00	
			16.00000	141.000		2,256.00
0085	208-00020	SILT FENCE	12,000.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	0.000	0.00	
			560.00000	0.000		0.00
0095	208-00050	STORM DRAIN INLET PROTECTION	50.000	0.000		
			EACH	21.000	2,520.00	
			120.00000	21.000		2,520.00
0100	208-00060	TEMPORARY SLOPE DRAIN	1,000.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,200.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			3,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00007	SEEDING (NATIVE) (HYDRAULIC)	42.000	0.000		
			ACRE	0.000	0.00	
			560.00000	0.000		0.00
0120	212-00032	SOIL CONDITIONING	42.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0125	213-00004	MULCHING (WEED FREE STRAW)	52.000	0.000		
			ACRE	0.000	0.00	
			270.00000	0.000		0.00
0130	213-00061	MULCH TACKIFIER	10,400.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0135	214-01010	BRUSH LAYER CUTTING	1,000.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0140	214-01030	WATTLE	300.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0145	216-00015	SOIL RETENTION BLANKET (EXCELSIOR)	25,000.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0150	304-05000	AGGREGATE BASE COURSE (CLASS 5)	11,334.000	0.000		
			TON	0.000	0.00	
			19.00000	0.000		0.00
0155	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00
0160	403-33721	*HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	6,234.000	0.000		
			TON	0.000	0.00	
			69.00000	0.000		0.00
0165	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	8,493.000	0.000		
			TON	0.000	0.00	
			66.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	3,860.000	0.000		
			GAL	0.000	0.00	
			3.60000	0.000		0.00
0175	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	62,900.000	0.000		
			SY	13,030.000	18,242.00	
			1.40000	13,030.000		18,242.00
0180	506-00224	RIPRAP (24 INCH)	53,300.000	0.000		
			CY	12,312.000	455,544.00	
			37.00000	12,312.000		455,544.00
0185	601-01050	CONCRETE CLASS B (WALL)	35.800	0.000		
			CY	0.000	0.00	
			680.00000	0.000		0.00
0190	602-00020	REINFORCING STEEL (EPOXY COATED)	5,620.000	0.000		
			LB	0.000	0.00	
			1.20000	0.000		0.00
0195	603-10240	24 INCH CORRUGATED STEEL PIPE	30.000	0.000		
			LF	0.000	0.00	
			130.00000	0.000		0.00
0200	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0205	603-10360	36 INCH CORRUGATED STEEL PIPE	1,495.000	0.000		
			LF	1,151.000	85,174.00	
			74.00000	1,151.000		85,174.00
0210	603-10420	42 INCH CORRUGATED STEEL PIPE	225.000	0.000		
			LF	185.000	17,760.00	
			96.00000	185.000		17,760.00
0215	606-00310	*GUARDRAIL TYPE 3A	4,000.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0220	606-02003	*END ANCHORAGE (NONFLARED)	16.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	607-00005	END POST	10.000 EACH 210.00000	0.000 0.000 0.000	0.00	0.00
0230	607-00010	CORNER AND LINE BRACE POST	20.000 EACH 230.00000	0.000 0.000 0.000	0.00	0.00
0235	607-01000	FENCE BARBED WIRE WITH METAL POSTS	5,000.000 LF 1.50000	0.000 0.000 0.000	0.00	0.00
0240	607-11525	FENCE (PLASTIC)	2,832.000 LF 4.70000	0.000 2,832.000 2,832.000	13,310.40	13,310.40
0245	612-00001	*DELINEATOR (TYPE I)	100.000 EACH 16.00000	0.000 0.000 0.000	0.00	0.00
0250	612-00003	*DELINEATOR (TYPE III)	60.000 EACH 18.00000	0.000 0.000 0.000	0.00	0.00
0255	614-00011	*SIGN PANEL (CLASS I)	190.500 SF 26.00000	0.000 0.000 0.000	0.00	0.00
0260	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	39.000 EACH 200.00000	0.000 0.000 0.000	0.00	0.00
0265	621-00425	DETOUR	1.000 L S 220,000.00000	0.000 0.800 0.800	176,000.00	176,000.00
0270	625-00000	CONSTRUCTION SURVEYING	1.000 L S 52,500.00000	0.000 0.300 0.300	15,750.00	15,750.00
0275	625-00001	CONSTRUCTION SURVEYING (HOURLY)	500.000 HOUR 120.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0280	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.570	416,100.00	
			730,000.00000	0.570		416,100.00
0285	627-00005	*EPOXY PAVEMENT MARKING	400.000	0.000		
			GAL	0.000	0.00	
			86.00000	0.000		0.00
0290	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	0.000		
			GAL	0.000	0.00	
			25.00000	0.000		0.00
0295	628-50000	DESIGN SERVICES	1,000.000	0.000		
			HOUR	0.000	0.00	
			77.00000	0.000		0.00
0300	630-00000	FLAGGING	1,440.000	0.000		
			HOUR	1,423.000	38,421.00	
			27.00000	1,423.000		38,421.00
0305	630-00001	PILOT CAR OPERATION	480.000	0.000		
			HOUR	230.000	17,710.00	
			77.00000	230.000		17,710.00
0310	630-00007	TRAFFIC CONTROL INSPECTION	120.000	0.000		
			DAY	4.000	440.00	
			110.00000	4.000		440.00
0315	630-00012	TRAFFIC CONTROL MANAGEMENT	180.000	0.000		
			DAY	21.000	10,710.00	
			510.00000	21.000		10,710.00
0320	630-80001	FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0325	630-80337	BARRICADE (TYPE 3 M-C) (TEMPORARY)	12.000	0.000		
			EACH	4.500	1,035.00	
			230.00000	4.500		1,035.00
0330	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	58.000	0.000		
			EACH	2.500	212.50	
			85.00000	2.500		212.50

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CAT NO0200 ROADWAY						
0335	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000	0.000		
			EACH	5.000	425.00	
			85.00000	5.000		425.00
0340	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0345	630-80355	PORTABLE MESSAGE SIGN PANEL	4.000	0.000		
			EACH	2.000	11,400.00	
			5,700.00000	2.000		11,400.00
0350	630-80360	DRUM CHANNELIZING DEVICE	400.000	0.000		
			EACH	192.500	6,545.00	
			34.00000	192.500		6,545.00
0355	630-80370	CONCRETE BARRIER (TEMPORARY)	14,000.000	0.000		
			LF	1,395.000	33,480.00	
			24.00000	1,395.000		33,480.00
0360	630-80380	TRAFFIC CONE	400.000	0.000		
			EACH	105.500	1,160.50	
			11.00000	105.500		1,160.50
0365	630-86810	TRAFFIC SIGNAL (TEMPORARY)	6.000	0.000		
			EACH	0.000	0.00	
			14,700.00000	0.000		0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	1,000,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70021	F/A ON-THE-JOB TRAINEE	2,400.009	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	98,553.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70034	F/A CHANNEL WALL	4,000,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00010	ADDED ITEM (HOUR)/ FOR CHANNEL RESTORATION.	0.000	0.000		
			HOUR	0.000	0.00	
			103.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	12,771,514.51	\$ 2,588,901.66 \$ 2,588,901.66
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.500	13,500.00	
			27,000.00000	0.500		13,500.00
0425	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	0.500	7,700.00	
			15,400.00000	0.500		7,700.00
0430	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	44,800.00	\$ 21,200.00 \$ 21,200.00
PROJECT TOTAL			CURRENT AMT \$	12,816,314.51	\$ 2,610,101.66 \$ 2,610,101.66	