

ESTIMATE SUMMARY

CONTID: C15884

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15884-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

28 WORK DAYS

SH 52 - FT. LUPTON RESURFACE

PERCENT TIME: 96.43

ORIG TIME ALLOW:

28 WORK DAYS

PROJECT NO:

STA052A-029

SH 52 - FT. LUPTON RESURFACE

NAME OF ROAD:

052A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/08/2008

DATE TIME STARTED 08/04/2008

2500 E BRANNAN WAY

DATE LET

03/20/2008

DATE WORK BEGAN

DATE AWARDED

03/27/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/08/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

08/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,013,257.29 PARTICIPATING	\$ 497,712.60	\$ 313,380.13
AWARD PROJECT AMT:	\$ 623,715.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	49.12% TOTAL EARNINGS	497,712.60	313,380.13
FUNDS AVAILABLE:	\$ 515,544.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	497,712.60	313,380.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,355.74	-4,086.89
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	488,356.86	309,293.24
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	488,356.86	309,293.24
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 309,293.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15884
 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/09/2008

11:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	379.000	379.000		
			SY	-118.000	-2,643.20	
			22.40000	261.000		5,846.40
0010	202-00203	*REMOVAL OF CURB AND GUTTER	635.000	452.000		
			LF	183.000	1,615.89	
			8.83000	635.000		5,607.05
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	1,093.000	1,093.000		
			SY	0.000	0.00	
			19.49000	1,093.000		21,302.57
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	27,001.000	15,923.000		
			SY	0.000	0.00	
			1.85000	15,923.000		29,457.55
0025	203-01500	BLADING	25.000	0.000		
			HOUR	3.000	311.25	
			103.75000	3.000		311.25
0030	208-00002	EROSION LOG (12 INCH)	20.000	0.000		
			LF	0.000	0.00	
			13.54000	0.000		0.00
0035	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	20.000	15.000		
			LF	0.000	0.00	
			16.25000	15.000		243.75
0040	210-04010	*ADJUST MANHOLE	16.000	0.000		
			EACH	9.000	7,460.10	
			828.90000	9.000		7,460.10
0045	210-04020	*MODIFY INLET	5.000	3.000		
			EACH	0.000	0.00	
			2,058.70000	3.000		6,176.10
0050	210-04050	*ADJUST VALVE BOX	29.000	0.000		
			EACH	20.000	11,377.00	
			568.85000	20.000		11,377.00
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	182.000	182.000		
			CY	0.000	0.00	
			23.06000	182.000		4,196.92

CONTID: C15884
 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 10/09/2008
 11:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	236.000	0.000		
			CY	95.000	2,129.90	
			22.42000	95.000		2,129.90
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	99.920		
			TON	59.200	5,166.98	
			87.28000	159.120		13,887.99
0069	403-32741	HOT MIX ASPHALT (GRADING SG) (75) (PG 64-22) CMO #2	4,201.570	0.000		
			TON	4,201.570	214,910.31	
			51.15000	4,201.570		214,910.31
0070	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28) CMO #2	4,386.000	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0075	608-00006	*CONCRETE SIDEWALK (6 INCH)	176.000	92.000		
			SY	84.000	3,822.84	
			45.51000	176.000		8,009.76
0080	608-00010	*CONCRETE CURB RAMP	294.000	294.000		
			SY	-82.000	-9,862.14	
			120.27000	212.000		25,497.24
0085	608-00015	*TRUNCATED DOMES	125.000	64.000		
			SF	61.000	4,428.60	
			72.60000	125.000		9,075.00
0090	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,036.000	1,036.000		
			LF	-177.000	-1,915.14	
			10.82000	859.000		9,294.38
0095	612-00001	*DELINEATOR (TYPE I)	26.000	0.000		
			EACH	17.000	331.50	
			19.50000	17.000		331.50
0100	612-00002	*DELINEATOR (TYPE II)	5.000	0.000		
			EACH	5.000	97.55	
			19.51000	5.000		97.55
0105	612-00003	*DELINEATOR (TYPE III)	4.000	0.000		
			EACH	3.000	74.76	
			24.92000	3.000		74.76

