

ESTIMATE SUMMARY

CONTID: C15919

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15919-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 129.0 DAYS

TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT

SH125/SH127 Cowdrey North

PERCENT TIME: 75.00

ORIG TIME ALLOW: 9/1/2007 FIXED COMPLETION DAT

PROJECT NO: STA 1251-005

SH125/SH127 Cowdrey North

NAME OF ROAD: 125A

PROJECT COUNTIES: JACKSON

CONTRACTOR:

FISHER SAND & GRAVEL CO. dba SOUTHWEST ASPHALT PAVING
P O BOX 1034

PAY PERIOD ENDING 07/20/2007

DATE TIME STARTED 03/14/2007

DATE LET 02/08/2007

DATE WORK BEGAN 06/04/2007

DATE AWARDED 02/26/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/14/2007

DATE ACCEPTED

DICKINSON ND 58602-10.7014569184

DATE NOTICE TO PROCEED 03/14/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,751,313.70 PARTICIPATING	\$ 484,211.91	\$ 317,323.10
AWARD PROJECT AMT:	\$ 4,354,792.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	10.19% TOTAL EARNINGS	484,211.91	317,323.10
FUNDS AVAILABLE:	\$ 4,267,101.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	484,211.91	317,323.10
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-11,561.27	-6,554.61
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	472,650.64	310,768.49
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	472,650.64	310,768.49
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 310,768.49

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15919
 PCN: 15919-BID
 PROJECT: STA 1251-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/25/2007

14:54:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY SH 125				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,056.000 SY	0.000 0.000	0.00 0.00	0.00
			4.00000	0.000		0.00
0010	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH	0.000 0.000	0.00 0.00	0.00
			600.00000	0.000		0.00
0015	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	1,359.000 TON	0.000 0.000	0.00 0.00	0.00
			29.00000	0.000		0.00
0020	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	41.000 TON	0.000 0.000	0.00 0.00	0.00
			120.00000	0.000		0.00
0025	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	15,208.000 TON	0.000 0.000	0.00 0.00	0.00
			46.80000	0.000		0.00
0030	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	120,579.000 SY	0.000 0.000	0.00 0.00	0.00
			0.95000	0.000		0.00
0035	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	943.000 TON	0.000 0.000	0.00 0.00	0.00
			359.00000	0.000		0.00
0040	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,143.000 GAL	0.000 0.000	0.00 0.00	0.00
			1.25000	0.000		0.00
0045	411-90040	*RECYCLING AGENT	167,368.000 GAL	0.000 0.000	0.00 0.00	0.00
			1.60000	0.000		0.00
0050	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH	0.000 0.000	0.00 0.00	0.00
			2,300.00000	0.000		0.00
0055	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	8.000 HOUR	0.000 8.000	0.00 1,600.00	0.00
			200.00000	8.000		1,600.00

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CAT NO0200 ROADWAY SH 125						
0060	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.248	98,836.18	
			398,533.00000	0.248		98,836.18
0065	627-00001	*PAVEMENT MARKING PAINT	990.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0070	627-00005	*EPOXY PAVEMENT MARKING	496.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0075	630-00000	*FLAGGING	1,500.000	0.000		
			HOUR	0.000	0.00	
			25.00000	0.000		0.00
0080	630-00001	*PILOT CAR OPERATION	275.000	0.000		
			HOUR	0.000	0.00	
			55.00000	0.000		0.00
0085	630-00007	*TRAFFIC CONTROL INSPECTION	17.000	0.000		
			DAY	0.000	0.00	
			145.00000	0.000		0.00
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000	0.000		
			DAY	0.000	0.00	
			285.00000	0.000		0.00
0095	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0100	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	31.000	3.000		
			EACH	0.000	0.00	
			85.00000	3.000		255.00
0105	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	19.000	2.000		
			EACH	0.000	0.00	
			125.00000	2.000		250.00
0110	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			9,500.00000	1.000		9,500.00

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CAT NO0200 ROADWAY SH 125						
0115	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH	1.500 0.000	0.00	
			42.00000	1.500		63.00
0120	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000 EACH	0.000 0.000	0.00	
			50.00000	0.000		0.00
0125	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH	0.000 0.000	0.00	
			50.00000	0.000		0.00
0130	630-80380	*TRAFFIC CONE	200.000 EACH	0.000 0.000	0.00	
			5.50000	0.000		0.00
0135	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	
			9,500.00000	0.000		0.00
0140	700-70010	F/A MINOR CONTRACT REVISIONS	75,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0145	700-70016	F/A FUEL COST ADJUSTMENT	8,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0150	700-70020	F/A ON-THE-JOB TRAINEE	6,144.000 EACH	0.000 0.000	0.00	
			1.00000	0.000		0.00
0155	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0160	700-70025	F/A QUALITY INCENTIVE PAYMENT	107,023.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY SH 125						
0165	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,291,034.00 \$	100,436.18 \$
						110,504.18
CAT NO0201 ROADWAY SH 127						
0170	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	339.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0175	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0180	210-04030	*MODIFY GUARDRAIL	650.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0185	304-07000	*AGGREGATE BASE COURSE (CLASS 7)	1,399.000	0.000		
			TON	0.000	0.00	
			29.00000	0.000		0.00
0190	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	54.000	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0195	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	18,308.000	0.000		
			TON	0.000	0.00	
			46.80000	0.000		0.00
0200	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	145,442.000	0.000		
			SY	0.000	0.00	
			0.95000	0.000		0.00
0205	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,135.000	0.000		
			TON	0.000	0.00	
			359.00000	0.000		0.00
0210	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,272.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00

