

ESTIMATE SUMMARY

16:01:38

CONTID: C15883

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15883-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW: 5/25/20(FIXED COMPLETION DAT

Emergency Repair SH 67

PERCENT TIME: 18.52

ORIG TIME ALLOW: 5/25/20(FIXED COMPLETION DAT

PROJECT NO:

ER 067A-025

Emergency Repair SH 67

NAME OF ROAD:

067D

PROJECT COUNTIES:

DOUGLAS, REGION 2

CONTRACTOR:

SEMA CONSTRUCTION, INC.

7353 S. EAGLE STREET

PAY PERIOD ENDING 09/25/2006

DATE TIME STARTED 08/02/2006

DATE LET 08/01/2006

DATE WORK BEGAN 08/02/2006

DATE AWARDED 08/01/2006

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/01/2006

DATE ACCEPTED

CENTENNIAL

CO 80112-42:303/627-2600

DATE NOTICE TO PROCEED 08/02/2006

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 8,913,238.88 PARTICIPATING	\$ 5,889,257.85	\$ 3,279,156.19
AWARD PROJECT AMT:	\$ 7,669,001.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	66.07% TOTAL EARNINGS	5,889,257.85	3,279,156.19
FUNDS AVAILABLE:	\$ 3,023,981.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,889,257.85	3,279,156.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-77,925.42	-45,015.40
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,811,332.43	3,234,140.79
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,811,332.43	3,234,140.79
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 3,234,140.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/26/2006

16:01:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	201-00005	REMOVAL OF DEBRIS	1.000	0.850		
			L S	0.150	160,500.00	
			070,000.00000	1.000		1,070,000.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000	0.000		
			EACH	58.000	1,508.00	
			26.00000	58.000		1,508.00
0015	202-00220	REMOVAL OF ASPHALT MAT	37,781.000	19,653.600		
			SY	16,500.000	18,150.00	
			1.10000	36,153.600		39,768.96
0020	202-00810	REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	10.000	1,000.00	
			100.00000	10.000		1,000.00
0025	202-01000	REMOVAL OF FENCE	5,000.000	0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0030	202-04002	CLEAN CULVERT	30.000	0.000		
			EACH	21.000	56,700.00	
			2,700.00000	21.000		56,700.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	106,651.000	101,318.000		
			CY	5,333.000	15,999.00	
			3.00000	106,651.000		319,953.00
0040	203-01100	PROOF ROLLING	30.000	0.000		
			HOUR	30.000	2,730.00	
			91.00000	30.000		2,730.00
0045	203-01500	BLADING	370.500	0.000		
			HOUR	370.500	48,165.00	
			130.00000	370.500		48,165.00
0050	203-01510	BACKHOE	1,200.000	62.000		
			HOUR	797.000	119,550.00	
			150.00000	859.000		128,850.00
0055	203-01550	DOZING	500.000	12.000		
			HOUR	208.000	27,040.00	
			130.00000	220.000		28,600.00

CONTID: C15883
 PCN: 15883-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	3,600.000	137.000		
			HOUR	3,463.000	450,190.00	
			130.00000	3,600.000		468,000.00
0065	203-01594	COMBINATION LOADER	200.000	0.000		
			HOUR	62.000	5,642.00	
			91.00000	62.000		5,642.00
0070	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00
0075	208-00007	EROSION LOG (8 INCH)	2,500.000	247.000		
			LF	0.000	0.00	
			3.90000	247.000		963.30
0080	208-00011	EROSION BALES (WEED FREE)	1,000.000	141.000		
			EACH	243.000	3,888.00	
			16.00000	384.000		6,144.00
0085	208-00020	SILT FENCE	12,000.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	0.000		
			EACH	1.000	560.00	
			560.00000	1.000		560.00
0095	208-00050	STORM DRAIN INLET PROTECTION	50.000	21.000		
			EACH	0.000	0.00	
			120.00000	21.000		2,520.00
0100	208-00060	TEMPORARY SLOPE DRAIN	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,200.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.670	2,144.00	
			3,200.00000	0.670		2,144.00

