

ESTIMATE SUMMARY

CONTID: C15901

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15901-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 117.( DAYS

TIME ALLOW: 11/24/2( FIXED COMPLETION DAT

SH82-DEER FENCE REPAIR/INSTALL

PERCENT TIME: 136.05

ORIG TIME ALLOW: 11/24/2( FIXED COMPLETION DAT

PROJECT NO: SHE0821-083

SH82-DEER FENCE REPAIR/INSTALL

NAME OF ROAD: 82A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

WATERFORD CORPORATION

PAY PERIOD ENDING 12/25/2009

DATE TIME STARTED 08/31/2009

404 NORTH LINK LANE

DATE LET 07/16/2009

DATE WORK BEGAN 09/14/2009

DATE AWARDED 08/11/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/31/2009

DATE ACCEPTED

FORT COLLINS CO 80524 970/482-0911

DATE NOTICE TO PROCEED 08/31/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 679,067.54 PARTICIPATING	\$ 609,385.83	\$ 159,864.94
AWARD PROJECT AMT:	\$ 423,810.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.74% TOTAL EARNINGS	609,385.83	159,864.94
FUNDS AVAILABLE:	\$ 69,681.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	609,385.83	159,864.94
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,357.16	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	603,028.67	159,864.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	603,028.67	159,864.94
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 159,864.94

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 01/08/2010

09:39:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	2.000	2.000		
			L S	0.000	0.00	
			1,750.00000	2.000		3,500.00
0010	202-01000	REMOVAL OF FENCE	12,251.000	12,251.000		
			LF	0.000	0.00	
			0.50000	12,251.000		6,125.50
0015	203-01500	BLADING	50.000	30.000		
			HOUR	1.500	225.00	
			150.00000	31.500		4,725.00
0020	203-01550	DOZING	10.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0025	203-01597	POTHOLING	11.500	11.500		
			HOUR	0.000	0.00	
			155.00000	11.500		1,782.50
0030	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0035	208-00002	EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0050	208-00205	EROSION CONTROL SUPERVISOR	0.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0055	212-00006	SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	326.380	326.380		
			TON	0.000	0.00	
			40.00000	326.380		13,055.20
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			270.00000	0.000		0.00
0070	603-10180	18 INCH CORRUGATED STEEL PIPE	100.000	100.000		
			LF	0.000	0.00	
			20.00000	100.000		2,000.00
0075	607-00005	END POST	60.000	24.000		
			EACH	20.000	5,500.00	
			275.00000	44.000		12,100.00
0080	607-00010	CORNER AND LINE BRACE POST	90.000	40.000		
			EACH	50.000	23,750.00	
			475.00000	90.000		42,750.00
0085	607-11350	FENCE DEER	32,000.000	14,071.000		
			LF	12,726.000	91,499.94	
			7.19000	26,797.000		192,670.43
0090	607-11360	FENCE DEER (SPECIAL)	0.000	0.000		
			LF	0.000	0.00	
			6.95000	0.000		0.00
0095	607-60002	*GAME RAMP	9.000	3.000		
			EACH	5.000	33,500.00	
			6,700.00000	8.000		53,600.00
0100	607-60203	3 FT GATE SINGLE (CHAIN LINK)	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0105	607-60266	16 FOOT GATE DOUBLE (CHAIN LINK)	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0110	611-00013	*12 FOOT DEER GUARD	2.000	2.000		
			EACH	0.000	0.00	
			15,375.00000	2.000		30,750.00

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CAT NO0200 ROADWAY						
0115	611-00019	*18 FOOT DEER GUARD	2.000 EACH 22,780.00000	2.000 0.000 2.000	0.00	45,560.00
0120	611-00073	*72 FOOT DEER GUARD	1.000 EACH 77,700.00000	1.000 0.000 1.000	0.00	77,700.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0130	626-00000	MOBILIZATION	1.000 L S 21,500.00000	1.000 0.000 1.000	0.00	21,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 1,250.00000	1.000 0.000 1.000	0.00	1,250.00
0140	629-01001	*SURVEY MONUMENT (TYPE 1)	23.000 EACH 103.53000	0.000 0.000 0.000	0.00	0.00
0145	629-01110	*LOCATE MONUMENTS	180.000 HOUR 70.00000	147.000 0.000 147.000	0.00	10,290.00
0150	630-00000	*FLAGGING	400.000 HOUR 17.85000	375.000 0.000 375.000	0.00	6,693.75
0155	630-00007	*TRAFFIC CONTROL INSPECTION	74.000 DAY 105.00000	45.000 14.000 59.000	1,470.00	6,195.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	26.000 DAY 472.50000	24.000 0.000 24.000	0.00	11,340.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000 EACH 2.50000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	25.200		
			EACH	0.000	0.00	
			2.50000	25.200		63.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	9.000		
			EACH	0.000	0.00	
			2.50000	9.000		22.50
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			25.00000	0.900		22.50
0185	630-80359	*PORTABLE MESSAGE SIGN PANEL	0.000	0.000		
			DAY	0.000	0.00	
			25.00000	0.000		0.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			42.00000	45.000		1,890.00
0195	630-80380	*TRAFFIC CONE	200.000	88.200		
			EACH	0.000	0.00	
			1.50000	88.200		132.30
0200	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70011	F/A PARTNERING	1,250.000	1,250.000		
			F A	0.000	0.00	
			1.00000	1,250.000		1,250.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70034	F/A REPAIR EXISTING FENCE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	601-06150	CONCRETE (PATCHING) CMO NO. 2	3,801.000	3,801.000		
			SF	0.000	0.00	
			12.52000	3,801.000		47,588.52
0240	700-70034	F/A CO NO. 5 MCR LI NO. 1 / PEDESTRIAN SIGNS FOR RFTA SIDEWALK	156.630	156.630		
			F A	0.000	0.00	
			1.00000	156.630		156.63
0245	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 2 / 3 FOOT GATE (SPECIAL)	2.000	1.000		
			EACH	1.000	563.00	
			563.00000	2.000		1,126.00
0250	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 3 / 8 FOOT GATE (SPECIAL)	1.000	0.000		
			EACH	1.000	997.00	
			997.00000	1.000		997.00
0255	607-60117	16 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 4	6.000	3.000		
			EACH	2.000	2,360.00	
			1,180.00000	5.000		5,900.00
0260	607-60121	20 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 5	2.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
		CAT 0200	CURRENT AMT \$	678,467.54 \$	159,864.94 \$	608,785.83
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
		CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$	600.00
		PROJECT TOTAL	CURRENT AMT \$	679,067.54 \$	159,864.94 \$	609,385.83