

ESTIMATE SUMMARY

12:03:25

CONTID: C15884

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15884-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

28 WORK DAYS

SH 52 - FT. LUPTON RESURFACE

PERCENT TIME: 100.00

ORIG TIME ALLOW:

28 WORK DAYS

PROJECT NO:

STA052A-029

SH 52 - FT. LUPTON RESURFACE

NAME OF ROAD:

052A

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

10/30/2008

DATE TIME STARTED 08/04/2008

2500 E BRANNAN WAY

DATE LET

03/20/2008

DATE WORK BEGAN

DATE AWARDED

03/27/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/08/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

08/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 671,218.47 PARTICIPATING	\$ 522,300.54	\$ 24,587.94
AWARD PROJECT AMT:	\$ 623,715.96 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.81% TOTAL EARNINGS	522,300.54	24,587.94
FUNDS AVAILABLE:	\$ 148,917.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	522,300.54	24,587.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-9,355.74	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	512,944.80	24,587.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	512,944.80	24,587.94
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 24,587.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA052A-029

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	261.000	261.000		
			SY	0.000	0.00	
			22.40000	261.000		5,846.40
0010	202-00203	*REMOVAL OF CURB AND GUTTER	635.000	635.000		
			LF	0.000	0.00	
			8.83000	635.000		5,607.05
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	1,093.000	1,093.000		
			SY	0.000	0.00	
			19.49000	1,093.000		21,302.57
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	15,923.000	15,923.000		
			SY	0.000	0.00	
			1.85000	15,923.000		29,457.55
0025	203-01500	BLADING	3.000	3.000		
			HOUR	0.000	0.00	
			103.75000	3.000		311.25
0030	208-00002	EROSION LOG (12 INCH)	30.000	0.000		
			LF	0.000	0.00	
			13.54000	0.000		0.00
0035	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	30.000	15.000		
			LF	15.000	243.75	
			16.25000	30.000		487.50
0040	210-04010	*ADJUST MANHOLE	9.000	9.000		
			EACH	0.000	0.00	
			828.90000	9.000		7,460.10
0045	210-04020	*MODIFY INLET	3.000	3.000		
			EACH	0.000	0.00	
			2,058.70000	3.000		6,176.10
0050	210-04050	*ADJUST VALVE BOX	22.000	20.000		
			EACH	2.000	1,137.70	
			568.85000	22.000		12,514.70
0055	304-06007	AGGREGATE BASE COURSE (CLASS 6)	182.000	182.000		
			CY	0.000	0.00	
			23.06000	182.000		4,196.92

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CAT NO0200 ROADWAY						
0060	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	95.000	95.000		
			CY	0.000	0.00	
			22.42000	95.000		2,129.90
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	159.120	159.120		
			TON	0.000	0.00	
			87.28000	159.120		13,887.99
0069	403-32741	HOT MIX ASPHALT (GRADING SG) (75) (PG 64-22) CMO #2	4,201.570	4,201.570		
			TON	0.000	0.00	
			51.15000	4,201.570		214,910.31
0070	403-33751	HOT MIX ASPHALT (GRADING S) (75) (PG 64-28) CMO #2	0.000	0.000		
			TON	0.000	0.00	
			51.15000	0.000		0.00
0075	608-00006	*CONCRETE SIDEWALK (6 INCH)	176.000	176.000		
			SY	0.000	0.00	
			45.51000	176.000		8,009.76
0080	608-00010	*CONCRETE CURB RAMP	294.000	212.000		
			SY	27.000	3,247.29	
			120.27000	239.000		28,744.53
0085	608-00015	*TRUNCATED DOMES	125.000	125.000		
			SF	0.000	0.00	
			72.60000	125.000		9,075.00
0090	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	860.000	859.000		
			LF	0.000	0.00	
			10.82000	859.000		9,294.38
0095	612-00001	*DELINEATOR (TYPE I)	17.000	17.000		
			EACH	0.000	0.00	
			19.50000	17.000		331.50
0100	612-00002	*DELINEATOR (TYPE II)	5.000	5.000		
			EACH	0.000	0.00	
			19.51000	5.000		97.55
0105	612-00003	*DELINEATOR (TYPE III)	3.000	3.000		
			EACH	0.000	0.00	
			24.92000	3.000		74.76

