

ESTIMATE SUMMARY

14:02:18

CONTID: C15920

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15920-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 65 Cedaredge North

TIME CHARGED: 199.0 DAYS  
PERCENT TIME: 97.07

TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)  
ORIG TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)

PROJECT NO: HB 065A-019  
SH 65 Cedaredge North  
NAME OF ROAD: 65  
PROJECT COUNTIES: DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. dba UNITED COMPANIES OF MESA COUNTY  
2273 RIVER ROAD  
GRAND JUNCTION CO 81505 970/243-4900

PAY PERIOD ENDING 11/05/2007 DATE TIME STARTED 04/10/2007  
DATE LET 03/08/2007 DATE WORK BEGAN  
DATE AWARDED 03/21/2007 DATE TIME STOPPED 10/25/2007  
DATE CONTRACT EXECUTED 04/05/2007 DATE ACCEPTED 10/25/2007  
DATE NOTICE TO PROCEED 04/10/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,823,969.36 PARTICIPATING	\$ 24,200.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,969,611.95 NON-PARTICIPATING	2,785,804.36	77,400.00
PERCENT COMPLETE:	99.51% TOTAL EARNINGS	2,810,004.36	77,400.00
FUNDS AVAILABLE:	\$ 13,965.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,810,004.36	77,400.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-44,544.18	0.00
	SECURITIES ENCUMBERED	44,544.18	0.00
	NET EARNINGS	2,810,004.36	77,400.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,810,004.36	77,400.00
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 77,400.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15920  
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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 11/05/2007

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	18.000	18.000		
			SY	0.000	0.00	
			25.00000	18.000		450.00
0010	202-00201	*REMOVAL OF CURB	44.000	44.000		
			LF	0.000	0.00	
			50.00000	44.000		2,200.00
0015	202-00204	*REMOVAL OF CURB, GUTTER AND SIDEWALK	65.000	65.000		
			LF	0.000	0.00	
			20.00000	65.000		1,300.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	500.000	500.000		
			SY	0.000	0.00	
			10.00000	500.000		5,000.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,239.000	4,239.000		
			SY	0.000	0.00	
			5.50000	4,239.000		23,314.50
0030	203-00100	MUCK EXCAVATION	102.000	102.000		
			CY	0.000	0.00	
			50.00000	102.000		5,100.00
0035	203-01500	BLADING	101.000	101.000		
			HOUR	0.000	0.00	
			100.00000	101.000		10,100.00
0040	208-00007	EROSION LOG (8 INCH)	70.000	70.000		
			LF	0.000	0.00	
			12.00000	70.000		840.00
0045	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0055	210-00810	*RESET GROUND SIGN (DELETED BY FORM 105 - #8)	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	7.000 EACH	7.000 0.000	0.00	
			1,000.00000	7.000		7,000.00
0065	210-04050	ADJUST VALVE BOX	20.000 EACH	20.000 0.000	0.00	
			500.00000	20.000		10,000.00
0070	304-01005	AGGREGATE BASE COURSE (CLASS 1) (DELETED BY FORM 105 - #8)	0.000 CY	0.000 0.000	0.00	
			50.00000	0.000		0.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	110.000 CY	110.000 0.000	0.00	
			50.00000	110.000		5,500.00
0080	304-07000	AGGREGATE BASE COURSE (CLASS 7)	5,075.950 TON	5,075.950 0.000	0.00	
			19.00000	5,075.950		96,443.05
0085	307-00000	*HYDRATED LIME	296.350 TON	296.350 0.000	0.00	
			130.00000	296.350		38,525.50
0090	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	850.000 SY	850.000 0.000	0.00	
			65.00000	850.000		55,250.00
0095	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	23,801.930 TON	23,801.930 0.000	0.00	
			41.25000	23,801.930		981,829.61
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	158,742.000 SY	158,742.000 0.000	0.00	
			1.45000	158,742.000		230,175.90
0105	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	1,328.000 TON	1,328.000 0.000	0.00	
			435.00000	1,328.000		577,680.00
0110	411-90050	*EMULSIFIED RECYCLING AGENT	74,290.000 GAL	74,290.000 0.000	0.00	
			1.75000	74,290.000		130,007.50

