

ESTIMATE SUMMARY

CONTID: C15903R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15903R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS

TIME ALLOW: 11/16/20(FIXED COMPLETION DAT

I-70 W OF VAIL WILDLIFE FENCE

PERCENT TIME: 10.33

ORIG TIME ALLOW: 11/16/20(FIXED COMPLETION DAT

PROJECT NO: SHE 0702-267

I-70 W OF VAIL WILDLIFE FENCE

NAME OF ROAD: 70

PROJECT COUNTIES: EAGLE

CONTRACTOR:

ELECTROBRAID FENCE, INC

PAY PERIOD ENDING 10/31/2007

DATE TIME STARTED 09/18/2007

1021 BEAUFORT AVE.

DATE LET 08/02/2007

DATE WORK BEGAN 09/19/2007

DATE AWARDED 08/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/18/2007

DATE ACCEPTED

HALIFAX NS B3H 3Y1 902 422 6678

DATE NOTICE TO PROCEED 09/18/2007

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 1,868,694.00 PARTICIPATING | \$ 0.00 | \$ 0.00 |
| AWARD PROJECT AMT: | \$ 1,795,394.00 NON-PARTICIPATING | 167,011.40 | 150,597.65 |
| PERCENT COMPLETE: | 8.94% TOTAL EARNINGS | 167,011.40 | 150,597.65 |
| FUNDS AVAILABLE: | \$ 1,701,682.60 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 167,011.40 | 150,597.65 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -3,885.34 | -3,392.93 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 163,126.06 | 147,204.72 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 163,126.06 | 147,204.72 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 147,204.72 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15903R
 PCN: 15903R-BID
 PROJECT: SHE 0702-267

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/31/2007

14:22:44

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 201-00000 | CLEARING AND GRUBBING | 1.000 | 0.100 | | |
| | | | L S | 0.100 | 500.00 | |
| | | | 5,000.00000 | 0.200 | | 1,000.00 |
| 0010 | 202-01000 | REMOVAL OF FENCE | 108,780.000 | 10,775.000 | | |
| | | | LF | 13,644.000 | 17,055.00 | |
| | | | 1.25000 | 24,419.000 | | 30,523.75 |
| 0015 | 203-00010 | UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 4,045.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 7.00000 | 0.000 | | 0.00 |
| 0020 | 208-00002 | EROSION LOG (12 INCH) | 650.000 | 0.000 | | |
| | | | LF | 130.000 | 780.00 | |
| | | | 6.00000 | 130.000 | | 780.00 |
| 0025 | 208-00200 | EROSION CONTROL SUPERVISOR | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 10,000.00000 | 0.000 | | 0.00 |
| 0030 | 212-00006 | SEEDING (NATIVE) | 15.000 | 0.000 | | |
| | | | ACRE | 1.440 | 936.00 | |
| | | | 650.00000 | 1.440 | | 936.00 |
| 0035 | 213-00002 | MULCHING (WEED FREE HAY) | 15.000 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 500.00000 | 0.000 | | 0.00 |
| 0040 | 213-00061 | MULCH TACKIFIER | 3,080.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.50000 | 0.000 | | 0.00 |
| 0045 | 216-00015 | SOIL RETENTION BLANKET (EXCELSIOR) | 1,600.000 | 0.000 | | |
| | | | SY | 309.000 | 772.50 | |
| | | | 2.50000 | 309.000 | | 772.50 |
| 0050 | 607-00000 | LINE POST | 48.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 70.00000 | 0.000 | | 0.00 |
| 0055 | 607-00005 | END POST | 32.000 | 0.000 | | |
| | | | EACH | 1.000 | 187.00 | |
| | | | 187.00000 | 1.000 | | 187.00 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 607-00010 | CORNER AND LINE BRACE POST | 280.000 EACH 300.00000 | 0.000 3.000 3.000 | 900.00 | 900.00 |
| 0065 | 607-11350 | FENCE DEER | 108,780.000 LF 6.15000 | 0.000 951.000 951.000 | 5,848.65 | 5,848.65 |
| 0070 | 607-11525 | FENCE (PLASTIC) | 2,000.000 LF 4.50000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0075 | 607-60002 | GAME RAMP | 70.000 EACH 5,500.00000 | 0.000 4.000 4.000 | 22,000.00 | 22,000.00 |
| 0080 | 607-60110 | 10 FOOT GATE | 1.000 EACH 1,200.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0085 | 614-85045 | TRUCK WITH MOUNTED ATTENUATOR AND FLASHING ARROW PANEL | 1.000 EACH 9,555.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0090 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 L S 87,000.00000 | 0.000 0.333 0.333 | 28,971.00 | 28,971.00 |
| 0095 | 626-00000 | MOBILIZATION | 1.000 L S 150,000.00000 | 0.000 0.250 0.250 | 37,500.00 | 37,500.00 |
| 0100 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 L S 8,000.00000 | 0.100 0.100 0.200 | 800.00 | 1,600.00 |
| 0105 | 629-01001 | *SURVEY MONUMENT (TYPE 1) | 131.000 EACH 76.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0110 | 629-01002 | *SURVEY MONUMENT (TYPE 2) | 33.000 EACH 424.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 629-01110 | *LOCATE MONUMENTS | 403.000 | 0.000 | | |
| | | | HOUR | 174.000 | 29,580.00 | |
| | | | 170.00000 | 174.000 | | 29,580.00 |
| 0120 | 630-00000 | FLAGGING | 246.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 25.00000 | 0.000 | | 0.00 |
| 0125 | 630-00007 | TRAFFIC CONTROL INSPECTION | 40.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 155.00000 | 0.000 | | 0.00 |
| 0130 | 630-00012 | TRAFFIC CONTROL MANAGEMENT | 130.000 | 2.000 | | |
| | | | DAY | 5.000 | 1,750.00 | |
| | | | 350.00000 | 7.000 | | 2,450.00 |
| 0135 | 630-80341 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 0.000 | | 0.00 |
| 0140 | 630-80342 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 34.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 2.000 | | 70.00 |
| 0145 | 630-80343 | CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 30.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 35.00000 | 1.000 | | 35.00 |
| 0150 | 630-80344 | CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 40.000 | 20.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 25.00000 | 20.000 | | 500.00 |
| 0155 | 630-80355 | PORTABLE MESSAGE SIGN PANEL | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,555.00000 | 0.000 | | 0.00 |
| 0160 | 630-80358 | ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,555.00000 | 0.000 | | 0.00 |
| 0165 | 630-80360 | DRUM CHANNELIZING DEVICE | 50.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 55.00000 | 6.000 | | 330.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 630-80380 | TRAFFIC CONE | 100.000 | 2.000 | | |
| | | | EACH | 9.500 | 47.50 | |
| | | | 5.00000 | 11.500 | | 57.50 |
| 0175 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 50,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0180 | 700-70011 | F/A PARTNERING | 1,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0185 | 700-70016 | F/A FUEL COST ADJUSTMENT | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0190 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0195 | 607-11360 | FENCE DEER (SPECIAL) CO #002 WILDLIFE FENCE SPECIAL | 2,000.000 | 0.000 | | |
| | | | LF | 300.000 | 2,970.00 | |
| | | | 9.90000 | 300.000 | | 2,970.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 1,868,694.00 | \$ 150,597.65 \$ 167,011.40 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 1,868,694.00 | \$ 150,597.65 \$ 167,011.40 |