

ESTIMATE SUMMARY

CONTID: C15883

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15883-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:
Emergency Repair SH 67

TIME CHARGED: 101.0 DAYS
PERCENT TIME: 34.01

TIME ALLOW: 5/25/20(FIXED COMPLETION DAT
ORIG TIME ALLOW: 5/25/20(FIXED COMPLETION DAT

PROJECT NO: ER 067A-025
Emergency Repair SH 67
NAME OF ROAD: 067D
PROJECT COUNTIES: DOUGLAS, REGION 2

CONTRACTOR:
SEMA CONSTRUCTION, INC.
7353 S. EAGLE STREET

PAY PERIOD ENDING	11/20/2006	DATE TIME STARTED	08/02/2006
DATE LET	08/01/2006	DATE WORK BEGAN	08/02/2006
DATE AWARDED	08/01/2006	DATE TIME STOPPED	11/10/2006
DATE CONTRACT EXECUTED	08/01/2006	DATE ACCEPTED	11/10/2006
DATE NOTICE TO PROCEED	08/02/2006		

CENTENNIAL CO 80112-42:303/627-2600

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 9,781,530.90 PARTICIPATING	\$ 8,520,855.38	\$ 832,755.18
AWARD PROJECT AMT:	\$ 7,669,001.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	87.11% TOTAL EARNINGS	8,520,855.38	832,755.18
FUNDS AVAILABLE:	\$ 1,260,675.52 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	8,520,855.38	832,755.18
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-115,035.02	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	8,405,820.36	832,755.18
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	8,405,820.36	832,755.18
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 832,755.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15883
 PCN: 15883-BID
 PROJECT: ER 067A-025

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/20/2006

08:59:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	201-00005	REMOVAL OF DEBRIS	1.000 L S 070,000.00000	1.000 0.000 1.000	0.00 0.00	1,070,000.00
0010	202-00090	REMOVAL OF DELINEATOR	58.000 EACH 26.00000	58.000 0.000 58.000	0.00 0.00	1,508.00
0015	202-00220	REMOVAL OF ASPHALT MAT	36,153.600 SY 1.10000	36,153.600 0.000 36,153.600	0.00 0.00	39,768.96
0020	202-00810	REMOVAL OF GROUND SIGN	10.000 EACH 100.00000	10.000 0.000 10.000	0.00 0.00	1,000.00
0025	202-01000	*REMOVAL OF FENCE	0.000 LF 1.20000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-04002	CLEAN CULVERT	38.000 EACH 2,700.00000	36.000 2.000 38.000	5,400.00	102,600.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	106,651.000 CY 3.00000	106,651.000 0.000 106,651.000	0.00 0.00	319,953.00
0040	203-01100	PROOF ROLLING	30.000 HOUR 91.00000	30.000 0.000 30.000	0.00 0.00	2,730.00
0045	203-01500	BLADING	812.500 HOUR 130.00000	514.500 298.000 812.500	38,740.00	105,625.00
0050	203-01510	BACKHOE	2,002.500 HOUR 150.00000	1,768.500 234.000 2,002.500	35,100.00	300,375.00
0055	203-01550	DOZING	500.000 HOUR 130.00000	408.000 0.000 408.000	0.00	53,040.00

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CAT NO0200 ROADWAY						
0060	203-01582	TRUCK (DUMP)	5,333.250	5,193.250		
			HOUR	140.000	18,200.00	
			130.00000	5,333.250		693,322.50
0065	203-01594	COMBINATION LOADER	324.500	260.500		
			HOUR	64.000	5,824.00	
			91.00000	324.500		29,529.50
0070	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			180.00000	0.000		0.00
0075	208-00007	*EROSION LOG (8 INCH)	2,500.000	247.000		
			LF	1,300.000	5,070.00	
			3.90000	1,547.000		6,033.30
0080	208-00011	*EROSION BALES (WEED FREE)	1,000.000	384.000		
			EACH	100.000	1,600.00	
			16.00000	484.000		7,744.00
0085	208-00020	*SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			1.90000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			560.00000	1.000		560.00
0095	208-00050	*STORM DRAIN INLET PROTECTION	21.000	21.000		
			EACH	0.000	0.00	
			120.00000	21.000		2,520.00
0100	208-00060	*TEMPORARY SLOPE DRAIN	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,200.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.670		
			L S	0.330	1,056.00	
			3,200.00000	1.000		3,200.00

