

ESTIMATE SUMMARY

16:13:35

CONTID: C15901

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 15901-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 244.0 DAYS

TIME ALLOW: 5/1/2010

FIXED COMPLETION DATE:

SH82-DEER FENCE REPAIR/INSTALL

PERCENT TIME: 100.00

ORIG TIME ALLOW: 11/24/200

FIXED COMPLETION DATE:

PROJECT NO: SHE0821-083

SH82-DEER FENCE REPAIR/INSTALL

NAME OF ROAD: 82A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

WATERFORD CORPORATION

PAY PERIOD ENDING 08/05/2010

DATE TIME STARTED 08/31/2009

404 NORTH LINK LANE

DATE LET 07/16/2009

DATE WORK BEGAN 09/14/2009

DATE AWARDED 08/11/2009

DATE TIME STOPPED 05/01/2010

DATE CONTRACT EXECUTED 08/31/2009

DATE ACCEPTED 05/01/2010

FORT COLLINS CO 80524 970/482-0911

DATE NOTICE TO PROCEED 08/31/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 691,921.29 PARTICIPATING	\$ 691,921.29	\$ 1,736.70
AWARD PROJECT AMT:	\$ 423,810.71 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	691,921.29	1,736.70
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	691,921.29	1,736.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	6,357.16
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	691,921.29	8,093.86
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	691,921.29	8,093.86
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 8,093.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	2.000	2.000		
			L S	0.000	0.00	
			1,750.00000	2.000		3,500.00
0010	202-01000	REMOVAL OF FENCE	15,365.000	15,365.000		
			LF	0.000	0.00	
			0.50000	15,365.000		7,682.50
0015	203-01500	BLADING	36.500	36.500		
			HOURL	0.000	0.00	
			150.00000	36.500		5,475.00
0020	203-01550	DOZING	56.000	56.000		
			HOURL	0.000	0.00	
			175.00000	56.000		9,800.00
0025	203-01597	POTHOLING	30.250	30.250		
			HOURL	0.000	0.00	
			155.00000	30.250		4,688.75
0030	203-02330	LABORER	3.000	3.000		
			HOURL	0.000	0.00	
			35.00000	3.000		105.00
0035	208-00002	EROSION LOG (12 INCH)	100.000	100.000		
			LF	0.000	0.00	
			6.00000	100.000		600.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			750.00000	3.000		2,250.00
0045	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0050	208-00205	EROSION CONTROL SUPERVISOR DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0055	212-00006	SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.300	1,200.00	
			4,000.00000	0.300		1,200.00

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CAT NO0200 ROADWAY						
0060	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	326.380	326.380		
			TON	0.000	0.00	
			40.00000	326.380		13,055.20
0065	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			TON	0.000	0.00	
			270.00000	0.000		0.00
0070	603-10180	18 INCH CORRUGATED STEEL PIPE	100.000	100.000		
			LF	0.000	0.00	
			20.00000	100.000		2,000.00
0075	607-00005	END POST	52.000	52.000		
			EACH	0.000	0.00	
			275.00000	52.000		14,300.00
0080	607-00010	CORNER AND LINE BRACE POST	98.000	98.000		
			EACH	0.000	0.00	
			475.00000	98.000		46,550.00
0085	607-11350	FENCE DEER	29,600.000	29,600.000		
			LF	0.000	0.00	
			7.19000	29,600.000		212,824.00
0090	607-11360	FENCE DEER (SPECIAL) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			LF	0.000	0.00	
			6.95000	0.000		0.00
0095	607-60002	*GAME RAMP	9.000	9.000		
			EACH	0.000	0.00	
			6,700.00000	9.000		60,300.00
0100	607-60203	3 FT GATE SINGLE (CHAIN LINK) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0105	607-60266	16 FOOT GATE DOUBLE (CHAIN LINK) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0110	611-00013	*12 FOOT DEER GUARD	2.000	2.000		
			EACH	0.000	0.00	
			15,375.00000	2.000		30,750.00