CONTID: C15884
 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 10/09/2008
 11:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110	612-00046	*DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	19.000	0.000		
			EACH	14.000	1,365.28	
			97.52000	14.000		1,365.28
0115	625-00000	*CONSTRUCTION SURVEYING	1.000	0.250		
			L S	0.000	0.00	
			2,708.81000	0.250		677.20
0120	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	5,802.74	
			14,506.84000	1.000		14,506.84
0125	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	1,516.94	
			3,033.88000	1.000		3,033.88
0130	627-00005	*EPOXY PAVEMENT MARKING	102.000	0.000		
			GAL	88.000	5,911.84	
			67.18000	88.000		5,911.84
0135	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	204.000	26.000		
			GAL	90.000	3,315.60	
			36.84000	116.000		4,273.44
0140	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	861.000	0.000		
			SF	709.000	8,451.28	
			11.92000	709.000		8,451.28
0145	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,128.000	0.000		
			SF	2,186.000	21,313.50	
			9.75000	2,186.000		21,313.50
0150	629-01011	*SURVEY MONUMENT (TYPE 1A)	1.000	0.000		
			EACH	0.000	0.00	
			845.14000	0.000		0.00
0155	629-01210	*ADJUST MONUMENT BOX	2.000	0.000		
			EACH	2.000	975.18	
			487.59000	2.000		975.18
0160	630-00000	*FLAGGING	2,000.000	136.500		
			HOUR	389.500	8,019.81	
			20.59000	526.000		10,830.34

CONTID: C15884
 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 10/09/2008
 11:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	5.000		
			DAY	12.000	1,625.28	
			135.44000	17.000		2,302.48
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	8.000		
			DAY	12.000	7,801.44	
			650.12000	20.000		13,002.40
0175	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			541.76000	0.000		0.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000	17.000		
			EACH	13.600	663.14	
			48.76000	30.600		1,492.06
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000	16.500		
			EACH	13.200	858.13	
			65.01000	29.700		1,930.80
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	277.38	
			86.68000	7.200		624.10
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	1,083.53	
			1,354.41000	1.800		2,437.94
0200	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	693.46	
			866.82000	1.800		1,560.28
0205	630-80360	*DRUM CHANNELIZING DEVICE	67.000	33.500		
			EACH	26.800	1,016.26	
			37.92000	60.300		2,286.58
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			43.34000	0.000		0.00
0215	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	80.000	606.40	
			7.58000	180.000		1,364.40

CONTID: C15884
 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 10/09/2008
 11:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0220	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70011	F/A PARTNERING	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	8,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70016	F/A FUEL COST ADJUSTMENT	6,000.000	0.000			
			F A	4,776.740	4,776.74		
			1.00000	4,776.740		4,776.74	
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70021	F/A ON-THE-JOB TRAINEE	400.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70040	F/A RAILROAD FLAGGING & INSURANCE	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70380	F/A EROSION CONTROL	4,000.000	0.500			
			F A	0.000	0.00		
			1.00000	0.500		0.50	
			CAT 0200	CURRENT AMT \$	992,948.85 \$	313,380.13 \$	478,404.14

CONTID: C15884
 PCN: 15884-BID
 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 10/09/2008
 11:47:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 10,266.41000	1.000 0.000 1.000	0.00	10,266.41
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 8,884.92000	1.000 0.000 1.000	0.00	8,884.92
0280	620-00020	SANITARY FACILITY	1.000 EACH 157.11000	1.000 0.000 1.000	0.00	157.11
0285	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
			CAT 0400	CURRENT AMT \$	20,308.44 \$	19,308.44
			PROJECT TOTAL	CURRENT AMT \$	1,013,257.29 \$	313,380.13 \$
						497,712.58