

ESTIMATE SUMMARY

15:04:12

 CONTID: C15883 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 15883-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 76.0 DAYS TIME ALLOW: 5/25/20(FIXED COMPLETION DAT
 Emergency Repair SH 67 PERCENT TIME: 25.59 ORIG TIME ALLOW: 5/25/20(FIXED COMPLETION DAT

PROJECT NO: ER 067A-025
 Emergency Repair SH 67
 NAME OF ROAD: 067D
 PROJECT COUNTIES: DOUGLAS, REGION 2

CONTRACTOR: SEMA CONSTRUCTION, INC.
 7353 S. EAGLE STREET
 CENTENNIAL CO 80112-42:303/627-2600

PAY PERIOD ENDING	10/16/2006	DATE TIME STARTED	08/02/2006
DATE LET	08/01/2006	DATE WORK BEGAN	08/02/2006
DATE AWARDED	08/01/2006	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	08/01/2006	DATE ACCEPTED	
DATE NOTICE TO PROCEED	08/02/2006		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,764,624.16 PARTICIPATING	\$ 7,688,100.20	\$ 1,798,842.35
AWARD PROJECT AMT:	\$ 7,669,001.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.73% TOTAL EARNINGS	7,688,100.20	1,798,842.35
FUNDS AVAILABLE:	\$ 2,076,523.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	7,688,100.20	1,798,842.35
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-115,035.02	-37,109.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	7,573,065.18	1,761,732.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	7,573,065.18	1,761,732.75
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 1,761,732.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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	CAT NO0200	ROADWAY				
0005	201-00005	REMOVAL OF DEBRIS	1.000	1.000		
			L S	0.000	0.00	
			070,000.00000	1.000		1,070,000.00
0010	202-00090	REMOVAL OF DELINEATOR	82.000	58.000		
			EACH	0.000	0.00	
			26.00000	58.000		1,508.00
0015	202-00220	REMOVAL OF ASPHALT MAT	37,781.000	36,153.600		
			SY	0.000	0.00	
			1.10000	36,153.600		39,768.96
0020	202-00810	REMOVAL OF GROUND SIGN	10.000	10.000		
			EACH	0.000	0.00	
			100.00000	10.000		1,000.00
0025	202-01000	*REMOVAL OF FENCE	5,000.000	0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0030	202-04002	CLEAN CULVERT	36.000	21.000		
			EACH	15.000	40,500.00	
			2,700.00000	36.000		97,200.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	106,651.000	106,651.000		
			CY	0.000	0.00	
			3.00000	106,651.000		319,953.00
0040	203-01100	PROOF ROLLING	30.000	30.000		
			HOUR	0.000	0.00	
			91.00000	30.000		2,730.00
0045	203-01500	BLADING	514.500	370.500		
			HOUR	144.000	18,720.00	
			130.00000	514.500		66,885.00
0050	203-01510	BACKHOE	1,768.500	859.000		
			HOUR	909.500	136,425.00	
			150.00000	1,768.500		265,275.00
0055	203-01550	DOZING	500.000	220.000		
			HOUR	188.000	24,440.00	
			130.00000	408.000		53,040.00

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	5,193.250	3,600.000		
			HOUR	1,593.250	207,122.50	
			130.00000	5,193.250		675,122.50
0065	203-01594	COMBINATION LOADER	260.500	62.000		
			HOUR	198.500	18,063.50	
			91.00000	260.500		23,705.50
0070	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00
0075	208-00007	*EROSION LOG (8 INCH)	2,500.000	247.000		
			LF	0.000	0.00	
			3.90000	247.000		963.30
0080	208-00011	*EROSION BALES (WEED FREE)	1,000.000	384.000		
			EACH	0.000	0.00	
			16.00000	384.000		6,144.00
0085	208-00020	*SILT FENCE	12,000.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	1.000		
			EACH	0.000	0.00	
			560.00000	1.000		560.00
0095	208-00050	*STORM DRAIN INLET PROTECTION	50.000	21.000		
			EACH	0.000	0.00	
			120.00000	21.000		2,520.00
0100	208-00060	*TEMPORARY SLOPE DRAIN	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,200.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.670		
			L S	0.000	0.00	
			3,200.00000	0.670		2,144.00

