

ESTIMATE SUMMARY

10:01:37

CONTID: C15917A

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 15917A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 211.0 DAYS

TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

US 6 Rifle East

PERCENT TIME: 96.35

ORIG TIME ALLOW: 8/31/20(FIXED COMPLETION DAT

PROJECT NO: HB 0063-021
 US 6 Rifle East
 NAME OF ROAD: 6D
 PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COU
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 970/243-4900

PAY PERIOD ENDING	11/08/2007	DATE TIME STARTED	01/25/2007
DATE LET	01/04/2007	DATE WORK BEGAN	04/24/2007
DATE AWARDED	01/10/2007	DATE TIME STOPPED	08/23/2007
DATE CONTRACT EXECUTED	01/24/2007	DATE ACCEPTED	08/23/2007
DATE NOTICE TO PROCEED	01/25/2007		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,277,232.81 PARTICIPATING	\$ 41,900.00	\$ 0.00
AWARD PROJECT AMT:	\$ 4,343,762.30 NON-PARTICIPATING	4,235,332.80	1,252.69
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	4,277,232.80	1,252.69
FUNDS AVAILABLE:	\$ 0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,277,232.80	1,252.69
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	65,156.43
	SECURITIES ENCUMBERED	0.00	-65,156.43
	NET EARNINGS	4,277,232.80	1,252.69
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,277,232.80	1,252.69
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,252.69

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	290.000	290.000		
			EACH	0.000	0.00	
			5.85000	290.000		1,696.50
0010	202-00200	*REMOVAL OF SIDEWALK	263.340	263.340		
			SY	0.000	0.00	
			9.35000	263.340		2,462.23
0015	202-00203	*REMOVAL OF CURB AND GUTTER	926.700	926.700		
			LF	0.000	0.00	
			7.60000	926.700		7,042.92
0020	202-00206	*REMOVAL OF CONCRETE CURB RAMP	175.860	175.860		
			SY	0.000	0.00	
			53.00000	175.860		9,320.58
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	45,398.000	45,506.000		
			SY	-108.000	-248.40	
			2.30000	45,398.000		104,415.40
0030	203-01500	BLADING (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			HOUR	0.000	0.00	
			85.50000	0.000		0.00
0035	203-01594	COMBINATION LOADER	2.000	2.000		
			HOUR	0.000	0.00	
			75.30000	2.000		150.60
0040	208-00005	EROSION LOG (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			LF	0.000	0.00	
			10.80000	0.000		0.00
0045	208-00020	SILT FENCE (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			LF	0.000	0.00	
			3.45000	0.000		0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			810.00000	1.000		810.00
0055	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,030.00000	1.000		3,030.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1) (DELETED BY 105 #6 DATED 6/12/07)	0.000 EACH 322.00000	0.000 0.000 0.000	0.00	0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) (DELETED BY 105 #6 DATED 6/12/07)	0.000 EACH 380.00000	0.000 0.000 0.000	0.00	0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3) (DELETED BY 105 #6 DATED 6/12/07)	0.000 EACH 468.50000	0.000 0.000 0.000	0.00	0.00
0075	210-04010	ADJUST MANHOLE	9.000 EACH 1,475.00000	9.000 0.000 9.000	0.00	13,275.00
0080	210-04050	ADJUST VALVE BOX	50.000 EACH 426.50000	50.000 0.000 50.000	0.00	21,325.00
0085	304-09014	AGGREGATE BASE COURSE (SPECIAL)	4,547.650 TON 17.70000	4,549.400 -1.750 4,547.650	-30.98	80,493.41
0090	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	34.170 TON 145.00000	34.170 0.000 34.170	0.00	4,954.65
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	47,144.280 TON 38.75000	47,144.280 0.000 47,144.280	0.00	1,826,840.85
0100	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,770.377 TON 459.00000	1,769.550 0.827 1,770.377	379.59	812,603.04
0105	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	772.812 TON 420.00000	773.100 -0.288 772.812	-120.96	324,581.04
0110	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,688.000 GAL 1.00000	10,688.000 0.000 10,688.000	0.00	10,688.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	169.280	169.280		
			SY	0.000	0.00	
			80.00000	169.280		13,542.40
0120	608-00010	*CONCRETE CURB RAMP	301.810	301.810		
			SY	0.000	0.00	
			96.75000	301.810		29,200.12
0125	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,089.700	1,089.700		
			LF	0.000	0.00	
			25.15000	1,089.700		27,405.96
0130	612-00001	*DELINEATOR (TYPE I)	299.000	299.000		
			EACH	0.000	0.00	
			17.50000	299.000		5,232.50
0135	612-00003	*DELINEATOR (TYPE III)	48.000	48.000		
			EACH	0.000	0.00	
			19.90000	48.000		955.20
0140	614-00011	*SIGN PANEL (CLASS I) (DELETED BY 105 #6 DATED 6/12/07)	0.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0145	614-00200	*STEEL SIGN POST (U-2) (DELETED BY 105 #6 DATED 6/12/07)	0.000	0.000		
			LF	0.000	0.00	
			5.85000	0.000		0.00
0150	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE) (DELETED BY 105 #6 DATED 6/12/07)	0.000	0.000		
			LF	0.000	0.00	
			45.70000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			432,000.00000	1.000		432,000.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			7,000.00000	1.000		7,000.00
0165	627-00005	*EPOXY PAVEMENT MARKING	924.000	924.000		
			GAL	0.000	0.00	
			85.00000	924.000		78,540.00