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0115	212-00007	SEEDING (NATIVE) (HYDRAULIC)	42.000	0.000		
			ACRE	0.000	0.00	
			560.00000	0.000		0.00
0120	212-00032	SOIL CONDITIONING	42.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0125	213-00004	MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			270.00000	0.000		0.00
0130	213-00061	MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0131	213-00150	BONDED FIBER MATRIX	0.000	0.000		
			ACRE	0.000	0.00	
			5,324.00000	0.000		0.00
0135	214-01010	BRUSH LAYER CUTTING	1,000.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0140	214-01030	WATTLE	300.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0145	216-00015	SOIL RETENTION BLANKET (EXCELSIOR)	25,000.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0150	304-05000	AGGREGATE BASE COURSE (CLASS 5)	11,334.000	0.000		
			TON	0.000	0.00	
			19.00000	0.000		0.00
0153	900-00004	ADDED ITEM (CUBIC YARD)/ ABC CLASS 5 BY CUBIC YARDS	3,493.000	0.000		
			CY	3,493.000	117,469.59	
			33.63000	3,493.000		117,469.59
0155	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	300.000	0.000		
			TON	0.000	0.00	
			180.00000	0.000		0.00

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0160	403-33721	*HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	6,234.000	0.000		
			TON	3,814.270	263,184.63	
			69.00000	3,814.270		263,184.63
0165	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	8,493.000	0.000		
			TON	4,817.380	317,947.08	
			66.00000	4,817.380		317,947.08
0170	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	3,860.000	0.000		
			GAL	1,851.000	6,663.60	
			3.60000	1,851.000		6,663.60
0175	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	62,900.000	13,030.000		
			SY	25,803.000	36,124.20	
			1.40000	38,833.000		54,366.20
0180	506-00224	RIPRAP (24 INCH)	53,300.000	12,312.000		
			CY	30,113.000	1,114,181.00	
			37.00000	42,425.000		1,569,725.00
0185	601-01050	CONCRETE CLASS B (WALL)	35.800	0.000		
			CY	35.630	24,228.40	
			680.00000	35.630		24,228.40
0190	602-00020	REINFORCING STEEL (EPOXY COATED)	5,620.000	0.000		
			LB	3,437.840	4,125.41	
			1.20000	3,437.840		4,125.41
0195	603-10240	24 INCH CORRUGATED STEEL PIPE	90.000	0.000		
			LF	90.000	11,700.00	
			130.00000	90.000		11,700.00
0200	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0205	603-10360	36 INCH CORRUGATED STEEL PIPE	1,495.000	1,151.000		
			LF	8.000	592.00	
			74.00000	1,159.000		85,766.00
0210	603-10420	42 INCH CORRUGATED STEEL PIPE	225.000	185.000		
			LF	0.000	0.00	
			96.00000	185.000		17,760.00

