

ESTIMATE RUN 06/30/2007

ESTIMATE SUMMARY

10:31:15

CONTID: C15919	ESTIMATE NO: 0001	PROG	SPEC YR: 2005
PCN: 15919-BID	COFRS REPORTING CATEGORY: 3		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 108.0 DAYS	TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT
SH125/SH127 Cowdrey North	PERCENT TIME: 62.79	ORIG TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT

PROJECT NO: STA 1251-005
SH125/SH127 Cowdrey North

NAME OF ROAD: 125A

PROJECT COUNTIES: JACKSON

CONTRACTOR:			
FISHER SAND & GRAVEL CO. dba SOUTHWEST ASPHALT PAVING	PAY PERIOD ENDING	06/29/2007	DATE TIME STARTED 03/14/2007
P O BOX 1034	DATE LET	02/08/2007	DATE WORK BEGAN 06/04/2007
	DATE AWARDED	02/26/2007	DATE TIME STOPPED
	DATE CONTRACT EXECUTED	03/14/2007	DATE ACCEPTED
DICKINSON ND 58602-10.7014569184	DATE NOTICE TO PROCEED	03/14/2007	

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,707,611.70 PARTICIPATING	\$ 166,888.81	\$ 166,888.81
AWARD PROJECT AMT: \$ 4,354,792.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 3.55% TOTAL EARNINGS	166,888.81	166,888.81
FUNDS AVAILABLE: \$ 4,540,722.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	166,888.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,006.66	-5,006.66
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	161,882.15
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	161,882.15
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 161,882.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID:	C15919	COLORADO DEPARTMENT OF TRANSPORTATION	Page 2
PCN:	15919-BID		ESTIMATE RUN 06/30/2007
PROJECT:	STA 1251-005	ESTIMATE NO: 0001	10:31:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY SH 125				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,056.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0015	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	1,359.000	0.000		
			TON	0.000	0.00	
			29.00000	0.000		0.00
0020	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	41.000	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0025	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	15,208.000	0.000		
			TON	0.000	0.00	
			46.80000	0.000		0.00
0030	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	120,579.000	0.000		
			SY	0.000	0.00	
			0.95000	0.000		0.00
0035	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	943.000	0.000		
			TON	0.000	0.00	
			359.00000	0.000		0.00
0040	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,143.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0045	411-90040	*RECYCLING AGENT	167,368.000	0.000		
			GAL	0.000	0.00	
			1.60000	0.000		0.00
0050	606-02003	*END ANCHORAGE (NONFLARED)	4.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0055	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	5.000	0.000		
			HOURLY	0.000	0.00	
			200.00000	0.000		0.00

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CAT NO0200 ROADWAY SH 125						
0060	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			398,533.00000	0.000		0.00
0065	627-00001	*PAVEMENT MARKING PAINT	990.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0070	627-00005	*EPOXY PAVEMENT MARKING	496.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0075	630-00000	*FLAGGING	1,500.000	0.000		
			HOURL	0.000	0.00	
			25.00000	0.000		0.00
0080	630-00001	*PILOT CAR OPERATION	275.000	0.000		
			HOURL	0.000	0.00	
			55.00000	0.000		0.00
0085	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	0.000		
			DAY	0.000	0.00	
			145.00000	0.000		0.00
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	0.000		
			DAY	0.000	0.00	
			285.00000	0.000		0.00
0095	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0100	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000	0.000		
			EACH	3.000	255.00	
			85.00000	3.000		255.00
0105	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	19.000	0.000		
			EACH	2.000	250.00	
			125.00000	2.000		250.00
0110	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	9,500.00	
			9,500.00000	1.000		9,500.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY SH 125						
0115	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	1.500	63.00	
			42.00000	1.500		63.00
0120	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0125	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0130	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	0.000	0.00	
			5.50000	0.000		0.00
0135	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			9,500.00000	0.000		0.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70016	F/A FUEL COST ADJUSTMENT	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70020	F/A ON-THE-JOB TRAINEE	6,144.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70025	F/A QUALITY INCENTIVE PAYMENT	107,023.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY SH 125						
0165	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,290,434.00 \$	10,068.00 \$
CAT NO0201 ROADWAY SH 127						
0170	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	339.000	0.000		
		SY		0.000	0.00	
			4.00000	0.000		0.00
0175	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
		EACH		0.000	0.00	
			600.00000	0.000		0.00
0180	210-04030	*MODIFY GUARDRAIL	650.000	0.000		
		LF		0.000	0.00	
			12.00000	0.000		0.00
0185	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	1,399.000	0.000		
		TON		0.000	0.00	
			29.00000	0.000		0.00
0190	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	54.000	0.000		
		TON		0.000	0.00	
			120.00000	0.000		0.00
0195	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	18,308.000	0.000		
		TON		0.000	0.00	
			46.80000	0.000		0.00
0200	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	145,442.000	0.000		
		SY		0.000	0.00	
			0.95000	0.000		0.00
0205	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,135.000	0.000		
		TON		0.000	0.00	
			359.00000	0.000		0.00
0210	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,272.000	0.000		
		GAL		0.000	0.00	
			1.25000	0.000		0.00