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CAT NO0200 ROADWAY						
0115	212-00007	*SEEDING (NATIVE) (HYDRAULIC)	58.950	0.000		
			ACRE	58.950	33,012.00	
			560.00000	58.950		33,012.00
0120	212-00032	*SOIL CONDITIONING	42.000	0.000		
			ACRE	29.490	32,439.00	
			1,100.00000	29.490		32,439.00
0125	213-00004	MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			270.00000	0.000		0.00
0130	213-00061	MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0131	213-00150	BONDED FIBER MATRIX	29.490	0.000		
			ACRE	29.490	157,004.76	
			5,324.00000	29.490		157,004.76
0135	214-01010	*BRUSH LAYER CUTTING	1,000.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0140	214-01030	*WATTLE	300.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0145	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	25,000.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0150	304-05000	AGGREGATE BASE COURSE (CLASS 5)	11,334.000	0.000		
			TON	0.000	0.00	
			19.00000	0.000		0.00
0153	900-00004	ADDED ITEM (CUBIC YARD)/ ABC CLASS 5 BY CUBIC YARDS	5,015.000	3,493.000		
			CY	1,522.000	51,184.86	
			33.63000	5,015.000		168,654.45
0155	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	302.930	0.000		
			TON	302.930	54,527.40	
			180.00000	302.930		54,527.40

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CAT NO0200 ROADWAY						
0160	403-33721	*HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	6,234.000	3,814.270		
			TON	-171.210	-11,813.49	
			69.00000	3,643.060		251,371.14
0165	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,808.360	4,817.380		
			TON	5,990.980	395,404.68	
			66.00000	10,808.360		713,351.76
0170	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	3,860.000	1,851.000		
			GAL	0.000	0.00	
			3.60000	1,851.000		6,663.60
0175	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	62,900.000	38,833.000		
			SY	13,288.000	18,603.20	
			1.40000	52,121.000		72,969.40
0180	506-00224	RIPRAP (24 INCH)	55,068.000	42,425.000		
			CY	12,643.000	467,791.00	
			37.00000	55,068.000		2,037,516.00
0185	601-01050	CONCRETE CLASS B (WALL)	35.800	35.630		
			CY	0.000	0.00	
			680.00000	35.630		24,228.40
0190	602-00020	REINFORCING STEEL (EPOXY COATED)	5,620.000	3,437.840		
			LB	0.000	0.00	
			1.20000	3,437.840		4,125.41
0195	603-10240	24 INCH CORRUGATED STEEL PIPE	90.000	90.000		
			LF	0.000	0.00	
			130.00000	90.000		11,700.00
0200	603-10300	30 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0205	603-10360	36 INCH CORRUGATED STEEL PIPE	1,495.000	1,159.000		
			LF	0.000	0.00	
			74.00000	1,159.000		85,766.00
0210	603-10420	42 INCH CORRUGATED STEEL PIPE	225.000	185.000		
			LF	0.000	0.00	
			96.00000	185.000		17,760.00

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CAT NO0200 ROADWAY						
0213	900-00014	ADDED ITEM (LUMP SUM)/ CMP MATERIAL COST	1.000	1.000		
			L S	0.000	0.00	
			5,990.08000	1.000		5,990.08
0215	606-00310	*GUARDRAIL TYPE 3A	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0220	606-02003	*END ANCHORAGE (NONFLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0225	607-00005	*END POST	10.000	2.000		
			EACH	0.000	0.00	
			210.00000	2.000		420.00
0230	607-00010	*CORNER AND LINE BRACE POST	20.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0235	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	5,000.000	0.000		
			LF	600.000	900.00	
			1.50000	600.000		900.00
0240	607-11525	*FENCE (PLASTIC)	4,248.000	4,248.000		
			LF	0.000	0.00	
			4.70000	4,248.000		19,965.60
0245	612-00001	*DELINEATOR (TYPE I)	552.000	0.000		
			EACH	552.000	8,832.00	
			16.00000	552.000		8,832.00
0250	612-00003	*DELINEATOR (TYPE III)	60.000	0.000		
			EACH	44.000	792.00	
			18.00000	44.000		792.00
0255	614-00011	*SIGN PANEL (CLASS I)	190.500	0.000		
			SF	170.750	4,439.50	
			26.00000	170.750		4,439.50
0260	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	39.000	0.000		
			EACH	26.000	5,200.00	
			200.00000	26.000		5,200.00