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0213	900-00014	ADDED ITEM (LUMP SUM)/ CMP MATERIAL COST	1.000	0.000		
			L S	1.000	5,990.08	
			5,990.08000	1.000		5,990.08
0215	606-00310	*GUARDRAIL TYPE 3A	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0220	606-02003	*END ANCHORAGE (NONFLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0225	607-00005	END POST	10.000	0.000		
			EACH	2.000	420.00	
			210.00000	2.000		420.00
0230	607-00010	CORNER AND LINE BRACE POST	20.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0235	607-01000	FENCE BARBED WIRE WITH METAL POSTS	5,000.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0240	607-11525	FENCE (PLASTIC)	4,248.000	2,832.000		
			LF	1,416.000	6,655.20	
			4.70000	4,248.000		19,965.60
0245	612-00001	*DELINEATOR (TYPE I)	100.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0250	612-00003	*DELINEATOR (TYPE III)	60.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0255	614-00011	*SIGN PANEL (CLASS I)	190.500	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0260	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	39.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0265	621-00425	DETOUR	1.000	0.800		
			L S	0.200	44,000.00	
			220,000.00000	1.000		220,000.00
0270	625-00000	CONSTRUCTION SURVEYING	1.000	0.300		
			L S	0.550	28,875.00	
			52,500.00000	0.850		44,625.00
0275	625-00001	CONSTRUCTION SURVEYING (HOURLY)	500.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0280	626-00000	*MOBILIZATION	1.000	0.570		
			L S	0.381	278,130.00	
			730,000.00000	0.951		694,230.00
0285	627-00005	*EPOXY PAVEMENT MARKING	400.000	0.000		
			GAL	0.000	0.00	
			86.00000	0.000		0.00
0290	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	0.000		
			GAL	0.000	0.00	
			25.00000	0.000		0.00
0295	628-50000	DESIGN SERVICES	1,000.000	0.000		
			HOUR	0.000	0.00	
			77.00000	0.000		0.00
0300	630-00000	*FLAGGING	2,455.500	1,423.000		
			HOUR	1,032.500	27,877.50	
			27.00000	2,455.500		66,298.50
0305	630-00001	*PILOT CAR OPERATION	480.000	230.000		
			HOUR	181.500	13,975.50	
			77.00000	411.500		31,685.50
0310	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	4.000		
			DAY	5.000	550.00	
			110.00000	9.000		990.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	180.000	21.000		
			DAY	16.000	8,160.00	
			510.00000	37.000		18,870.00

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0320	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	12.000 EACH 230.00000	4.500 0.000 4.500	0.00 0.00	1,035.00
0330	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	58.000 EACH 85.00000	2.500 0.000 2.500	0.00 0.00	212.50
0335	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000 EACH 85.00000	5.000 1.000 6.000	85.00	510.00
0340	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH 85.00000	0.000 0.000 0.000	0.00 0.00	0.00
0345	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 5,700.00000	2.000 0.000 2.000	0.00 0.00	11,400.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	400.000 EACH 34.00000	192.500 0.000 192.500	0.00 0.00	6,545.00
0355	630-80370	CONCRETE BARRIER (TEMPORARY)	2,790.000 LF 24.00000	1,395.000 0.000 1,395.000	0.00 0.00	33,480.00
0360	630-80380	*TRAFFIC CONE	400.000 EACH 11.00000	105.500 0.000 105.500	0.00 0.00	1,160.50
0365	630-86810	TRAFFIC SIGNAL (TEMPORARY)	0.000 EACH 14,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	1,000,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT NO0200 ROADWAY						
0375	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70021	F/A ON-THE-JOB TRAINEE	2,400.009	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	98,553.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70034	F/A CHANNEL WALL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00010	ADDED ITEM (HOUR)/ FOR CHANNEL RESTORATION.	302.000	0.000		
			HOUR	302.000	31,106.00	
			103.00000	302.000		31,106.00
			CAT 0200	CURRENT AMT \$	8,864,838.88	\$ 3,255,806.19 \$ 5,844,707.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.500		
			EACH	0.500	13,500.00	
			27,000.00000	1.000		27,000.00

CONTID: C15883
 PCN: 15883-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10
 ESTIMATE RUN 09/26/2006
 16:01:38

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.500		
			EACH	0.250	3,850.00	
			15,400.00000	0.750		11,550.00
0430	620-00020	SANITARY FACILITY	5.000	0.000		
			EACH	5.000	6,000.00	
			1,200.00000	5.000		6,000.00
			CAT 0400	CURRENT AMT	\$ 48,400.00	\$ 23,350.00
			PROJECT TOTAL	CURRENT AMT	\$ 8,913,238.88	\$ 3,279,156.19
						\$ 44,550.00
						\$ 5,889,257.85