

ESTIMATE SUMMARY

18:10:29

CONTID: C15917A

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15917A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 155.0 DAYS

TIME ALLOW: 8/31/20( FIXED COMPLETION DAT

US 6 Rifle East

PERCENT TIME: 70.78

ORIG TIME ALLOW: 8/31/20( FIXED COMPLETION DAT

PROJECT NO: HB 0063-021  
 US 6 Rifle East  
 NAME OF ROAD: 6D  
 PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970/243-4900

PAY PERIOD ENDING 06/28/2007 DATE TIME STARTED 01/25/2007  
 DATE LET 01/04/2007 DATE WORK BEGAN 04/24/2007  
 DATE AWARDED 01/10/2007 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/24/2007 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 01/25/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,627,861.11	PARTICIPATING	\$ 41,900.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,343,762.30	NON-PARTICIPATING	1,490,010.91	1,393,469.41
PERCENT COMPLETE:	33.10%	TOTAL EARNINGS	1,531,910.91	1,393,469.41
FUNDS AVAILABLE:	\$ 3,095,950.20	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,531,910.91	1,393,469.41
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-38,920.05	-34,766.80
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,492,990.86	1,358,702.61
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,492,990.86	1,358,702.61
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 1,358,702.61

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15917A  
 PCN: 15917A-BID  
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/28/2007

18:10:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	10.000 EACH	0.000 0.000	0.00	
			5.85000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	263.340 SY	161.190 102.150	955.10	
			9.35000	263.340		2,462.23
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,363.000 LF	576.900 349.800	2,658.48	
			7.60000	926.700		7,042.92
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	175.860 SY	84.910 90.950	4,820.35	
			53.00000	175.860		9,320.58
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	45,208.000 SY	0.000 45,208.000	103,978.40	
			2.30000	45,208.000		103,978.40
0030	203-01500	BLADING	30.000 HOUR	0.000 0.000	0.00	
			85.50000	0.000		0.00
0035	203-01594	COMBINATION LOADER	20.000 HOUR	0.000 0.000	0.00	
			75.30000	0.000		0.00
0040	208-00005	EROSION LOG	150.000 LF	0.000 0.000	0.00	
			10.80000	0.000		0.00
0045	208-00020	SILT FENCE	1,000.000 LF	0.000 0.000	0.00	
			3.45000	0.000		0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 1.000	810.00	
			810.00000	1.000		810.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.250	757.50	
			3,030.00000	0.250		757.50

CONTID: C15917A  
 PCN: 15917A-BID  
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3  
 ESTIMATE RUN 06/28/2007  
 18:10:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	23.000 EACH	0.000 0.000	0.00	0.00
			322.00000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	4.000 EACH	0.000 0.000	0.00	0.00
			380.00000	0.000		0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	4.000 EACH	0.000 0.000	0.00	0.00
			468.50000	0.000		0.00
0075	210-04010	ADJUST MANHOLE	2.000 EACH	0.000 0.000	0.00	0.00
			1,475.00000	0.000		0.00
0080	210-04050	ADJUST VALVE BOX	23.000 EACH	8.000 1.000	426.50	3,838.50
			426.50000	9.000		3,838.50
0085	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,250.000 TON	0.000 0.000	0.00	0.00
			17.70000	0.000		0.00
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	40.000 TON	0.000 25.490	3,696.05	3,696.05
			145.00000	25.490		3,696.05
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	48,172.000 TON	0.000 14,992.350	580,953.56	580,953.56
			38.75000	14,992.350		580,953.56
0100	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	2,032.000 TON	0.000 27.220	12,493.98	12,493.98
			459.00000	27.220		12,493.98
0105	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	954.000 TON	0.000 773.100	324,702.00	324,702.00
			420.00000	773.100		324,702.00
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,900.000 GAL	0.000 5,263.000	5,263.00	5,263.00
			1.00000	5,263.000		5,263.00