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CAT NO0200 ROADWAY						
0265	621-00425	DETOUR	1.000	1.000		
			L S	0.000	0.00	
			220,000.00000	1.000		220,000.00
0270	625-00000	CONSTRUCTION SURVEYING	1.000	0.850		
			L S	0.150	7,875.00	
			52,500.00000	1.000		52,500.00
0275	625-00001	CONSTRUCTION SURVEYING (HOURLY)	500.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0280	626-00000	*MOBILIZATION	1.000	0.951		
			L S	0.000	0.00	
			730,000.00000	0.951		694,230.00
0285	627-00005	*EPOXY PAVEMENT MARKING	400.000	0.000		
			GAL	334.000	28,724.00	
			86.00000	334.000		28,724.00
0290	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	0.000		
			GAL	0.000	0.00	
			25.00000	0.000		0.00
0295	628-50000	DESIGN SERVICES	1,000.000	0.000		
			HOUR	0.000	0.00	
			77.00000	0.000		0.00
0300	630-00000	*FLAGGING	3,878.000	2,455.500		
			HOUR	1,422.500	38,407.50	
			27.00000	3,878.000		104,706.00
0305	630-00001	*PILOT CAR OPERATION	701.000	411.500		
			HOUR	289.500	22,291.50	
			77.00000	701.000		53,977.00
0310	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	9.000		
			DAY	4.000	440.00	
			110.00000	13.000		1,430.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	180.000	37.000		
			DAY	24.000	12,240.00	
			510.00000	61.000		31,110.00

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CAT NO0200 ROADWAY						
0320	630-80001	*FLASHING BEACON (PORTABLE)	4.000 EACH 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	12.000 EACH 230.00000	4.500 3.600 8.100	828.00	1,863.00
0330	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	58.000 EACH 85.00000	2.500 2.000 4.500	170.00	382.50
0335	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000 EACH 85.00000	6.000 4.800 10.800	408.00	918.00
0340	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH 85.00000	0.000 0.000 0.000	0.00	0.00
0345	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 5,700.00000	2.000 1.600 3.600	9,120.00	20,520.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	400.000 EACH 34.00000	192.500 154.000 346.500	5,236.00	11,781.00
0355	630-80370	CONCRETE BARRIER (TEMPORARY)	2,790.000 LF 24.00000	1,395.000 1,116.000 2,511.000	26,784.00	60,264.00
0360	630-80380	*TRAFFIC CONE	400.000 EACH 11.00000	105.500 84.400 189.900	928.40	2,088.90
0365	630-86810	TRAFFIC SIGNAL (TEMPORARY)	0.000 EACH 14,700.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	1,000,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0375	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70021	F/A ON-THE-JOB TRAINEE	2,400.009	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	98,553.000	0.000		
			F A	-41,514.960	-41,514.96	
			1.00000	-41,514.960		-41,514.96
0400	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70034	F/A CHANNEL WALL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	900-00010	ADDED ITEM (HOUR)/ FOR CHANNEL RESTORATION.	491.000	302.000		
			HOUR	189.000	19,467.00	
			103.00000	491.000		50,573.00
			CAT 0200	CURRENT AMT \$	9,716,224.16	\$ 1,794,992.35 \$ 7,639,700.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			27,000.00000	1.000		27,000.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.750		
			EACH	0.250	3,850.00	
			15,400.00000	1.000		15,400.00
0430	620-00020	SANITARY FACILITY	5.000	5.000		
			EACH	0.000	0.00	
			1,200.00000	5.000		6,000.00
			CAT 0400	CURRENT AMT	\$ 48,400.00	\$ 3,850.00
			PROJECT TOTAL	CURRENT AMT	\$ 9,764,624.16	\$ 1,798,842.35
						\$ 7,688,100.20