

ESTIMATE SUMMARY

09:07:10

CONTID: C15910

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15910-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 92.0 DAYS

TIME ALLOW:

92 CALENDAR DAYS

Preventive Maintenance: I-25

PERCENT TIME: 100.00

ORIG TIME ALLOW:

92 CALENDAR DAYS

PROJECT NO:

IM 0253-196

Preventive Maintenance: I-25

NAME OF ROAD:

025A

PROJECT COUNTIES:

DENVER

ARAPAHOE, REGION 6

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

11/13/2007

DATE TIME STARTED 07/09/2007

2350 E. 70TH AVE.

DATE LET

05/31/2007

DATE WORK BEGAN 07/09/2007

P.O. BOX 358

DATE AWARDED

06/13/2007

DATE TIME STOPPED 10/24/2007

DATE CONTRACT EXECUTED

06/26/2007

DATE ACCEPTED 10/24/2007

DENVER

CO 80229

303-286-8500

DATE NOTICE TO PROCEED

07/09/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,856,331.80 PARTICIPATING	\$ 1,856,331.80	\$ 636,716.80
AWARD PROJECT AMT:	\$ 2,159,024.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,856,331.80	636,716.80
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,856,331.80	636,716.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,385.37	-1,360.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,823,946.43	635,356.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,823,946.43	635,356.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 635,356.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	0.000	0.000		
			SF	0.000	0.00	
			1.25000	0.000		0.00
0010	202-05150	*SANDBLASTING	32.000	32.000		
			SF	0.000	0.00	
			0.50000	32.000		16.00
0015	203-01597	POTHOLING	30.450	0.000		
			HOUR	30.450	3,349.50	
			110.00000	30.450		3,349.50
0020	203-01620	SWEEPING	6.750	0.000		
			HOUR	6.750	810.00	
			120.00000	6.750		810.00
0025	206-00066	STRUCTURE BACKFILL (FLOWABLE FLY ASH)	0.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0030	208-00045	CONCRETE WASHOUT STRUCTURE	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00
0035	208-00050	STORM DRAIN INLET PROTECTION	0.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0040	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0045	208-00205	EROSION CONTROL SUPERVISOR	54.000	31.000		
			HOUR	23.000	4,370.00	
			190.00000	54.000		10,260.00
0050	210-03100	*REPLACE CONCRETE PAVEMENT	1,874.260	1,874.260		
			SY	0.000	0.00	
			305.00000	1,874.260		571,649.30
0051	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE PAVEMENT EDGE GRINDING	1,840.000	0.000		
			L S	1,840.000	1,840.00	
			1.00000	1,840.000		1,840.00

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CAT NO0200 ROADWAY						
0055	304-05000	AGGREGATE BASE COURSE (CLASS 5)	248.180	248.180		
			TON	0.000	0.00	
			78.00000	248.180		19,358.04
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			141.00000	0.000		0.00
0065	412-14000	*SAWING AND SEALING CONCRETE PAVEMENT JOINTS	299,776.950	120,587.250		
			LF	179,189.700	268,784.55	
			1.50000	299,776.950		449,665.43
0070	412-15000	*ROUTING AND SEALING CONCRETE PAVEMENT CRACKS	86.000	86.000		
			LF	0.000	0.00	
			5.60000	86.000		481.60
0075	412-15050	CROSS STITCHING	1,635.000	1,635.000		
			EACH	0.000	0.00	
			38.50000	1,635.000		62,947.50
0080	412-19000	*HOT POURED CONCRETE JOINT SEALANT	1,839.500	0.000		
			LF	1,839.500	12,416.63	
			6.75000	1,839.500		12,416.63
0081	900-00024	ADDED ITEM (TON)/ HOT POURED WIDE-JOINT SEALANT	11.100	0.000		
			TON	11.100	40,209.75	
			3,622.50000	11.100		40,209.75
0085	601-06150	*CONCRETE (PATCHING)	34.640	34.640		
			SF	0.000	0.00	
			179.00000	34.640		6,200.56
0086	900-00006	ADDED ITEM (DOLLAR)/ CONCRETE (PATCHING) (SPECIAL) CO #03	34,180.300	0.000		
			DOL	34,180.300	34,180.30	
			1.00000	34,180.300		34,180.30
0090	602-00000	REINFORCING STEEL	0.000	0.000		
			LB	0.000	0.00	
			1.00000	0.000		0.00
0095	626-00000	MOBILIZATION	1.000	0.606		
			L S	0.394	120,564.00	
			306,000.00000	1.000		306,000.00