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CAT NO0201 ROADWAY SH 127						
0215	411-90040	*RECYCLING AGENT	201,879.000	0.000		
			GAL	0.000	0.00	
			1.60000	0.000		0.00
0220	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0225	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	45.000	0.000		
			HOURLY	18.250	3,650.00	
			200.00000	18.250		3,650.00
0230	627-00001	*PAVEMENT MARKING PAINT	1,158.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0235	627-00005	*EPOXY PAVEMENT MARKING	579.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0240	630-00000	*FLAGGING	1,500.000	0.000		
			HOURLY	478.000	11,950.00	
			25.00000	478.000		11,950.00
0245	630-00001	*PILOT CAR OPERATION	275.000	0.000		
			HOURLY	0.000	0.00	
			55.00000	0.000		0.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	18.000	0.000		
			DAY	3.000	435.00	
			145.00000	3.000		435.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	0.000		
			DAY	16.000	4,560.00	
			285.00000	16.000		4,560.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	0.000		
			EACH	5.000	425.00	
			85.00000	5.000		425.00

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CAT NO0201 ROADWAY SH 127						
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	19.000	0.000		
			EACH	1.000	125.00	
			125.00000	1.000		125.00
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	0.000		
			EACH	0.500	4,750.00	
			9,500.00000	0.500		4,750.00
0280	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	2.500	105.00	
			42.00000	2.500		105.00
0285	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0290	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0295	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	12.500	68.75	
			5.50000	12.500		68.75
0300	700-70016	F/A FUEL COST ADJUSTMENT	7,000.000	0.000		
			F A	335.510	335.51	
			1.00000	335.510		335.51
0310	700-70025	F/A QUALITY INCENTIVE PAYMENT	136,552.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0201			CURRENT AMT \$	2,122,959.70 \$	26,404.26 \$	26,404.26
CAT NO0202 ROADWAY ROCK CUT (SAFETY)						
0315	203-00400	*ROCK EXCAVATION	5,200.000	0.000		
			CY	1,916.000	90,052.00	
			47.00000	1,916.000		90,052.00
0320	203-01597	*POTHOLING	10.000	0.000		
			HOURL	7.330	989.55	
			135.00000	7.330		989.55

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CAT NO0202 ROADWAY ROCK CUT (SAFETY)						
0325	208-00002	*EROSION LOG (12 INCH)	250.000	0.000		
			LF	250.000	3,000.00	
			12.00000	250.000		3,000.00
0330	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.250	1,375.00	
			5,500.00000	0.250		1,375.00
0335	212-00006	*SEEDING (NATIVE)	0.300	0.000		
			ACRE	0.000	0.00	
			2,300.00000	0.000		0.00
0340	212-00032	*SOIL CONDITIONING	0.300	0.000		
			ACRE	0.000	0.00	
			7,500.00000	0.000		0.00
0345	213-00004	*MULCHING (WEED FREE STRAW)	0.300	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0350	213-00061	*MULCH TACKIFIER	60.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0355	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	267.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
			CAT 0202	CURRENT AMT \$	259,218.00 \$	95,416.55 \$
						95,416.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	14,500.00	
			14,500.00000	1.000		14,500.00
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	13,500.00	
			13,500.00000	1.000		13,500.00
0370	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	7,000.00	
			3,500.00000	2.000		7,000.00
			CAT 0400	CURRENT AMT \$	35,000.00 \$	35,000.00 \$
						35,000.00
PROJECT TOTAL			CURRENT AMT \$	4,707,611.70 \$	166,888.81 \$	166,888.81