

ESTIMATE SUMMARY

11:14:31

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 CONTID: C15901 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 15901-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH82-DEER FENCE REPAIR/INSTALL  
 TIME CHARGED: 87.0 DAYS TIME ALLOW: 11/24/20( FIXED COMPLETION DAT  
 PERCENT TIME: 101.16 ORIG TIME ALLOW: 11/24/20( FIXED COMPLETION DAT

PROJECT NO: SHE0821-083  
 SH82-DEER FENCE REPAIR/INSTALL  
 NAME OF ROAD: 82A  
 PROJECT COUNTIES: GARFIELD

CONTRACTOR: WATERFORD CORPORATION  
 404 NORTH LINK LANE  
 FORT COLLINS CO 80524 970/482-0911  
 PAY PERIOD ENDING 11/25/2009 DATE TIME STARTED 08/31/2009  
 DATE LET 07/16/2009 DATE WORK BEGAN 09/14/2009  
 DATE AWARDED 08/11/2009 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/31/2009 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 08/31/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 698,071.29 PARTICIPATING	\$ 449,520.89	\$ 239,269.90
AWARD PROJECT AMT:	\$ 423,810.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.39% TOTAL EARNINGS	449,520.89	239,269.90
FUNDS AVAILABLE:	\$ 248,550.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	449,520.89	239,269.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,357.16	-436.63
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	443,163.73	238,833.27
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	443,163.73	238,833.27
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 238,833.27

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	2.000	1.000		
			L S	1.000	1,750.00	
			1,750.00000	2.000		3,500.00
0010	202-01000	REMOVAL OF FENCE	12,251.000	8,351.000		
			LF	3,900.000	1,950.00	
			0.50000	12,251.000		6,125.50
0015	203-01500	BLADING	50.000	30.000		
			HOUR	0.000	0.00	
			150.00000	30.000		4,500.00
0020	203-01550	DOZING	30.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0025	203-01597	POTHOLING	11.500	0.000		
			HOUR	11.500	1,782.50	
			155.00000	11.500		1,782.50
0030	203-02330	LABORER	80.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0035	208-00002	EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	1.000		
			EACH	2.000	1,500.00	
			750.00000	3.000		2,250.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0050	208-00205	EROSION CONTROL SUPERVISOR	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0055	212-00006	SEEDING (NATIVE)	0.250	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	326.380	55.880		
			TON	270.500	10,820.00	
			40.00000	326.380		13,055.20
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			270.00000	0.000		0.00
0070	603-10180	18 INCH CORRUGATED STEEL PIPE	100.000	0.000		
			LF	100.000	2,000.00	
			20.00000	100.000		2,000.00
0075	607-00005	END POST	60.000	25.000		
			EACH	-1.000	-275.00	
			275.00000	24.000		6,600.00
0080	607-00010	CORNER AND LINE BRACE POST	80.000	12.000		
			EACH	28.000	13,300.00	
			475.00000	40.000		19,000.00
0085	607-11350	FENCE DEER	35,000.000	8,611.000		
			LF	5,460.000	39,257.40	
			7.19000	14,071.000		101,170.49
0090	607-11360	FENCE DEER (SPECIAL)	0.000	0.000		
			LF	0.000	0.00	
			6.95000	0.000		0.00
0095	607-60002	*GAME RAMP	9.000	0.000		
			EACH	3.000	20,100.00	
			6,700.00000	3.000		20,100.00
0100	607-60203	3 FT GATE SINGLE (CHAIN LINK)	3.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0105	607-60266	16 FOOT GATE DOUBLE (CHAIN LINK)	7.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0110	611-00013	*12 FOOT DEER GUARD	2.000	1.000		
			EACH	1.000	15,375.00	
			15,375.00000	2.000		30,750.00

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CAT NO0200 ROADWAY						
0115	611-00019	*18 FOOT DEER GUARD	2.000 EACH 22,780.00000	1.000 1.000 2.000	22,780.00	45,560.00
0120	611-00073	*72 FOOT DEER GUARD	1.000 EACH 77,700.00000	0.500 0.500 1.000	38,850.00	77,700.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 1,000.00000	0.500 0.500 1.000	500.00	1,000.00
0130	626-00000	MOBILIZATION	1.000 L S 21,500.00000	0.600 0.400 1.000	8,600.00	21,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 1,250.00000	0.500 0.500 1.000	625.00	1,250.00
0140	629-01001	*SURVEY MONUMENT (TYPE 1)	23.000 EACH 103.53000	0.000 0.000 0.000	0.00	0.00
0145	629-01110	*LOCATE MONUMENTS	147.000 HOUR 70.00000	0.000 147.000 147.000	10,290.00	10,290.00
0150	630-00000	*FLAGGING	375.000 HOUR 17.85000	126.000 249.000 375.000	4,444.65	6,693.75
0155	630-00007	*TRAFFIC CONTROL INSPECTION	74.000 DAY 105.00000	31.000 14.000 45.000	1,470.00	4,725.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000 DAY 472.50000	10.000 14.000 24.000	6,615.00	11,340.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 2.50000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000 EACH 2.50000	13.000 12.200 25.200	30.50	63.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000 EACH 2.50000	4.000 5.000 9.000	12.50	22.50
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 25.00000	0.500 0.400 0.900	10.00	22.50
0185	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000 DAY 25.00000	0.000 0.000 0.000	0.00	0.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 42.00000	22.000 23.000 45.000	966.00	1,890.00
0195	630-80380	*TRAFFIC CONE	200.000 EACH 1.50000	43.000 45.200 88.200	67.80	132.30
0200	700-70002	F/A ANTICIPATED CMO	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70011	F/A PARTNERING	2,500.000 F A 1.00000	1,250.000 0.000 1,250.000	0.00	1,250.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70028	F/A ESB PROGRAM	0.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0225	700-70034	F/A REPAIR EXISTING FENCE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	601-06150	CONCRETE (PATCHING) CMO NO. 2	3,801.000	1,230.000			
			SF	2,571.000	32,188.92		
			12.52000	3,801.000		47,588.52	
0240	700-70034	F/A CO NO. 5 MCR LI NO. 1 / PEDESTRIAN SIGNS FOR RFTA SIDEWALK	156.630	0.000			
			F A	156.630	156.63		
			1.00000	156.630		156.63	
0245	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 2 / 3 FOOT GATE (SPECIAL)	1.000	0.000			
			EACH	1.000	563.00		
			563.00000	1.000		563.00	
0250	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 3 / 8 FOOT GATE (SPECIAL)	0.000	0.000			
			EACH	0.000	0.00		
			997.00000	0.000		0.00	
0255	607-60117	16 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 4	3.000	0.000			
			EACH	3.000	3,540.00		
			1,180.00000	3.000		3,540.00	
0260	607-60121	20 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 5	0.000	0.000			
			EACH	0.000	0.00		
			1,350.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	697,471.29 \$	239,269.90 \$	448,920.89
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0230	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			300.00000	2.000		600.00	
			CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$	600.00
			PROJECT TOTAL	CURRENT AMT \$	698,071.29 \$	239,269.90 \$	449,520.89