CONTID: C15917A  
 PCN: 15917A-BID  
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4  
 ESTIMATE RUN 06/28/2007  
 18:10:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	169.280	99.390		
			SY	69.890	5,591.20	
			80.00000	169.280		13,542.40
0120	608-00010	*CONCRETE CURB RAMP	306.000	177.180		
			SY	125.630	12,154.70	
			96.75000	302.810		29,296.87
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,363.000	719.900		
			LF	369.800	9,300.47	
			25.15000	1,089.700		27,405.96
0130	612-00001	*DELINEATOR (TYPE I)	12.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
0135	612-00003	*DELINEATOR (TYPE III)	17.000	0.000		
			EACH	0.000	0.00	
			19.90000	0.000		0.00
0140	614-00011	*SIGN PANEL (CLASS I)	53.500	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0145	614-00200	*STEEL SIGN POST (U-2)	38.000	0.000		
			LF	0.000	0.00	
			5.85000	0.000		0.00
0150	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	62.000	0.000		
			LF	0.000	0.00	
			45.70000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.543	234,576.00	
			432,000.00000	0.543		234,576.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.000	0.00	
			7,000.00000	0.250		1,750.00
0165	627-00005	*EPOXY PAVEMENT MARKING	906.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00

CONTID: C15917A  
 PCN: 15917A-BID  
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5  
 ESTIMATE RUN 06/28/2007  
 18:10:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,809.000 GAL 17.50000	0.000 849.600 849.600	14,868.00	14,868.00
0175	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	262.500 SF 23.40000	0.000 0.000 0.000	0.00	0.00
0180	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	800.000 SF 16.40000	0.000 0.000 0.000	0.00	0.00
0185	630-00000	*FLAGGING	3,000.000 HOUR 32.80000	393.250 993.250 1,386.500	32,578.60	45,477.20
0190	630-00007	*TRAFFIC CONTROL INSPECTION	50.000 DAY 328.00000	10.000 14.000 24.000	4,592.00	7,872.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	130.000 DAY 480.25000	16.000 21.000 37.000	10,085.25	17,769.25
0200	630-80001	*FLASHING BEACON (PORTABLE)	2.000 EACH 310.00000	1.000 0.000 1.000	0.00	310.00
0205	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH 404.00000	0.000 0.000 0.000	0.00	0.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	118.000 EACH 75.00000	22.000 37.000 59.000	2,775.00	4,425.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000 EACH 82.00000	2.000 6.000 8.000	492.00	656.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	76.000 SF 25.75000	0.000 0.000 0.000	0.00	0.00

CONTID: C15917A  
 PCN: 15917A-BID  
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6  
 ESTIMATE RUN 06/28/2007  
 18:10:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80359	*PORTABLE MESSAGE SIGN PANEL	121.000	52.000		
			DAY	69.000	11,385.00	
			165.00000	121.000		19,965.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	100.000	25.500		
			EACH	24.500	661.50	
			27.00000	50.000		1,350.00
0235	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	38.000	19.000		
			EACH	0.000	0.00	
			34.00000	19.000		646.00
0240	630-80380	*TRAFFIC CONE	250.000	32.500		
			EACH	92.500	758.50	
			8.20000	125.000		1,025.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A PARTNERING	5,000.000	1,621.240		
			F A	0.000	0.00	
			1.00000	1,621.240		1,621.24
0255	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	12,136.270	12,136.27	
			1.00000	12,136.270		12,136.27
0265	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70020	F/A ON-THE-JOB TRAINEE	1,600.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C15917A  
 PCN: 15917A-BID  
 PROJECT: HB 0063-021

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7  
 ESTIMATE RUN 06/28/2007  
 18:10:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,585,961.11	\$ 1,393,469.41 \$ 1,490,010.91
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,200.00000	1.000		20,200.00
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,200.00000	1.000		20,200.00
0305	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	41,900.00	\$ 0.00 \$ 41,900.00
PROJECT TOTAL			CURRENT AMT \$	4,627,861.11	\$ 1,393,469.41 \$	1,531,910.91