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CAT NO0200 ROADWAY						
0170	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,013.900	2,013.900		
			GAL	0.000	0.00	
			17.50000	2,013.900		35,243.25
0175	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	525.000	525.000		
			SF	0.000	0.00	
			23.40000	525.000		12,285.00
0180	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,428.000	1,428.000		
			SF	0.000	0.00	
			16.40000	1,428.000		23,419.20
0185	630-00000	*FLAGGING	3,558.000	3,558.000		
			HOUR	0.000	0.00	
			32.80000	3,558.000		116,702.40
0190	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	46.000		
			DAY	0.000	0.00	
			328.00000	46.000		15,088.00
0195	630-00012	*TRAFFIC CONTROL MANAGEMENT	76.000	76.000		
			DAY	0.000	0.00	
			480.25000	76.000		36,499.00
0200	630-80001	*FLASHING BEACON (PORTABLE)	2.000	2.000		
			EACH	0.000	0.00	
			310.00000	2.000		620.00
0205	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			EACH	0.000	0.00	
			404.00000	0.000		0.00
0210	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	126.000	126.000		
			EACH	0.000	0.00	
			75.00000	126.000		9,450.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	16.000	16.000		
			EACH	0.000	0.00	
			82.00000	16.000		1,312.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL) (DELETED BY 105 #5 DATED 6/8/07)	0.000	0.000		
			SF	0.000	0.00	
			25.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80359	*PORTABLE MESSAGE SIGN PANEL	208.000	208.000		
			DAY	0.000	0.00	
			165.00000	208.000		34,320.00
0230	630-80360	*DRUM CHANNELIZING DEVICE	100.000	100.000		
			EACH	0.000	0.00	
			27.00000	100.000		2,700.00
0235	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	38.000	38.000		
			EACH	0.000	0.00	
			34.00000	38.000		1,292.00
0240	630-80380	*TRAFFIC CONE	250.000	250.000		
			EACH	0.000	0.00	
			8.20000	250.000		2,050.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A PARTNERING	1,621.240	1,621.240		
			F A	0.000	0.00	
			1.00000	1,621.240		1,621.24
0255	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	36,958.190	35,644.750		
			F A	1,313.440	1,313.44	
			1.00000	36,958.190		36,958.19
0260	700-70016	F/A FUEL COST ADJUSTMENT	33,299.290	33,299.290		
			F A	0.000	0.00	
			1.00000	33,299.290		33,299.29
0265	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	23,129.890	23,129.890		
			F A	0.000	0.00	
			1.00000	23,129.890		23,129.89
0270	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE) (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70020	F/A ON-THE-JOB TRAINEE	589.200	589.200		
			EACH	0.000	0.00	
			1.00000	589.200		589.20

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CAT NO0200 ROADWAY						
0280	700-70022	F/A OJT COLORADO TRAINING PROGRAM (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM (DELETED BY 105 #11 DATED 8/22/07)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	210-04030	*MODIFY GUARDRAIL MCR LI # 1 -MODIFY GUARDRAIL	2,075.000	2,075.000		
			LF	0.000	0.00	
			15.05000	2,075.000		31,228.75
0315	900-00006	ADDED ITEM (DOLLAR)/ CO#3 PRICE REDUCE OVERWEIGHT TRUCKS	-40.000	0.000		
			DOL	-40.000	-40.00	
			1.00000	-40.000		-40.00
			CAT 0200	CURRENT AMT \$	4,235,332.81 \$	1,252.69 \$ 4,235,332.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,200.00000	1.000		20,200.00
0300	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,200.00000	1.000		20,200.00
0305	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	41,900.00 \$	0.00 \$ 41,900.00
PROJECT TOTAL			CURRENT AMT \$	4,277,232.81 \$	1,252.69 \$	4,277,232.81