

ESTIMATE SUMMARY

17:55:45

CONTID: C15917A

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15917A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 116.0 DAYS

TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

US 6 Rifle East

PERCENT TIME: 52.97

ORIG TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

PROJECT NO: HB 0063-021
 US 6 Rifle East
 NAME OF ROAD: 6D
 PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 970-243-4900

PAY PERIOD ENDING 05/20/2007 DATE TIME STARTED 01/25/2007
 DATE LET 01/04/2007 DATE WORK BEGAN 04/24/2007
 DATE AWARDED 01/10/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/24/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 01/25/2007

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 4,606,095.93 PARTICIPATING | \$ 41,900.00 | \$ 41,900.00 |
| AWARD PROJECT AMT: | \$ 4,343,762.30 NON-PARTICIPATING | 96,541.50 | 96,541.50 |
| PERCENT COMPLETE: | 3.01% TOTAL EARNINGS | 138,441.50 | 138,441.50 |
| FUNDS AVAILABLE: | \$ 4,467,654.43 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 138,441.50 | 138,441.50 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -4,153.25 | -4,153.25 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 134,288.25 | 134,288.25 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 134,288.25 | 134,288.25 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 134,288.25 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15917A
 PCN: 15917A-BID
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/21/2007

17:55:45

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *REMOVAL OF DELINEATOR | 10.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 5.85000 | 0.000 | | 0.00 |
| 0010 | 202-00200 | *REMOVAL OF SIDEWALK | 161.190 SY | 0.000 161.190 | 1,507.13 | |
| | | | 9.35000 | 161.190 | | 1,507.13 |
| 0015 | 202-00203 | *REMOVAL OF CURB AND GUTTER | 1,363.000 LF | 0.000 576.900 | 4,384.44 | |
| | | | 7.60000 | 576.900 | | 4,384.44 |
| 0020 | 202-00206 | *REMOVAL OF CONCRETE CURB RAMP | 113.000 SY | 0.000 84.910 | 4,500.23 | |
| | | | 53.00000 | 84.910 | | 4,500.23 |
| 0025 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 40,681.000 SY | 0.000 0.000 | 0.00 | |
| | | | 2.30000 | 0.000 | | 0.00 |
| 0030 | 203-01500 | BLADING | 30.000 HOUR | 0.000 0.000 | 0.00 | |
| | | | 85.50000 | 0.000 | | 0.00 |
| 0035 | 203-01594 | COMBINATION LOADER | 20.000 HOUR | 0.000 0.000 | 0.00 | |
| | | | 75.30000 | 0.000 | | 0.00 |
| 0040 | 208-00005 | EROSION LOG | 150.000 LF | 0.000 0.000 | 0.00 | |
| | | | 10.80000 | 0.000 | | 0.00 |
| 0045 | 208-00020 | SILT FENCE | 1,000.000 LF | 0.000 0.000 | 0.00 | |
| | | | 3.45000 | 0.000 | | 0.00 |
| 0050 | 208-00045 | CONCRETE WASHOUT STRUCTURE | 1.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 810.00000 | 0.000 | | 0.00 |
| 0055 | 208-00200 | EROSION CONTROL SUPERVISOR | 1.000 L S | 0.000 0.000 | 0.00 | |
| | | | 3,030.00000 | 0.000 | | 0.00 |

CONTID: C15917A
 PCN: 15917A-BID
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 05/21/2007
 17:55:45

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 210-00011 | *RESET MAILBOX STRUCTURE (TYPE 1) | 23.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 322.00000 | 0.000 | | 0.00 |
| 0065 | 210-00012 | *RESET MAILBOX STRUCTURE (TYPE 2) | 4.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 380.00000 | 0.000 | | 0.00 |
| 0070 | 210-00013 | *RESET MAILBOX STRUCTURE (TYPE 3) | 4.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 468.50000 | 0.000 | | 0.00 |
| 0075 | 210-04010 | ADJUST MANHOLE | 2.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1,475.00000 | 0.000 | | 0.00 |
| 0080 | 210-04050 | ADJUST VALVE BOX | 23.000 EACH | 0.000 8.000 | 3,412.00 | 3,412.00 |
| | | | 426.50000 | 8.000 | | |
| 0085 | 304-09014 | AGGREGATE BASE COURSE (SPECIAL) | 4,250.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 17.70000 | 0.000 | | 0.00 |
| 0090 | 403-00720 | HOT MIX ASPHALT (PATCHING) (ASPHALT) | 40.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 145.00000 | 0.000 | | 0.00 |
| 0095 | 403-34701 | HOT MIX ASPHALT (GRADING SX) (75) | 48,172.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 38.75000 | 0.000 | | 0.00 |
| 0100 | 411-03342 | ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28) | 2,032.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 459.00000 | 0.000 | | 0.00 |
| 0105 | 411-03352 | ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) | 954.000 TON | 0.000 0.000 | 0.00 | 0.00 |
| | | | 420.00000 | 0.000 | | 0.00 |
| 0110 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 14,900.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 1.00000 | 0.000 | | 0.00 |

CONTID: C15917A
 PCN: 15917A-BID
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 05/21/2007
 17:55:45