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CAT NO0200 ROADWAY						
0115	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A) (DELETED BY FORM 105 - #8)	0.000 SY 5.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	608-00000	*CONCRETE SIDEWALK	31.000 SY 75.00000	31.000 0.000 31.000	0.00 0.00	2,325.00
0125	608-00010	*CONCRETE CURB RAMP	52.000 SY 80.00000	52.000 0.000 52.000	0.00 0.00	4,160.00
0130	608-00015	*TRUNCATED DOMES	72.000 SF 75.00000	72.000 0.000 72.000	0.00 0.00	5,400.00
0135	609-21013	*CURB AND GUTTER TYPE 2 (SECTION I-M) (SPECIAL)	45.000 LF 35.00000	45.000 0.000 45.000	0.00 0.00	1,575.00
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	111.000 LF 35.00000	111.000 0.000 111.000	0.00 0.00	3,885.00
0145	609-40010	*CURB TYPE 4 (SECTION B) (DELETED BY FORM 105 - #8)	0.000 LF 40.00000	0.000 0.000 0.000	0.00 0.00	0.00
0150	626-00000	*MOBILIZATION	1.000 L S 339,000.00000	0.776 0.224 1.000	75,936.00	339,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,400.00000	1.000 0.000 1.000	0.00	5,400.00
0160	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID) (DELETED PER MCR # 3)	0.000 SF 15.00000	0.000 0.000 0.000	0.00	0.00
0165	627-00005	EPOXY PAVEMENT MARKING	739.000 GAL 75.00000	739.000 0.000 739.000	0.00	55,425.00

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CAT NO0200 ROADWAY						
0170	627-03010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE III) (INLAID) (DELETED PER MCR # 3)	0.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0175	630-00000	*FLAGGING	3,805.000	3,805.000		
			HOUR	0.000	0.00	
			25.00000	3,805.000		95,125.00
0180	630-00001	*PILOT CAR OPERATION	417.000	417.000		
			HOUR	0.000	0.00	
			40.00000	417.000		16,680.00
0185	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	31.000		
			DAY	0.000	0.00	
			120.00000	31.000		3,720.00
0190	630-00012	*TRAFFIC CONTROL MANAGEMENT	62.000	62.000		
			DAY	0.000	0.00	
			500.00000	62.000		31,000.00
0195	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	57.000	51.300		
			EACH	5.700	285.00	
			50.00000	57.000		2,850.00
0200	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	88.000	79.200		
			EACH	8.800	484.00	
			55.00000	88.000		4,840.00
0205	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000	10.800		
			EACH	1.200	72.00	
			60.00000	12.000		720.00
0210	630-80359	*PORTABLE MESSAGE SIGN PANEL	184.000	184.000		
			DAY	0.000	0.00	
			95.00000	184.000		17,480.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	10.000	9.000		
			EACH	1.000	28.00	
			28.00000	10.000		280.00
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	9.000		
			EACH	1.000	35.00	
			35.00000	10.000		350.00

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CAT NO0200 ROADWAY							
0225	630-80380	*TRAFFIC CONE	240.000	216.000			
			EACH	24.000	360.00		
			15.00000	240.000		3,600.00	
0230	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	1.000			
			L S	0.000	0.00		
			2,500.00000	1.000		2,500.00	
0235	630-80570	*MOBILE PROFILOGRAPH OPERATION ZONE	2.000	1.800			
			DAY	0.200	200.00		
			1,000.00000	2.000		2,000.00	
0240	700-70010	F/A MINOR CONTRACT REVISIONS	13,965.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70016	F/A FUEL COST ADJUSTMENT	11,563.780	11,563.780			
			F A	0.000	0.00		
			1.00000	11,563.780		11,563.78	
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM (DELETED BY FORM 105 - #8)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70025	F/A QUALITY INCENTIVE PAYMENT	-24,400.480	-24,400.480			
			F A	0.000	0.00		
			1.00000	-24,400.480		-24,400.48	
0260	700-70028	F/A ESB PROGRAM (DELETED BY FORM 105 - #8)	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	627-00070	PREFORMED THERMOPLASTIC PAVEMENT MARKING MCR/CMO # 3	1,074.000	1,074.000			
			SF	0.000	0.00		
			15.00000	1,074.000		16,110.00	
			CAT 0200	CURRENT AMT \$	2,799,769.36 \$	77,400.00 \$	2,785,804.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0265	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,700.00000	1.000		9,700.00	

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,700.00000	1.000		13,700.00
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
		CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 0.00	\$ 24,200.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,823,969.36	\$ 77,400.00	\$ 2,810,004.36