

ESTIMATE SUMMARY

CONTID: C15901

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15901-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 248.0 DAYS

TIME ALLOW: 5/1/2010 FIXED COMPLETION DAT

SH82-DEER FENCE REPAIR/INSTALL

PERCENT TIME: 101.64

ORIG TIME ALLOW: 11/24/200 FIXED COMPLETION DAT

PROJECT NO: SHE0821-083

SH82-DEER FENCE REPAIR/INSTALL

NAME OF ROAD: 82A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

WATERFORD CORPORATION

PAY PERIOD ENDING 05/05/2010

DATE TIME STARTED 08/31/2009

404 NORTH LINK LANE

DATE LET 07/16/2009

DATE WORK BEGAN 09/14/2009

DATE AWARDED 08/11/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/31/2009

DATE ACCEPTED

FORT COLLINS CO 80524 970/482-0911

DATE NOTICE TO PROCEED 08/31/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 695,671.29 PARTICIPATING	\$ 690,184.59	\$ 80,798.76
AWARD PROJECT AMT:	\$ 423,810.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.21% TOTAL EARNINGS	690,184.59	80,798.76
FUNDS AVAILABLE:	\$ 5,486.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	690,184.59	80,798.76
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-6,357.16	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	683,827.43	80,798.76
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	683,827.43	80,798.76
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 80,798.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	2.000	2.000		
			L S	0.000	0.00	
			1,750.00000	2.000		3,500.00
0010	202-01000	REMOVAL OF FENCE	15,365.000	12,251.000		
			LF	3,114.000	1,557.00	
			0.50000	15,365.000		7,682.50
0015	203-01500	BLADING	36.500	31.500		
			HOURL	5.000	750.00	
			150.00000	36.500		5,475.00
0020	203-01550	DOZING	56.000	0.000		
			HOURL	56.000	9,800.00	
			175.00000	56.000		9,800.00
0025	203-01597	POTHOLING	30.250	11.500		
			HOURL	18.750	2,906.25	
			155.00000	30.250		4,688.75
0030	203-02330	LABORER	3.000	0.000		
			HOURL	3.000	105.00	
			35.00000	3.000		105.00
0035	208-00002	EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0050	208-00205	EROSION CONTROL SUPERVISOR DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0055	212-00006	SEEDING (NATIVE)	1.000	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	326.380	326.380		
			TON	0.000	0.00	
			40.00000	326.380		13,055.20
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			TON	0.000	0.00	
			270.00000	0.000		0.00
0070	603-10180	18 INCH CORRUGATED STEEL PIPE	100.000	100.000		
			LF	0.000	0.00	
			20.00000	100.000		2,000.00
0075	607-00005	END POST	52.000	44.000		
			EACH	8.000	2,200.00	
			275.00000	52.000		14,300.00
0080	607-00010	CORNER AND LINE BRACE POST	100.000	90.000		
			EACH	8.000	3,800.00	
			475.00000	98.000		46,550.00
0085	607-11350	FENCE DEER	29,600.000	26,797.000		
			LF	2,803.000	20,153.57	
			7.19000	29,600.000		212,824.00
0090	607-11360	FENCE DEER (SPECIAL) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			LF	0.000	0.00	
			6.95000	0.000		0.00
0095	607-60002	*GAME RAMP	9.000	8.000		
			EACH	1.000	6,700.00	
			6,700.00000	9.000		60,300.00
0100	607-60203	3 FT GATE SINGLE (CHAIN LINK) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0105	607-60266	16 FOOT GATE DOUBLE (CHAIN LINK) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0110	611-00013	*12 FOOT DEER GUARD	2.000	2.000		
			EACH	0.000	0.00	
			15,375.00000	2.000		30,750.00

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CAT NO0200 ROADWAY						
0115	611-00019	*18 FOOT DEER GUARD	2.000	2.000		
			EACH	0.000	0.00	
			22,780.00000	2.000		45,560.00
0120	611-00073	*72 FOOT DEER GUARD	1.000	1.000		
			EACH	0.000	0.00	
			77,700.00000	1.000		77,700.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0130	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			21,500.00000	1.000		21,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0140	629-01001	*SURVEY MONUMENT (TYPE 1)	22.000	0.000		
			EACH	22.000	2,277.66	
			103.53000	22.000		2,277.66
0145	629-01110	*LOCATE MONUMENTS	164.500	147.000		
			HOURL	17.500	1,225.00	
			70.00000	164.500		11,515.00
0150	630-00000	*FLAGGING	391.750	375.000		
			HOURL	16.750	298.99	
			17.85000	391.750		6,992.74
0155	630-00007	*TRAFFIC CONTROL INSPECTION	71.000	59.000		
			DAY	12.000	1,260.00	
			105.00000	71.000		7,455.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	24.000		
			DAY	4.000	1,890.00	
			472.50000	28.000		13,230.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			EACH	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	25.200		
			EACH	0.000	0.00	
			2.50000	25.200		63.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	9.000		
			EACH	0.000	0.00	
			2.50000	9.000		22.50
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			25.00000	0.900		22.50
0185	630-80359	*PORTABLE MESSAGE SIGN PANEL DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			DAY	0.000	0.00	
			25.00000	0.000		0.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	0.000	0.00	
			42.00000	45.000		1,890.00
0195	630-80380	*TRAFFIC CONE	98.000	88.200		
			EACH	0.000	0.00	
			1.50000	88.200		132.30
0200	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70011	F/A PARTNERING	1,250.000	1,250.000		
			F A	0.000	0.00	
			1.00000	1,250.000		1,250.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70034	F/A REPAIR EXISTING FENCE / DELETED PER LETTER DATED MAY 10, 201	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	601-06150	CONCRETE (PATCHING) CMO NO. 2	3,801.000	3,801.000		
			SF	0.000	0.00	
			12.52000	3,801.000		47,588.52
0240	700-70034	F/A CO NO. 5 MCR LI NO. 1 / PEDESTRIAN SIGNS FOR RFTA SIDEWALK	156.630	156.630		
			F A	0.000	0.00	
			1.00000	156.630		156.63
0245	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 2 / 3 FOOT GATE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			563.00000	2.000		1,126.00
0250	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 3 / 8 FOOT GATE (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			997.00000	1.000		997.00
0255	607-60117	16 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 4	6.000	5.000		
			EACH	1.000	1,180.00	
			1,180.00000	6.000		7,080.00
0260	607-60121	20 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 5	2.000	0.000		
			EACH	2.000	2,700.00	
			1,350.00000	2.000		2,700.00
0265	700-70034	F/A CONCRETE PUMPING / CO NO. 6 MCR LI NO. 6	549.780	0.000		
			F A	549.780	549.78	
			1.00000	549.780		549.78
0270	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL MOBILIZATION	1.000	0.000		
			L S	1.000	18,500.00	
			18,500.00000	1.000		18,500.00
0275	630-80370	CONCRETE BARRIER (TEMPORARY) CO NO. 6 MCR LI NO. 7	100.000	0.000		
			LF	90.000	2,700.00	
			30.00000	90.000		2,700.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A NO OUTLET SIGNS AT FRONTAGE ROAD	245.510	0.000		
			F A	245.510	245.51	
			1.00000	245.510		245.51
			CAT 0200	CURRENT AMT \$	695,071.29 \$	80,798.76 \$ 689,584.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
			CAT 0400	CURRENT AMT \$	600.00 \$	0.00 \$ 600.00
			PROJECT TOTAL	CURRENT AMT \$	695,671.29 \$	80,798.76 \$ 690,184.59