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 608-00000 | *CONCRETE SIDEWALK | 130.000 | 0.000 | | |
| | | | SY | 99.390 | 7,951.20 | |
| | | | 80.00000 | 99.390 | | 7,951.20 |
| 0120 | 608-00010 | *CONCRETE CURB RAMP | 306.000 | 0.000 | | |
| | | | SY | 177.180 | 17,142.17 | |
| | | | 96.75000 | 177.180 | | 17,142.17 |
| 0125 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 1,363.000 | 0.000 | | |
| | | | LF | 719.900 | 18,105.49 | |
| | | | 25.15000 | 719.900 | | 18,105.49 |
| 0130 | 612-00001 | *DELINEATOR (TYPE I) | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 17.50000 | 0.000 | | 0.00 |
| 0135 | 612-00003 | *DELINEATOR (TYPE III) | 17.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19.90000 | 0.000 | | 0.00 |
| 0140 | 614-00011 | *SIGN PANEL (CLASS I) | 53.500 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 17.50000 | 0.000 | | 0.00 |
| 0145 | 614-00200 | *STEEL SIGN POST (U-2) | 38.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.85000 | 0.000 | | 0.00 |
| 0150 | 614-01582 | *STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE) | 62.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 45.70000 | 0.000 | | 0.00 |
| 0155 | 626-00000 | *MOBILIZATION | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 432,000.00000 | 0.000 | | 0.00 |
| 0160 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 0.000 | | |
| | | | L S | 0.250 | 1,750.00 | |
| | | | 7,000.00000 | 0.250 | | 1,750.00 |
| 0165 | 627-00005 | *EPOXY PAVEMENT MARKING | 906.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 85.00000 | 0.000 | | 0.00 |

CONTID: C15917A
 PCN: 15917A-BID
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 05/21/2007
 17:55:45

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 627-00011 | *PAVEMENT MARKING PAINT (WATERBORNE) | 1,809.000 GAL | 0.000 0.000 | 0.00 | 0.00 |
| | | | 17.50000 | 0.000 | | 0.00 |
| 0175 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 262.500 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 23.40000 | 0.000 | | 0.00 |
| 0180 | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 800.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 16.40000 | 0.000 | | 0.00 |
| 0185 | 630-00000 | *FLAGGING | 3,000.000 HOUR | 0.000 393.250 | 12,898.60 | 12,898.60 |
| | | | 32.80000 | 393.250 | | 12,898.60 |
| 0190 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 50.000 DAY | 0.000 10.000 | 3,280.00 | 3,280.00 |
| | | | 328.00000 | 10.000 | | 3,280.00 |
| 0195 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 130.000 DAY | 0.000 16.000 | 7,684.00 | 7,684.00 |
| | | | 480.25000 | 16.000 | | 7,684.00 |
| 0200 | 630-80001 | *FLASHING BEACON (PORTABLE) | 2.000 EACH | 0.000 1.000 | 310.00 | 310.00 |
| | | | 310.00000 | 1.000 | | 310.00 |
| 0205 | 630-80335 | *BARRICADE (TYPE 3 M-A) (TEMPORARY) | 2.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 404.00000 | 0.000 | | 0.00 |
| 0210 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 81.000 EACH | 0.000 22.000 | 1,650.00 | 1,650.00 |
| | | | 75.00000 | 22.000 | | 1,650.00 |
| 0215 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 4.000 EACH | 0.000 2.000 | 164.00 | 164.00 |
| | | | 82.00000 | 2.000 | | 164.00 |
| 0220 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 76.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 25.75000 | 0.000 | | 0.00 |

CONTID: C15917A
 PCN: 15917A-BID
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 05/21/2007
 17:55:45

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80359 | *PORTABLE MESSAGE SIGN PANEL | 120.000 | 0.000 | | |
| | | | DAY | 52.000 | 8,580.00 | |
| | | | 165.00000 | 52.000 | | 8,580.00 |
| 0230 | 630-80360 | *DRUM CHANNELIZING DEVICE | 100.000 | 0.000 | | |
| | | | EACH | 25.500 | 688.50 | |
| | | | 27.00000 | 25.500 | | 688.50 |
| 0235 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 38.000 | 0.000 | | |
| | | | EACH | 19.000 | 646.00 | |
| | | | 34.00000 | 19.000 | | 646.00 |
| 0240 | 630-80380 | *TRAFFIC CONE | 250.000 | 0.000 | | |
| | | | EACH | 32.500 | 266.50 | |
| | | | 8.20000 | 32.500 | | 266.50 |
| 0245 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 100,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0250 | 700-70011 | F/A PARTNERING | 5,000.000 | 0.000 | | |
| | | | F A | 1,621.240 | 1,621.24 | |
| | | | 1.00000 | 1,621.240 | | 1,621.24 |
| 0255 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE | 45,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0260 | 700-70016 | F/A FUEL COST ADJUSTMENT | 25,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70018 | F/A ROADWAY SMOOTHNESS INCENTIVE | 50,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70019 | F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE) | 25,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0275 | 700-70020 | F/A ON-THE-JOB TRAINEE | 1,600.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

CONTID: C15917A
 PCN: 15917A-BID
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 05/21/2007
 17:55:45

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 2,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0285 | 700-70028 | F/A ESB PROGRAM | 7,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 4,564,195.93 \$ | 96,541.50 \$ |
| | | | | | | 96,541.50 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0295 | 620-00002 | FIELD OFFICE (CLASS 2) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 20,200.00 | |
| | | | 20,200.00000 | 1.000 | | 20,200.00 |
| 0300 | 620-00012 | FIELD LABORATORY (CLASS 2) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 20,200.00 | |
| | | | 20,200.00000 | 1.000 | | 20,200.00 |
| 0305 | 620-00020 | SANITARY FACILITY | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,500.00 | |
| | | | 1,500.00000 | 1.000 | | 1,500.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 41,900.00 \$ | 41,900.00 \$ |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 4,606,095.93 \$ | 138,441.50 \$ |
| | | | | | | 138,441.50 |