

ESTIMATE SUMMARY

09:30:27

CONTID: C15920

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15920-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 65 Cedaredge North

TIME CHARGED: 162.0 DAYS
PERCENT TIME: 79.02

TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)
ORIG TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)

PROJECT NO: HB 065A-019
SH 65 Cedaredge North
NAME OF ROAD: 65
PROJECT COUNTIES: DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COUNTY
2273 RIVER ROAD
GRAND JUNCTION CO 81505 970/243-4900

PAY PERIOD ENDING 09/18/2007 DATE TIME STARTED 04/10/2007
DATE LET 03/08/2007 DATE WORK BEGAN
DATE AWARDED 03/21/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 04/05/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/10/2007

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,093,124.65 PARTICIPATING	\$ 24,200.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,969,611.95 NON-PARTICIPATING	1,587,667.00	1,120,202.75
PERCENT COMPLETE: 52.11% TOTAL EARNINGS	1,611,867.00	1,120,202.75
FUNDS AVAILABLE: \$ 1,481,257.65 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,611,867.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-40,464.09	-29,660.12
	SECURITIES ENCUMBERED	40,464.09
	NET EARNINGS	1,611,867.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,611,867.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,120,202.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	18.000	18.000		
			SY	0.000	0.00	
			25.00000	18.000		450.00
0010	202-00201	*REMOVAL OF CURB	44.000	44.000		
			LF	0.000	0.00	
			50.00000	44.000		2,200.00
0015	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	65.000	65.000		
			LF	0.000	0.00	
			20.00000	65.000		1,300.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	217.000	217.000		
			SY	0.000	0.00	
			10.00000	217.000		2,170.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,239.000	1,912.000		
			SY	2,327.000	12,798.50	
			5.50000	4,239.000		23,314.50
0030	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			50.00000	0.000		0.00
0035	203-01500	BLADING	40.000	18.500		
			HOUR	0.000	0.00	
			100.00000	18.500		1,850.00
0040	208-00007	EROSION LOG (8 INCH)	100.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.300		
			L S	0.300	900.00	
			3,000.00000	0.600		1,800.00
0055	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	8.000 EACH	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0065	210-04050	ADJUST VALVE BOX	23.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0070	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000 CY	0.000 0.000	0.00	0.00
			50.00000	0.000		0.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	68.000 CY	9.000 16.000	800.00	1,250.00
			50.00000	25.000		1,250.00
0080	304-07000	AGGREGATE BASE COURSE (CLASS 7)	5,550.000 TON	0.000 0.000	0.00	0.00
			19.00000	0.000		0.00
0085	307-00000	*HYDRATED LIME	296.350 TON	197.390 98.960	12,864.80	38,525.50
			130.00000	296.350		38,525.50
0090	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	143.000 SY	143.000 0.000	0.00	9,295.00
			65.00000	143.000		9,295.00
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	25,257.000 TON	0.000 11,406.450	470,516.06	470,516.06
			41.25000	11,406.450		470,516.06
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	158,742.000 SY	94,030.000 64,712.000	93,832.40	230,175.90
			1.45000	158,742.000		230,175.90
0105	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,465.000 TON	0.000 644.620	280,409.70	280,409.70
			435.00000	644.620		280,409.70
0110	411-90050	*EMULSIFIED RECYCLING AGENT	74,290.000 GAL	46,490.000 27,800.000	48,650.00	130,007.50
			1.75000	74,290.000		130,007.50

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CAT NO0200 ROADWAY						
0115	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0120	608-00000	*CONCRETE SIDEWALK	31.000	31.000		
			SY	0.000	0.00	
			75.00000	31.000		2,325.00
0125	608-00010	*CONCRETE CURB RAMP	52.000	52.000		
			SY	0.000	0.00	
			80.00000	52.000		4,160.00
0130	608-00015	*TRUNCATED DOMES	72.000	72.000		
			SF	0.000	0.00	
			75.00000	72.000		5,400.00
0135	609-21013	*CURB AND GUTTER TYPE 2 (SECTION I-M) (SPECIAL)	45.000	45.000		
			LF	0.000	0.00	
			35.00000	45.000		1,575.00
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	111.000	111.000		
			LF	0.000	0.00	
			35.00000	111.000		3,885.00
0145	609-40010	*CURB TYPE 4 (SECTION B)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.388		
			L S	0.388	131,532.00	
			339,000.00000	0.776		263,064.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.100	540.00	
			5,400.00000	0.500		2,700.00
0160	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	908.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0165	627-00005	EPOXY PAVEMENT MARKING	679.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID)	255.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0175	630-00000	*FLAGGING	3,000.000	837.500		
			HOUR	1,445.000	36,125.00	
			25.00000	2,282.500		57,062.50
0180	630-00001	*PILOT CAR OPERATION	450.000	135.500		
			HOUR	201.000	8,040.00	
			40.00000	336.500		13,460.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	30.000	8.000		
			DAY	10.000	1,200.00	
			120.00000	18.000		2,160.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	17.000		
			DAY	18.000	9,000.00	
			500.00000	35.000		17,500.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	57.000	21.500		
			EACH	7.000	350.00	
			50.00000	28.500		1,425.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	78.000	20.000		
			EACH	12.000	660.00	
			55.00000	32.000		1,760.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	4.000		
			EACH	2.000	120.00	
			60.00000	6.000		360.00
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	150.000	24.000		
			DAY	80.000	7,600.00	
			95.00000	104.000		9,880.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	10.000	5.000		
			EACH	0.000	0.00	
			28.00000	5.000		140.00
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	5.000		
			EACH	0.000	0.00	
			35.00000	5.000		175.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	200.000 EACH	100.000 0.000	0.00	
			15.00000	100.000		1,500.00
0230	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000 L S	0.000 0.000	0.00	
			2,500.00000	0.000		0.00
0235	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	2.000 DAY	0.500 0.000	0.00	
			1,000.00000	0.500		500.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	17,930.000 F A	607.050 4,264.290	4,264.29	
			1.00000	4,871.340		4,871.34
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A QUALITY INCENTIVE PAYMENT	153,770.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0260	700-70028	F/A ESB PROGRAM	7,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,068,924.65	\$ 1,120,202.75
						\$ 1,587,667.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00001	FIELD OFFICE (CLASS 1)	1.000 EACH	1.000 0.000	0.00	
			9,700.00000	1.000		9,700.00
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH	1.000 0.000	0.00	
			13,700.00000	1.000		13,700.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
		CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 0.00	\$ 24,200.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,093,124.65	\$ 1,120,202.75	\$ 1,611,867.00