

ESTIMATE SUMMARY

CONTID: C15884 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15884-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: SH 52 - FT. LUPTON RESURFACE
 TIME CHARGED: 19.0 DAYS TIME ALLOW: 28 WORK DAYS
 PERCENT TIME: 67.86 ORIG TIME ALLOW: 28 WORK DAYS

PROJECT NO: STA052A-029
 SH 52 - FT. LUPTON RESURFACE
 NAME OF ROAD: 052A
 PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR: BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY
 DENVER CO 80229 303/273-9382
 PAY PERIOD ENDING 08/29/2008 DATE TIME STARTED 08/04/2008
 DATE LET 03/20/2008 DATE WORK BEGAN
 DATE AWARDED 03/27/2008 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/08/2008 DATE ACCEPTED
 DATE NOTICE TO PROCEED 08/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 788,130.73 PARTICIPATING	\$ 184,332.47	\$ 184,332.47
AWARD PROJECT AMT:	\$ 623,715.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	23.39% TOTAL EARNINGS	184,332.47	184,332.47
FUNDS AVAILABLE:	\$ 603,798.26 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	184,332.47	184,332.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,268.85	-5,268.85
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	179,063.62	179,063.62
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	179,063.62	179,063.62
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 179,063.62

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 09/04/2008

06:34:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	379.000	0.000		
			SY	379.000	8,489.60	
			22.40000	379.000		8,489.60
0010	202-00203	REMOVAL OF CURB AND GUTTER	452.000	0.000		
			LF	452.000	3,991.16	
			8.83000	452.000		3,991.16
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	1,093.000	0.000		
			SY	1,093.000	21,302.57	
			19.49000	1,093.000		21,302.57
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	27,001.000	0.000		
			SY	15,923.000	29,457.55	
			1.85000	15,923.000		29,457.55
0025	203-01500	BLADING	25.000	0.000		
			HOUR	0.000	0.00	
			103.75000	0.000		0.00
0030	208-00002	EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			13.54000	0.000		0.00
0035	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	20.000	0.000		
			LF	15.000	243.75	
			16.25000	15.000		243.75
0040	210-04010	*ADJUST MANHOLE	16.000	0.000		
			EACH	0.000	0.00	
			828.90000	0.000		0.00
0045	210-04020	MODIFY INLET	5.000	0.000		
			EACH	3.000	6,176.10	
			2,058.70000	3.000		6,176.10
0050	210-04050	*ADJUST VALVE BOX	29.000	0.000		
			EACH	0.000	0.00	
			568.85000	0.000		0.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	182.000	0.000		
			CY	182.000	4,196.92	
			23.06000	182.000		4,196.92

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CAT NO0200 ROADWAY						
0060	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	236.000	0.000		
			CY	0.000	0.00	
			22.42000	0.000		0.00
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	99.920	8,721.02	
			87.28000	99.920		8,721.02
0070	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28)	4,386.000	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0075	608-00006	CONCRETE SIDEWALK (6 INCH)	92.000	0.000		
			SY	92.000	4,186.92	
			45.51000	92.000		4,186.92
0080	608-00010	CONCRETE CURB RAMP	294.000	0.000		
			SY	294.000	35,359.38	
			120.27000	294.000		35,359.38
0085	608-00015	TRUNCATED DOMES	64.000	0.000		
			SF	64.000	4,646.40	
			72.60000	64.000		4,646.40
0090	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	1,036.000	0.000		
			LF	1,036.000	11,209.52	
			10.82000	1,036.000		11,209.52
0095	612-00001	*DELINEATOR (TYPE I)	26.000	0.000		
			EACH	0.000	0.00	
			19.50000	0.000		0.00
0100	612-00002	*DELINEATOR (TYPE II)	1.000	0.000		
			EACH	0.000	0.00	
			19.51000	0.000		0.00
0105	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	0.000	0.00	
			24.92000	0.000		0.00
0110	612-00046	*DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	19.000	0.000		
			EACH	0.000	0.00	
			97.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.250	677.20	
			2,708.81000	0.250		677.20
0120	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	8,704.10	
			14,506.84000	0.600		8,704.10
0125	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	1,516.94	
			3,033.88000	0.500		1,516.94
0130	627-00005	*EPOXY PAVEMENT MARKING	102.000	0.000		
			GAL	0.000	0.00	
			67.18000	0.000		0.00
0135	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	204.000	0.000		
			GAL	26.000	957.84	
			36.84000	26.000		957.84
0140	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	861.000	0.000		
			SF	0.000	0.00	
			11.92000	0.000		0.00
0145	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,128.000	0.000		
			SF	0.000	0.00	
			9.75000	0.000		0.00
0150	629-01011	*SURVEY MONUMENT (TYPE 1A)	1.000	0.000		
			EACH	0.000	0.00	
			845.14000	0.000		0.00
0155	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			487.59000	0.000		0.00
0160	630-00000	*FLAGGING	2,000.000	0.000		
			HOUR	136.500	2,810.54	
			20.59000	136.500		2,810.54
0165	630-00007	*TRAFFIC CONTROL INSPECTION	15.000	0.000		
			DAY	5.000	677.20	
			135.44000	5.000		677.20

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CAT NO0200 ROADWAY						
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	8.000	5,200.96	
			650.12000	8.000		5,200.96
0175	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			541.76000	0.000		0.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000	0.000		
			EACH	17.000	828.92	
			48.76000	17.000		828.92
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	0.000		
			EACH	16.500	1,072.67	
			65.01000	16.500		1,072.67
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	346.72	
			86.68000	4.000		346.72
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	1,354.41	
			1,354.41000	1.000		1,354.41
0200	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	866.82	
			866.82000	1.000		866.82
0205	630-80360	*DRUM CHANNELIZING DEVICE	67.000	0.000		
			EACH	33.500	1,270.32	
			37.92000	33.500		1,270.32
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			43.34000	0.000		0.00
0215	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	758.00	
			7.58000	100.000		758.00
0220	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70021	F/A ON-THE-JOB TRAINEE	400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70040	F/A RAILROAD FLAGGING & INSURANCE	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
			F A	0.500	0.50	
			1.00000	0.500		0.50
			CAT 0200	CURRENT AMT \$	767,822.29 \$	165,024.03 \$
						165,024.03
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	10,266.41	
			10,266.41000	1.000		10,266.41

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,884.92	
			8,884.92000	1.000		8,884.92
0280	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	157.11	
			157.11000	1.000		157.11
0285	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	20,308.44 \$	19,308.44
			PROJECT TOTAL	CURRENT AMT \$	788,130.73 \$	184,332.47