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CAT NO0200 ROADWAY						
0110	612-00046	*DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	14.000 EACH	14.000 0.000	0.00	
			97.52000	14.000		1,365.28
0115	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.250 0.750	2,031.61	
			2,708.81000	1.000		2,708.81
0120	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	
			14,506.84000	1.000		14,506.84
0125	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	1.000 0.000	0.00	
			3,033.88000	1.000		3,033.88
0130	627-00005	*EPOXY PAVEMENT MARKING	102.000 GAL	88.000 0.000	0.00	
			67.18000	88.000		5,911.84
0135	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	116.000 GAL	116.000 0.000	0.00	
			36.84000	116.000		4,273.44
0140	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	861.000 SF	709.000 0.000	0.00	
			11.92000	709.000		8,451.28
0145	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,216.000 SF	2,186.000 1,030.000	10,042.50	
			9.75000	3,216.000		31,356.00
0150	629-01011	*SURVEY MONUMENT (TYPE 1A)	1.000 EACH	0.000 1.000	845.14	
			845.14000	1.000		845.14
0155	629-01210	*ADJUST MONUMENT BOX	2.000 EACH	2.000 -1.000	-487.59	
			487.59000	1.000		487.59
0160	630-00000	*FLAGGING	600.000 HOUR	526.000 0.000	0.00	
			20.59000	526.000		10,830.34

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CAT NO0200 ROADWAY						
0165	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	17.000		
			DAY	0.000	0.00	
			135.44000	17.000		2,302.48
0170	630-00012	*TRAFFIC CONTROL MANAGEMENT	25.000	20.000		
			DAY	0.000	0.00	
			650.12000	20.000		13,002.40
0175	630-80001	*FLASHING BEACON (PORTABLE)	0.000	0.000		
			EACH	0.000	0.00	
			541.76000	0.000		0.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	30.600		
			EACH	1.800	87.77	
			48.76000	32.400		1,579.82
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	41.000	29.700		
			EACH	7.200	468.07	
			65.01000	36.900		2,398.87
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			86.68000	7.200		624.10
0195	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			1,354.41000	1.800		2,437.94
0200	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			866.82000	1.800		1,560.28
0205	630-80360	*DRUM CHANNELIZING DEVICE	67.000	60.300		
			EACH	0.000	0.00	
			37.92000	60.300		2,286.58
0210	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			43.34000	0.000		0.00
0215	630-80380	*TRAFFIC CONE	300.000	180.000		
			EACH	90.000	682.20	
			7.58000	270.000		2,046.60

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CAT NO0200 ROADWAY						
0220	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	6,000.000	4,776.740		
			F A	0.000	0.00	
			1.00000	4,776.740		4,776.74
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	8,000.000	0.000		
			F A	3,424.000	3,424.00	
			1.00000	3,424.000		3,424.00
0245	700-70021	F/A ON-THE-JOB TRAINEE	400.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000		
			F A	264.000	264.00	
			1.00000	264.000		264.00
0255	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70040	F/A RAILROAD FLAGGING & INSURANCE	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70380	F/A EROSION CONTROL	4,000.000	0.500		
			F A	0.000	0.00	
			1.00000	0.500		0.50

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CAT NO0200 ROADWAY						
0290	203-00000	UNCLASSIFIED EXCAVATION UNCLASSIFIED EXCAVATION	121.000	0.000		
			CY	121.000	2,601.50	
			21.50000	121.000		2,601.50
			CAT 0200	CURRENT AMT \$	650,910.03 \$	24,587.94 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,266.41000	1.000		10,266.41
0275	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,884.92000	1.000		8,884.92
0280	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			157.11000	1.000		157.11
0285	700-70220	F/A PHONE SERVICE LONG DISTANCE	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	20,308.44 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	671,218.47 \$	24,587.94 \$	522,300.51