

ESTIMATE SUMMARY

17:27:46

CONTID: C15903R

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15903R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 351.0 DAYS

TIME ALLOW: 12/17/20(FIXED COMPLETION DATE)

I-70 W OF VAIL WILDLIFE FENCE

PERCENT TIME: 76.81

ORIG TIME ALLOW: 11/16/20(FIXED COMPLETION DATE)

PROJECT NO: SHE 0702-267

I-70 W OF VAIL WILDLIFE FENCE

NAME OF ROAD: 70

PROJECT COUNTIES: EAGLE

CONTRACTOR:

ELECTROBRAID FENCE, INC

PAY PERIOD ENDING 09/02/2008

DATE TIME STARTED 09/18/2007

1021 BEAUFORT AVE.

DATE LET 08/02/2007

DATE WORK BEGAN 09/19/2007

DATE AWARDED 08/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/18/2007

DATE ACCEPTED

HALIFAX NS B3H 3Y1 902 422 6678

DATE NOTICE TO PROCEED 09/18/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,806,436.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,795,394.00 NON-PARTICIPATING	706,221.85	224,820.25
PERCENT COMPLETE:	39.09% TOTAL EARNINGS	706,221.85	224,820.25
FUNDS AVAILABLE:	\$ 1,100,214.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	706,221.85	224,820.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-18,486.66	-6,294.61
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	687,735.19	218,525.64
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	687,735.19	218,525.64
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 218,525.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/02/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.410		
			L S	0.000	0.00	
			5,000.00000	0.410		2,050.00
0010	202-01000	REMOVAL OF FENCE	93,000.000	45,850.000		
			LF	11,756.000	14,695.00	
			1.25000	57,606.000		72,007.50
0015	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	0.000	0.000		
			CY	0.000	0.00	
			7.00000	0.000		0.00
0020	208-00002	EROSION LOG (12 INCH)	650.000	130.000		
			LF	0.000	0.00	
			6.00000	130.000		780.00
0025	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.100		
			L S	0.000	0.00	
			10,000.00000	0.100		1,000.00
0030	212-00006	SEEDING (NATIVE)	15.000	1.440		
			ACRE	0.000	0.00	
			650.00000	1.440		936.00
0035	213-00002	MULCHING (WEED FREE HAY)	15.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0040	213-00061	MULCH TACKIFIER	3,080.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0045	216-00015	SOIL RETENTION BLANKET (EXCELSIOR)	1,600.000	309.000		
			SY	0.000	0.00	
			2.50000	309.000		772.50
0050	607-00000	LINE POST	48.000	8.000		
			EACH	0.000	0.00	
			70.00000	8.000		560.00
0055	607-00005	END POST	70.000	36.000		
			EACH	24.000	4,488.00	
			187.00000	60.000		11,220.00

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Page 3
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 17:27:46

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CAT NO0200 ROADWAY						
0060	607-00010	CORNER AND LINE BRACE POST	290.000 EACH	81.000 59.000	17,700.00	42,000.00
			300.00000	140.000		
0065	607-11350	FENCE DEER	95,000.000 LF	26,154.000 21,163.000	130,152.45	290,999.55
			6.15000	47,317.000		
0070	607-11525	FENCE (PLASTIC)	2,000.000 LF	0.000 0.000	0.00	0.00
			4.50000	0.000		
0075	607-60002	GAME RAMP	4.000 EACH	4.000 0.000	0.00	22,000.00
			5,500.00000	4.000		
0080	607-60110	10 FOOT GATE	0.000 EACH	0.000 0.000	0.00	0.00
			1,200.00000	0.000		
0085	614-85045	TRUCK WITH MOUNTED ATTENUATOR AND FLASHING ARROW PANEL	1.000 EACH	0.000 0.000	0.00	0.00
			9,555.00000	0.000		
0090	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.857 0.000	0.00	74,559.00
			87,000.00000	0.857		
0095	626-00000	MOBILIZATION	1.000 L S	0.500 0.100	15,000.00	90,000.00
			150,000.00000	0.600		
0100	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.420 0.000	0.00	3,360.00
			8,000.00000	0.420		
0105	629-01001	*SURVEY MONUMENT (TYPE 1)	131.000 EACH	0.000 0.000	0.00	0.00
			76.00000	0.000		
0110	629-01002	*SURVEY MONUMENT (TYPE 2)	33.000 EACH	0.000 0.000	0.00	0.00
			424.00000	0.000		

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Page 4
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 17:27:46

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CAT NO0200 ROADWAY						
0115	629-01110	*LOCATE MONUMENTS	403.000	249.000		
			HOUR	0.000	0.00	
			170.00000	249.000		42,330.00
0120	630-00000	FLAGGING	100.000	0.000		
			HOUR	0.000	0.00	
			25.00000	0.000		0.00
0125	630-00007	TRAFFIC CONTROL INSPECTION	40.000	0.000		
			DAY	0.000	0.00	
			155.00000	0.000		0.00
0130	630-00012	TRAFFIC CONTROL MANAGEMENT	75.000	14.000		
			DAY	0.000	0.00	
			350.00000	14.000		4,900.00
0135	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0140	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0145	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	1.000		
			EACH	0.000	0.00	
			35.00000	1.000		35.00
0150	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	20.000		
			SF	0.000	0.00	
			25.00000	20.000		500.00
0155	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			5,555.00000	0.000		0.00
0160	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			1,555.00000	0.000		0.00
0165	630-80360	DRUM CHANNELIZING DEVICE	50.000	6.000		
			EACH	0.000	0.00	
			55.00000	6.000		330.00

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Page 5
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CAT NO0200 ROADWAY							
0170	630-80380	TRAFFIC CONE	100.000	11.500			
			EACH	0.000	0.00		
			5.00000	11.500		57.50	
0175	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70011	F/A PARTNERING	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0195	607-11360	FENCE DEER (SPECIAL) CO #002 WILDLIFE FENCE SPECIAL	2,000.000	300.000			
			LF	0.000	0.00		
			9.90000	300.000		2,970.00	
0200	607-60002	GAME RAMP CO#5 - GAME RAMP (MODIFIED) BY VECP	33.000	0.000			
			EACH	0.000	0.00		
			5,500.00000	0.000		0.00	
0205	900-00014	ADDED ITEM (LUMP SUM)/ CO #5 GAME RAMP (MODIFIED) VALUE ENGINEERING INCENTIVE	1.000	0.000			
			L S	0.100	11,059.80		
			110,598.00000	0.100		11,059.80	
0210	203-02330	LABORER	3,525.000	0.000			
			HOUR	705.000	31,725.00		
			45.00000	705.000		31,725.00	
			CAT 0200	CURRENT AMT \$	1,806,436.00	\$ 224,820.25	\$ 706,221.85
PROJECT TOTAL			CURRENT AMT \$	1,806,436.00	\$ 224,820.25	\$ 706,221.85	