

ESTIMATE SUMMARY

CONTID: C15917A

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15917A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 177.0 DAYS

TIME ALLOW: 8/31/20( FIXED COMPLETION DAT

US 6 Rifle East

PERCENT TIME: 80.82

ORIG TIME ALLOW: 8/31/20( FIXED COMPLETION DAT

PROJECT NO: HB 0063-021  
US 6 Rifle East

NAME OF ROAD: 6D

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU  
2273 RIVER ROAD

PAY PERIOD ENDING 07/20/2007 DATE TIME STARTED 01/25/2007

DATE LET 01/04/2007 DATE WORK BEGAN 04/24/2007

DATE AWARDED 01/10/2007 DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/24/2007 DATE ACCEPTED

GRAND JUNCTION CO 81505 970/243-4900

DATE NOTICE TO PROCEED 01/25/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,628,782.43	PARTICIPATING	\$ 41,900.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,343,762.30	NON-PARTICIPATING	3,691,789.34	2,201,778.43
PERCENT COMPLETE:	80.66%	TOTAL EARNINGS	3,733,689.34	2,201,778.43
FUNDS AVAILABLE:	\$ 895,093.09	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,733,689.34	2,201,778.43
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-65,156.43	-26,236.38
		SECURITIES ENCUMBERED	65,156.43	65,156.43
		NET EARNINGS	3,733,689.34	2,240,698.48
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,733,689.34	2,240,698.48
		OTHER ADJUSTMENTS	0.00	0.00
			-----	
			PAYMENT DUE	\$ 2,240,698.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	292.000 EACH	0.000 0.000	0.00 0.00	0.00
			5.85000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	263.340 SY	263.340 0.000	0.00 0.00	2,462.23
			9.35000	263.340		2,462.23
0015	202-00203	*REMOVAL OF CURB AND GUTTER	926.700 LF	926.700 0.000	0.00 0.00	7,042.92
			7.60000	926.700		7,042.92
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	175.860 SY	175.860 0.000	0.00 0.00	9,320.58
			53.00000	175.860		9,320.58
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	45,506.000 SY	45,208.000 298.000	685.40	104,663.80
			2.30000	45,506.000		104,663.80
0030	203-01500	BLADING	30.000 HOUR	0.000 0.000	0.00 0.00	0.00
			85.50000	0.000		0.00
0035	203-01594	COMBINATION LOADER	20.000 HOUR	0.000 0.000	0.00 0.00	0.00
			75.30000	0.000		0.00
0040	208-00005	EROSION LOG	10.000 LF	0.000 0.000	0.00 0.00	0.00
			10.80000	0.000		0.00
0045	208-00020	SILT FENCE	100.000 LF	0.000 0.000	0.00 0.00	0.00
			3.45000	0.000		0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00 0.00	810.00
			810.00000	1.000		810.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S	0.250 0.250	757.50	1,515.00
			3,030.00000	0.500		1,515.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	0.000 EACH 322.00000	0.000 0.000 0.000	0.00 0.00	0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	0.000 EACH 380.00000	0.000 0.000 0.000	0.00 0.00	0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	0.000 EACH 468.50000	0.000 0.000 0.000	0.00 0.00	0.00
0075	210-04010	ADJUST MANHOLE	12.000 EACH 1,475.00000	0.000 0.000 0.000	0.00 0.00	0.00
0080	210-04050	ADJUST VALVE BOX	32.000 EACH 426.50000	9.000 0.000 9.000	0.00 0.00	3,838.50
0085	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,250.000 TON 17.70000	0.000 0.000 0.000	0.00 0.00	0.00
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	40.000 TON 145.00000	25.490 8.680 34.170	1,258.60	4,954.65
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	48,172.000 TON 38.75000	14,992.350 30,167.200 45,159.550	1,168,979.00	1,749,932.56
0100	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	2,032.000 TON 459.00000	27.220 1,637.520 1,664.740	751,621.68	764,115.66
0105	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	954.000 TON 420.00000	773.100 0.000 773.100	0.00	324,702.00
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,900.000 GAL 1.00000	5,263.000 5,087.000 10,350.000	5,087.00	10,350.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	169.280	169.280		