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CAT NO0200 ROADWAY						
0100	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	2,350.00	
			4,700.00000	1.000		4,700.00
0105	627-00005	*EPOXY PAVEMENT MARKING	6.140	6.140		
			GAL	0.000	0.00	
			77.25000	6.140		474.32
0110	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	0.000	0.000		
			GAL	0.000	0.00	
			33.60000	0.000		0.00
0115	630-00000	*FLAGGING	1,246.000	899.000		
			HOUR	347.000	8,675.00	
			25.00000	1,246.000		31,150.00
0120	630-00003	UNIFORMED TRAFFIC CONTROL	998.100	637.000		
			HOUR	361.100	19,860.50	
			55.00000	998.100		54,895.50
0125	630-00004	TRAFFIC CONTROL VEHICLE	4.000	2.000		
			EACH	2.000	16,000.00	
			8,000.00000	4.000		32,000.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	3.000	2.000		
			DAY	1.000	168.00	
			168.00000	3.000		504.00
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	73.000	53.000		
			DAY	20.000	15,680.00	
			784.00000	73.000		57,232.00
0140	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	2.000	4,480.00	
			2,240.00000	4.000		8,960.00
0145	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.500		
			EACH	1.500	672.00	
			448.00000	3.000		1,344.00
0150	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	47.000	23.500		
			EACH	23.500	1,974.00	
			84.00000	47.000		3,948.00

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CAT NO0200 ROADWAY						
0155	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	45.000	22.500		
			EACH	22.500	3,780.00	
			168.00000	45.000		7,560.00
0160	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	21.000	10.500		
			EACH	10.500	1,764.00	
			168.00000	21.000		3,528.00
0165	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	32.000		
			SF	32.000	716.80	
			22.40000	64.000		1,433.60
0170	630-80355	*PORTABLE MESSAGE SIGN PANEL	5.000	2.500		
			EACH	2.500	28,000.00	
			11,200.00000	5.000		56,000.00
0175	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.500		
			EACH	2.500	5,600.00	
			2,240.00000	5.000		11,200.00
0180	630-80360	*DRUM CHANNELIZING DEVICE	2.000	1.000		
			EACH	1.000	56.00	
			56.00000	2.000		112.00
0185	630-80380	*TRAFFIC CONE	500.000	250.000		
			EACH	250.000	3,640.00	
			14.56000	500.000		7,280.00
0190	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			DAY	0.000	0.00	
			560.00000	0.000		0.00
0195	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	5.000	1.500		
			EACH	3.500	14,700.00	
			4,200.00000	5.000		21,000.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0210	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	9,744.800	0.000			
			F A	9,744.800	9,744.80		
			1.00000	9,744.800		9,744.80	
0215	700-70014	F/A INCENTIVE EARLY COMPLETION INCENTIVE	11,815.000	0.000			
			F A	11,815.000	11,815.00		
			1.00000	11,815.000		11,815.00	
0220	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0225	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70222	F/A CELLULAR PHONE SERVICE	515.970	0.000			
			F A	515.970	515.97		
			1.00000	515.970		515.97	
0240	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,846,281.80 \$	636,716.80 \$	1,846,281.80
CAT NO0400 CONSTRUCTION ENGINEERING							
0245	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,900.00000	1.000		9,900.00	
0250	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			150.00000	1.000		150.00	
			CAT 0400	CURRENT AMT \$	10,050.00 \$	0.00 \$	10,050.00
PROJECT TOTAL			CURRENT AMT \$	1,856,331.80 \$	636,716.80 \$	1,856,331.80	