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CAT NO0200 ROADWAY						
0115	212-00007	*SEEDING (NATIVE) (HYDRAULIC)	108.570	58.950		
			ACRE	49.620	27,787.20	
			560.00000	108.570		60,799.20
0120	212-00032	*SOIL CONDITIONING	54.300	29.490		
			ACRE	24.810	27,291.00	
			1,100.00000	54.300		59,730.00
0125	213-00004	MULCHING (WEED FREE STRAW)	0.000	0.000		
			ACRE	0.000	0.00	
			270.00000	0.000		0.00
0130	213-00061	MULCH TACKIFIER	0.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0131	213-00150	BONDED FIBER MATRIX	54.300	29.490		
			ACRE	24.810	132,088.44	
			5,324.00000	54.300		289,093.20
0135	214-01010	*BRUSH LAYER CUTTING	0.000	0.000		
			EACH	0.000	0.00	
			3.10000	0.000		0.00
0140	214-01030	*WATTLE	0.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0145	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	0.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0150	304-05000	AGGREGATE BASE COURSE (CLASS 5)	0.000	0.000		
			TON	0.000	0.00	
			19.00000	0.000		0.00
0153	900-00004	ADDED ITEM (CUBIC YARD)/ ABC CLASS 5 BY CUBIC YARDS	5,015.000	5,015.000		
			CY	0.000	0.00	
			33.63000	5,015.000		168,654.45
0155	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	346.070	302.930		
			TON	43.140	7,765.20	
			180.00000	346.070		62,292.60

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CAT NO0200 ROADWAY						
0160	403-33721	*HOT MIX ASPHALT (GRADING S) (75) (PG 58-28)	3,643.060	3,643.060		
			TON	0.000	0.00	
			69.00000	3,643.060		251,371.14
0165	403-34721	*HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	10,808.360	10,808.360		
			TON	0.000	0.00	
			66.00000	10,808.360		713,351.76
0170	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	3,910.000	1,851.000		
			GAL	2,059.000	7,412.40	
			3.60000	3,910.000		14,076.00
0175	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	62,900.000	52,121.000		
			SY	8,769.000	12,276.60	
			1.40000	60,890.000		85,246.00
0180	506-00224	RIPRAP (24 INCH)	66,386.000	55,068.000		
			CY	11,318.000	418,766.00	
			37.00000	66,386.000		2,456,282.00
0185	601-01050	CONCRETE CLASS B (WALL)	35.800	35.630		
			CY	0.000	0.00	
			680.00000	35.630		24,228.40
0190	602-00020	REINFORCING STEEL (EPOXY COATED)	3,437.840	3,437.840		
			LB	0.000	0.00	
			1.20000	3,437.840		4,125.41
0195	603-10240	24 INCH CORRUGATED STEEL PIPE	90.000	90.000		
			LF	0.000	0.00	
			130.00000	90.000		11,700.00
0200	603-10300	30 INCH CORRUGATED STEEL PIPE	0.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0205	603-10360	36 INCH CORRUGATED STEEL PIPE	1,159.000	1,159.000		
			LF	0.000	0.00	
			74.00000	1,159.000		85,766.00
0210	603-10420	42 INCH CORRUGATED STEEL PIPE	185.000	185.000		
			LF	0.000	0.00	
			96.00000	185.000		17,760.00

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CAT NO0200 ROADWAY						
0213	900-00014	ADDED ITEM (LUMP SUM)/ CMP MATERIAL COST	1.000	1.000		
			L S	0.000	0.00	
			5,990.08000	1.000		5,990.08
0215	606-00310	*GUARDRAIL TYPE 3A	0.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0220	606-02003	*END ANCHORAGE (NONFLARED)	0.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0225	607-00005	*END POST	2.000	2.000		
			EACH	0.000	0.00	
			210.00000	2.000		420.00
0230	607-00010	*CORNER AND LINE BRACE POST	0.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0235	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	600.000	600.000		
			LF	0.000	0.00	
			1.50000	600.000		900.00
0240	607-11525	*FENCE (PLASTIC)	4,248.000	4,248.000		
			LF	0.000	0.00	
			4.70000	4,248.000		19,965.60
0245	612-00001	*DELINEATOR (TYPE I)	552.000	552.000		
			EACH	0.000	0.00	
			16.00000	552.000		8,832.00
0250	612-00003	*DELINEATOR (TYPE III)	44.000	44.000		
			EACH	0.000	0.00	
			18.00000	44.000		792.00
0255	614-00011	*SIGN PANEL (CLASS I)	190.500	170.750		
			SF	12.000	312.00	
			26.00000	182.750		4,751.50
0260	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	39.000	26.000		
			EACH	3.000	600.00	
			200.00000	29.000		5,800.00