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CAT NO0201 ROADWAY SH 127						
0215	411-90040	*RECYCLING AGENT	201,879.000 GAL	0.000 0.000	0.00	0.00
			1.60000	0.000		0.00
0220	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH	0.000 0.000	0.00	0.00
			2,300.00000	0.000		0.00
0225	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	45.000 HOUR	18.250 15.000	3,000.00	6,650.00
			200.00000	33.250		6,650.00
0230	627-00001	*PAVEMENT MARKING PAINT	1,158.000 GAL	0.000 14.000	490.00	490.00
			35.00000	14.000		490.00
0235	627-00005	*EPOXY PAVEMENT MARKING	579.000 GAL	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0240	630-00000	*FLAGGING	1,500.000 HOUR	478.000 372.500	9,312.50	21,262.50
			25.00000	850.500		21,262.50
0245	630-00001	*PILOT CAR OPERATION	275.000 HOUR	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0250	630-00007	*TRAFFIC CONTROL INSPECTION	18.000 DAY	3.000 5.000	725.00	1,160.00
			145.00000	8.000		1,160.00
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	44.000 DAY	16.000 12.000	3,420.00	7,980.00
			285.00000	28.000		7,980.00
0260	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	50.000 EACH	0.000 0.000	0.00	0.00
			75.00000	0.000		0.00
0265	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000 EACH	5.000 4.500	382.50	807.50
			85.00000	9.500		807.50

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CAT NO0201 ROADWAY SH 127							
0270	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	19.000 EACH 125.00000	1.000 0.000 1.000	0.00	125.00	
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000 EACH 9,500.00000	0.500 0.000 0.500	0.00	4,750.00	
0280	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 42.00000	2.500 0.000 2.500	0.00	105.00	
0285	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 50.00000	0.000 3.000 3.000	150.00	150.00	
0290	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH 50.00000	0.000 0.000 0.000	0.00	0.00	
0295	630-80380	*TRAFFIC CONE	200.000 EACH 5.50000	12.500 5.000 17.500	27.50	96.25	
0300	700-70016	F/A FUEL COST ADJUSTMENT	7,000.000 F A 1.00000	335.510 604.420 939.930	604.42	939.93	
0310	700-70025	F/A QUALITY INCENTIVE PAYMENT	136,552.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00	
			CAT 0201	CURRENT AMT \$	2,123,009.70 \$	18,111.92 \$	44,516.18
CAT NO0202 ROADWAY ROCK CUT (SAFETY)							
0315	203-00400	*ROCK EXCAVATION	6,116.000 CY 47.00000	1,916.000 4,200.000 6,116.000	197,400.00	287,452.00	
0320	203-01597	*POTHOLING	10.000 HOUR 135.00000	7.330 0.000 7.330	0.00	989.55	

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CAT NO0202 ROADWAY ROCK CUT (SAFETY)							
0325	208-00002	*EROSION LOG (12 INCH)	250.000	250.000			
			LF	0.000	0.00		
			12.00000	250.000		3,000.00	
0330	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.250			
			L S	0.250	1,375.00		
			5,500.00000	0.500		2,750.00	
0335	212-00006	*SEEDING (NATIVE)	0.300	0.000			
			ACRE	0.000	0.00		
			2,300.00000	0.000		0.00	
0340	212-00032	*SOIL CONDITIONING	0.300	0.000			
			ACRE	0.000	0.00		
			7,500.00000	0.000		0.00	
0345	213-00004	*MULCHING (WEED FREE STRAW)	0.300	0.000			
			ACRE	0.000	0.00		
			1,200.00000	0.000		0.00	
0350	213-00061	*MULCH TACKIFIER	60.000	0.000			
			LB	0.000	0.00		
			10.00000	0.000		0.00	
0355	216-00015	*SOIL RETENTION BLANKET (EXCELSIOR)	267.000	0.000			
			SY	0.000	0.00		
			4.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	302,270.00 \$	198,775.00 \$	294,191.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0360	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			14,500.00000	1.000		14,500.00	
0365	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			13,500.00000	1.000		13,500.00	
0370	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			3,500.00000	2.000		7,000.00	
			CAT 0400	CURRENT AMT \$	35,000.00 \$	0.00 \$	35,000.00
PROJECT TOTAL			CURRENT AMT \$	4,751,313.70 \$	317,323.10 \$	484,211.91	