			SY	0.000	0.00	
			80.00000	169.280		13,542.40
0120	608-00010	*CONCRETE CURB RAMP	301.810	302.810		
			SY	-1.000	-96.75	
			96.75000	301.810		29,200.12
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,089.700	1,089.700		
			LF	0.000	0.00	
			25.15000	1,089.700		27,405.96
0130	612-00001	*DELINEATOR (TYPE I)	298.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
0135	612-00003	*DELINEATOR (TYPE III)	42.000	0.000		
			EACH	0.000	0.00	
			19.90000	0.000		0.00
0140	614-00011	*SIGN PANEL (CLASS I)	0.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0145	614-00200	*STEEL SIGN POST (U-2)	0.000	0.000		
			LF	0.000	0.00	
			5.85000	0.000		0.00
0150	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	0.000	0.000		
			LF	0.000	0.00	
			45.70000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	0.543		
			L S	0.363	156,816.00	
			432,000.00000	0.906		391,392.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.500	3,500.00	
			7,000.00000	0.750		5,250.00
0165	627-00005	*EPOXY PAVEMENT MARKING	906.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,932.700 GAL 17.50000	849.600 1,083.100 1,932.700	18,954.25	33,822.25
0175	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	262.500 SF 23.40000	0.000 0.000 0.000	0.00	0.00
0180	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	800.000 SF 16.40000	0.000 0.000 0.000	0.00	0.00
0185	630-00000	*FLAGGING	3,500.000 HOUR 32.80000	1,386.500 1,441.000 2,827.500	47,264.80	92,742.00
0190	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY 328.00000	24.000 9.000 33.000	2,952.00	10,824.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	100.000 DAY 480.25000	37.000 19.000 56.000	9,124.75	26,894.00
0200	630-80001	*FLASHING BEACON (PORTABLE)	2.000 EACH 310.00000	1.000 0.800 1.800	248.00	558.00
0205	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000 EACH 404.00000	0.000 0.000 0.000	0.00	0.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	126.000 EACH 75.00000	59.000 54.400 113.400	4,080.00	8,505.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000 EACH 82.00000	8.000 6.400 14.400	524.80	1,180.80
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000 SF 25.75000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0225	630-80359	*PORTABLE MESSAGE SIGN PANEL	180.000	121.000		
			DAY	56.000	9,240.00	
			165.00000	177.000		29,205.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	100.000	50.000		
			EACH	40.000	1,080.00	
			27.00000	90.000		2,430.00
0235	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	38.000	19.000		
			EACH	15.200	516.80	
			34.00000	34.200		1,162.80
0240	630-80380	*TRAFFIC CONE	250.000	125.000		
			EACH	100.000	820.00	
			8.20000	225.000		1,845.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	68,771.250	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A PARTNERING	5,000.000	1,621.240		
			F A	0.000	0.00	
			1.00000	1,621.240		1,621.24
0255	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A FUEL COST ADJUSTMENT	30,243.670	12,136.270		
			F A	18,107.400	18,107.40	
			1.00000	30,243.670		30,243.67
0265	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70020	F/A ON-THE-JOB TRAINEE	1,600.000	0.000		
			EACH	257.200	257.20	
			1.00000	257.200		257.20

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CAT NO0200 ROADWAY						
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	210-04030	MODIFY GUARDRAIL MCR LI # 1 -MODIFY GUARDRAIL	2,075.000	0.000		
			LF	0.000	0.00	
			15.05000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,586,882.43	\$ 2,201,778.43 \$ 3,691,789.34
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,200.00000	1.000		20,200.00
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,200.00000	1.000		20,200.00
0305	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	41,900.00	\$ 0.00 \$ 41,900.00
PROJECT TOTAL			CURRENT AMT \$	4,628,782.43	\$ 2,201,778.43 \$	3,733,689.34