

ESTIMATE SUMMARY

CONTID: C15920

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15920-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 65 Cedaredge North

TIME CHARGED: 131.0 DAYS
PERCENT TIME: 63.90

TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)
ORIG TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)

PROJECT NO: HB 065A-019
SH 65 Cedaredge North
NAME OF ROAD: 65
PROJECT COUNTIES: DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COUNTY
2273 RIVER ROAD
GRAND JUNCTION CO 81505 970/243-4900

PAY PERIOD ENDING 08/18/2007 DATE TIME STARTED 04/10/2007
DATE LET 03/08/2007 DATE WORK BEGAN
DATE AWARDED 03/21/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/05/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/10/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,215,391.95 PARTICIPATING	\$ 24,200.00	\$ 24,200.00
AWARD PROJECT AMT:	\$ 2,969,611.95 NON-PARTICIPATING	467,464.25	467,464.25
PERCENT COMPLETE:	15.29% TOTAL EARNINGS	491,664.25	491,664.25
FUNDS AVAILABLE:	\$ 2,723,727.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	491,664.25	491,664.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,803.97	-10,803.97
	SECURITIES ENCUMBERED	10,803.97	10,803.97
	NET EARNINGS	491,664.25	491,664.25
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	491,664.25	491,664.25
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 491,664.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15920
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 PROJECT: HB 065A-019

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/21/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	23.000	0.000		
			SY	18.000	450.00	
			25.00000	18.000		450.00
0010	202-00201	*REMOVAL OF CURB	44.000	0.000		
			LF	44.000	2,200.00	
			50.00000	44.000		2,200.00
0015	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	65.000	0.000		
			LF	65.000	1,300.00	
			20.00000	65.000		1,300.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	217.000	0.000		
			SY	217.000	2,170.00	
			10.00000	217.000		2,170.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,516.000	0.000		
			SY	1,912.000	10,516.00	
			5.50000	1,912.000		10,516.00
0030	203-00100	MUCK EXCAVATION	11.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0035	203-01500	BLADING	40.000	0.000		
			HOUR	18.500	1,850.00	
			100.00000	18.500		1,850.00
0040	208-00007	EROSION LOG (8 INCH)	250.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.300	900.00	
			3,000.00000	0.300		900.00
0055	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	2.000 EACH	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0065	210-04050	ADJUST VALVE BOX	18.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0070	304-01005	AGGREGATE BASE COURSE (CLASS 1)	8.000 CY	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	68.000 CY	0.000 9.000	450.00	450.00
			50.00000	9.000		450.00
0080	304-07000	AGGREGATE BASE COURSE (CLASS 7)	5,550.000 TON	0.000 0.000	0.00	0.00
			19.00000	0.000		0.00
0085	307-00000	*HYDRATED LIME	431.000 TON	0.000 197.390	25,660.70	25,660.70
			130.00000	197.390		25,660.70
0090	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	143.000 SY	0.000 143.000	9,295.00	9,295.00
			65.00000	143.000		9,295.00
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	24,657.000 TON	0.000 0.000	0.00	0.00
			41.25000	0.000		0.00
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	175,041.000 SY	0.000 94,030.000	136,343.50	136,343.50
			1.45000	94,030.000		136,343.50
0105	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,528.000 TON	0.000 0.000	0.00	0.00
			435.00000	0.000		0.00
0110	411-90050	*EMULSIFIED RECYCLING AGENT	138,519.000 GAL	0.000 46,490.000	81,357.50	81,357.50
			1.75000	46,490.000		81,357.50

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CAT NO0200 ROADWAY						
0115	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	25.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0120	608-00000	*CONCRETE SIDEWALK	31.000	0.000		
			SY	31.000	2,325.00	
			75.00000	31.000		2,325.00
0125	608-00010	*CONCRETE CURB RAMP	52.000	0.000		
			SY	52.000	4,160.00	
			80.00000	52.000		4,160.00
0130	608-00015	*TRUNCATED DOMES	72.000	0.000		
			SF	72.000	5,400.00	
			75.00000	72.000		5,400.00
0135	609-21013	*CURB AND GUTTER TYPE 2 (SECTION I-M) (SPECIAL)	45.000	0.000		
			LF	45.000	1,575.00	
			35.00000	45.000		1,575.00
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	111.000	0.000		
			LF	111.000	3,885.00	
			35.00000	111.000		3,885.00
0145	609-40010	*CURB TYPE 4 (SECTION B)	11.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.388	131,532.00	
			339,000.00000	0.388		131,532.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	2,160.00	
			5,400.00000	0.400		2,160.00
0160	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	908.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0165	627-00005	EPOXY PAVEMENT MARKING	679.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID)	255.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0175	630-00000	*FLAGGING	2,500.000	0.000		
			HOUR	837.500	20,937.50	
			25.00000	837.500		20,937.50
0180	630-00001	*PILOT CAR OPERATION	360.000	0.000		
			HOUR	135.500	5,420.00	
			40.00000	135.500		5,420.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	0.000		
			DAY	8.000	960.00	
			120.00000	8.000		960.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000	0.000		
			DAY	17.000	8,500.00	
			500.00000	17.000		8,500.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	0.000		
			EACH	21.500	1,075.00	
			50.00000	21.500		1,075.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	78.000	0.000		
			EACH	20.000	1,100.00	
			55.00000	20.000		1,100.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	240.00	
			60.00000	4.000		240.00
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	100.000	0.000		
			DAY	24.000	2,280.00	
			95.00000	24.000		2,280.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	5.000	140.00	
			28.00000	5.000		140.00
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	5.000	175.00	
			35.00000	5.000		175.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	1,500.00	
			15.00000	100.000		1,500.00
0230	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0235	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	2.000	0.000		
			DAY	0.500	500.00	
			1,000.00000	0.500		500.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	17,930.000	0.000		
			F A	607.050	607.05	
			1.00000	607.050		607.05
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A QUALITY INCENTIVE PAYMENT	153,770.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,191,191.95 \$	467,464.25 \$
			CAT NO0400	CONSTRUCTION ENGINEERING BID ITEMS		467,464.25
0265	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	9,700.00	
			9,700.00000	1.000		9,700.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	13,700.00	
			13,700.00000	1.000		13,700.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
		CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 24,200.00	\$ 24,200.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,215,391.95	\$ 491,664.25	\$ 491,664.25