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CAT NO0200 ROADWAY						
0115	611-00019	*18 FOOT DEER GUARD	2.000	2.000		
			EACH	0.000	0.00	
			22,780.00000	2.000		45,560.00
0120	611-00073	*72 FOOT DEER GUARD	1.000	1.000		
			EACH	0.000	0.00	
			77,700.00000	1.000		77,700.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0130	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			21,500.00000	1.000		21,500.00
0135	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,250.00000	1.000		1,250.00
0140	629-01001	*SURVEY MONUMENT (TYPE 1)	22.000	22.000		
			EACH	0.000	0.00	
			103.53000	22.000		2,277.66
0145	629-01110	*LOCATE MONUMENTS	164.500	164.500		
			hour	0.000	0.00	
			70.00000	164.500		11,515.00
0150	630-00000	*FLAGGING	391.750	391.750		
			hour	0.000	0.00	
			17.85000	391.750		6,992.74
0155	630-00007	*TRAFFIC CONTROL INSPECTION	71.000	71.000		
			DAY	0.000	0.00	
			105.00000	71.000		7,455.00
0160	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	28.000		
			DAY	0.000	0.00	
			472.50000	28.000		13,230.00
0165	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			EACH	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	28.000	25.200		
			EACH	2.800	7.00	
			2.50000	28.000		70.00
0175	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	9.000		
			EACH	1.000	2.50	
			2.50000	10.000		25.00
0180	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.100	2.50	
			25.00000	1.000		25.00
0185	630-80359	*PORTABLE MESSAGE SIGN PANEL DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			DAY	0.000	0.00	
			25.00000	0.000		0.00
0190	630-80360	*DRUM CHANNELIZING DEVICE	50.000	45.000		
			EACH	5.000	210.00	
			42.00000	50.000		2,100.00
0195	630-80380	*TRAFFIC CONE	98.000	88.200		
			EACH	9.800	14.70	
			1.50000	98.000		147.00
0200	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70011	F/A PARTNERING	1,250.000	1,250.000		
			F A	0.000	0.00	
			1.00000	1,250.000		1,250.00
0215	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70028	F/A ESB PROGRAM DELETED PER LETTER DATED MAY 10, 2010	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70034	F/A REPAIR EXISTING FENCE / DELETED PER LETTER DATED MAY 10, 201	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	601-06150	CONCRETE (PATCHING) CMO NO. 2	3,801.000	3,801.000		
			SF	0.000	0.00	
			12.52000	3,801.000		47,588.52
0240	700-70034	F/A CO NO. 5 MCR LI NO. 1 / PEDESTRIAN SIGNS FOR RFTA SIDEWALK	156.630	156.630		
			F A	0.000	0.00	
			1.00000	156.630		156.63
0245	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 2 / 3 FOOT GATE (SPECIAL)	2.000	2.000		
			EACH	0.000	0.00	
			563.00000	2.000		1,126.00
0250	900-00007	ADDED ITEM (EACH)/ CO NO. 5 MCR LI NO. 3 / 8 FOOT GATE (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			997.00000	1.000		997.00
0255	607-60117	16 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 4	6.000	6.000		
			EACH	0.000	0.00	
			1,180.00000	6.000		7,080.00
0260	607-60121	20 FOOT GATE (SPECIAL) CO NO. 5 MCR LI NO. 5	2.000	2.000		
			EACH	0.000	0.00	
			1,350.00000	2.000		2,700.00
0265	700-70034	F/A CONCRETE PUMPING / CO NO. 6 MCR LI NO. 6	549.780	549.780		
			F A	0.000	0.00	
			1.00000	549.780		549.78
0270	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			18,500.00000	1.000		18,500.00
0275	630-80370	CONCRETE BARRIER (TEMPORARY) CO NO. 6 MCR LI NO. 7	100.000	90.000		
			LF	10.000	300.00	
			30.00000	100.000		3,000.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A NO OUTLET SIGNS AT FRONTAGE ROAD	245.510	245.510		
			F A	0.000	0.00	
			1.00000	245.510		245.51
CAT 0200 CURRENT AMT \$ 691,321.29 \$ 1,736.70 \$ 691,321.29						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0230	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			300.00000	2.000		600.00
CAT 0400 CURRENT AMT \$ 600.00 \$ 0.00 \$ 600.00						
PROJECT TOTAL CURRENT AMT \$ 691,921.29 \$ 1,736.70 \$ 691,921.29						