

ESTIMATE SUMMARY

21:14:01

CONTID: C15910 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 15910-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: Preventive Maintenance: I-25
 TIME CHARGED: 21.0 DAYS TIME ALLOW: 92 CALENDAR DAYS
 PERCENT TIME: 22.83 ORIG TIME ALLOW: 92 CALENDAR DAYS

PROJECT NO: IM 0253-196
 Preventive Maintenance: I-25

NAME OF ROAD: 025A

PROJECT COUNTIES: DENVER ARAPAHOE, REGION 6

CONTRACTOR: NEW DESIGN CONSTRUCTION COMPANY
 2350 E. 70TH AVE.
 P.O. BOX 358
 DENVER CO 80229 303-286-8500

PAY PERIOD ENDING 07/30/2007 DATE TIME STARTED 07/09/2007
 DATE LET 05/31/2007 DATE WORK BEGAN
 DATE AWARDED 06/13/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/26/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/09/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,378,701.92 PARTICIPATING	\$ 293,827.25	\$ 293,827.25
AWARD PROJECT AMT: \$ 2,159,024.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 12.35% TOTAL EARNINGS	293,827.25	293,827.25
FUNDS AVAILABLE: \$ 2,084,874.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	293,827.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,033.28	-6,033.28
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	287,793.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	287,793.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 287,793.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	25,471.000	0.000		
			SF	0.000	0.00	
			1.25000	0.000		0.00
0010	202-05150	*SANDBLASTING	25,471.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0015	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			110.00000	0.000		0.00
0020	203-01620	SWEEPING	100.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0025	206-00066	STRUCTURE BACKFILL (FLOWABLE FLY ASH)	35.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0030	208-00045	CONCRETE WASHOUT STRUCTURE	30.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0035	208-00050	STORM DRAIN INLET PROTECTION	20.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0040	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0045	208-00205	EROSION CONTROL SUPERVISOR	120.000	0.000		
			HOUR	23.000	4,370.00	
			190.00000	23.000		4,370.00
0050	210-03100	*REPLACE CONCRETE PAVEMENT	1,655.000	0.000		
			SY	318.840	97,246.20	
			305.00000	318.840		97,246.20
0055	304-05000	AGGREGATE BASE COURSE (CLASS 5)	157.590	0.000		
			TON	157.590	12,292.02	
			78.00000	157.590		12,292.02

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	80.000	0.000		
			TON	0.000	0.00	
			141.00000	0.000		0.00
0065	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	330,000.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0070	412-15000	*ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	435.000	0.000		
			LF	0.000	0.00	
			5.60000	0.000		0.00
0075	412-15050	CROSS STITCHING	1,320.000	0.000		
			EACH	760.000	29,260.00	
			38.50000	760.000		29,260.00
0080	412-19000	*HOT POURED CONCRETE JOINT SEALANT	2,200.000	0.000		
			LF	0.000	0.00	
			6.75000	0.000		0.00
0085	601-06150	*CONCRETE (PATCHING)	800.000	0.000		
			SF	24.970	4,469.63	
			179.00000	24.970		4,469.63
0090	602-00000	REINFORCING STEEL	390.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0095	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.303	92,718.00	
			306,000.00000	0.303		92,718.00
0100	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	1,175.00	
			4,700.00000	0.250		1,175.00
0105	627-00005	*EPOXY PAVEMENT MARKING	409.000	0.000		
			GAL	0.000	0.00	
			77.25000	0.000		0.00
0110	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	819.000	0.000		
			GAL	0.000	0.00	
			33.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	630-00000	*FLAGGING	2,700.000	0.000		
			HOUR	220.000	5,500.00	
			25.00000	220.000		5,500.00
0120	630-00003	UNIFORMED TRAFFIC CONTROL	2,600.000	0.000		
			HOUR	102.000	5,610.00	
			55.00000	102.000		5,610.00
0125	630-00004	TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	0.500	4,000.00	
			8,000.00000	0.500		4,000.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	0.000		
			DAY	0.000	0.00	
			168.00000	0.000		0.00
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	0.000		
			DAY	13.000	10,192.00	
			784.00000	13.000		10,192.00
0140	630-80001	*FLASHING BEACON (PORTABLE)	9.000	0.000		
			EACH	0.000	0.00	
			2,240.00000	0.000		0.00
0145	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	0.000	0.00	
			448.00000	0.000		0.00
0150	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	42.000	0.000		
			EACH	2.500	210.00	
			84.00000	2.500		210.00
0155	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	60.000	0.000		
			EACH	7.000	1,176.00	
			168.00000	7.000		1,176.00
0160	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	9.000	0.000		
			EACH	4.500	756.00	
			168.00000	4.500		756.00
0165	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	115.000	0.000		
			SF	16.000	358.40	
			22.40000	16.000		358.40

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CAT NO0200 ROADWAY						
0170	630-80355	*PORTABLE MESSAGE SIGN PANEL	5.000 EACH 11,200.00000	0.000 0.500 0.500	5,600.00	5,600.00
0175	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000 EACH 2,240.00000	0.000 1.500 1.500	3,360.00	3,360.00
0180	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 56.00000	0.000 1.000 1.000	56.00	56.00
0185	630-80380	*TRAFFIC CONE	500.000 EACH 14.56000	0.000 50.000 50.000	728.00	728.00
0190	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000 DAY 560.00000	0.000 0.000 0.000	0.00	0.00
0195	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	5.000 EACH 4,200.00000	0.000 1.000 1.000	4,200.00	4,200.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	135,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70011	F/A PARTNERING	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0210	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70014	F/A INCENTIVE EARLY COMPLETION INCENTIVE	35,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70016	F/A FUEL COST ADJUSTMENT	15,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0225	700-70023	F/A ON-THE-JOB TRAINEE	525.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70222	F/A CELLULAR PHONE SERVICE	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,368,351.92 \$	283,777.25 \$	283,777.25
CAT NO0400 CONSTRUCTION ENGINEERING							
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	9,900.00		
			9,900.00000	1.000		9,900.00	
0250	620-00020	SANITARY FACILITY	3.000	0.000			
			EACH	1.000	150.00		
			150.00000	1.000		150.00	
			CAT 0400	CURRENT AMT \$	10,350.00 \$	10,050.00 \$	10,050.00
			PROJECT TOTAL	CURRENT AMT \$	2,378,701.92 \$	293,827.25 \$	293,827.25