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CAT NO0200 ROADWAY						
0265	621-00425	DETOUR	1.000	1.000		
			L S	0.000	0.00	
			220,000.00000	1.000		220,000.00
0270	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			52,500.00000	1.000		52,500.00
0275	625-00001	CONSTRUCTION SURVEYING (HOURLY)	0.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0280	626-00000	*MOBILIZATION	1.000	0.951		
			L S	0.049	35,770.00	
			730,000.00000	1.000		730,000.00
0285	627-00005	*EPOXY PAVEMENT MARKING	334.000	334.000		
			GAL	0.000	0.00	
			86.00000	334.000		28,724.00
0290	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			25.00000	0.000		0.00
0295	628-50000	DESIGN SERVICES	0.000	0.000		
			HOUR	0.000	0.00	
			77.00000	0.000		0.00
0300	630-00000	*FLAGGING	4,365.500	3,878.000		
			HOUR	487.500	13,162.50	
			27.00000	4,365.500		117,868.50
0305	630-00001	*PILOT CAR OPERATION	797.000	701.000		
			HOUR	96.000	7,392.00	
			77.00000	797.000		61,369.00
0310	630-00007	*TRAFFIC CONTROL INSPECTION	120.000	13.000		
			DAY	10.000	1,100.00	
			110.00000	23.000		2,530.00
0315	630-00012	*TRAFFIC CONTROL MANAGEMENT	180.000	61.000		
			DAY	16.000	8,160.00	
			510.00000	77.000		39,270.00

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CAT NO0200 ROADWAY						
0320	630-80001	*FLASHING BEACON (PORTABLE)	0.000 EACH 2,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0325	630-80337	*BARRICADE (TYPE 3 M-C) (TEMPORARY)	12.000 EACH 230.00000	8.100 0.900 9.000	207.00	2,070.00
0330	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	58.000 EACH 85.00000	4.500 0.500 5.000	42.50	425.00
0335	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000 EACH 85.00000	10.800 1.200 12.000	102.00	1,020.00
0340	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH 85.00000	0.000 0.000 0.000	0.00	0.00
0345	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 5,700.00000	3.600 0.400 4.000	2,280.00	22,800.00
0350	630-80360	*DRUM CHANNELIZING DEVICE	400.000 EACH 34.00000	346.500 38.500 385.000	1,309.00	13,090.00
0355	630-80370	CONCRETE BARRIER (TEMPORARY)	2,790.000 LF 24.00000	2,511.000 279.000 2,790.000	6,696.00	66,960.00
0360	630-80380	*TRAFFIC CONE	400.000 EACH 11.00000	189.900 21.100 211.000	232.10	2,321.00
0365	630-86810	TRAFFIC SIGNAL (TEMPORARY)	0.000 EACH 14,700.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	1,000,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0375	700-70011	F/A PARTNERING	10,000.000	0.000			
			F A	540.760	540.76		
			1.00000	540.760		540.76	
0380	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0385	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70025	F/A QUALITY INCENTIVE PAYMENT	98,553.000	-41,514.960			
			F A	-1,990.520	-1,990.52		
			1.00000	-43,505.480		-43,505.48	
0400	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70034	F/A CHANNEL WALL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0435	900-00010	ADDED ITEM (HOUR)/ FOR CHANNEL RESTORATION.	612.000	491.000			
			HOUR	121.000	12,463.00		
			103.00000	612.000		63,036.00	
			CAT 0200	CURRENT AMT \$	9,733,130.90 \$	832,755.18 \$	8,472,455.38
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			27,000.00000	1.000		27,000.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			15,400.00000	1.000		15,400.00
0430	620-00020	SANITARY FACILITY	5.000	5.000		
			EACH	0.000	0.00	
			1,200.00000	5.000		6,000.00
			CAT 0400	CURRENT AMT \$	48,400.00 \$	0.00 \$ 48,400.00
			PROJECT TOTAL	CURRENT AMT \$	9,781,530.90 \$	832,755.18 \$ 8,520,855.38