

ESTIMATE SUMMARY

08:56:19

CONTID: C15924

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15924-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
US 50/SH 135 Gunnison

TIME CHARGED: 143.0 DAYS
PERCENT TIME: 78.57

TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)
ORIG TIME ALLOW: 10/31/2007 (FIXED COMPLETION DATE)

PROJECT NO: NH 0501-055
US 50/SH 135 Gunnison
NAME OF ROAD: 50
PROJECT COUNTIES: GUNNISON

CONTRACTOR:
APC SOUTHERN CONSTRUCTION COMPANY, LLC
14802 W. 44th AVENUE

PAY PERIOD ENDING 09/22/2007 DATE TIME STARTED 05/03/2007
DATE LET 04/19/2007 DATE WORK BEGAN 05/21/2007
DATE AWARDED 04/23/2007 DATE TIME STOPPED 09/27/2007
DATE CONTRACT EXECUTED 05/02/2007 DATE ACCEPTED 09/27/2007
DATE NOTICE TO PROCEED 05/03/2007

GOLDEN CO 80403 303 279-6611

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,893,429.52 PARTICIPATING	\$ 3,874,189.84	\$ 170,821.91
AWARD PROJECT AMT: \$ 4,276,918.45 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.51% TOTAL EARNINGS	3,874,189.84	170,821.91
FUNDS AVAILABLE: \$ 19,239.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,874,189.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-64,153.78	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,810,036.06
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,810,036.06
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 170,821.91

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15924
 PCN: 15924-BID
 PROJECT: NH 0501-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 09/27/2007
 08:56:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00195	*REMOVAL OF MEDIAN COVER	4.000	4.000		
			SY	0.000	0.00	
			32.00000	4.000		128.00
0010	202-00200	*REMOVAL OF SIDEWALK	1,033.000	1,033.000		
			SY	0.000	0.00	
			9.70000	1,033.000		10,020.10
0015	202-00203	*REMOVAL OF CURB AND GUTTER	1,761.000	1,761.000		
			LF	0.000	0.00	
			10.80000	1,761.000		19,018.80
0020	202-00210	*REMOVAL OF CONCRETE PAVEMENT	262.000	262.000		
			SY	0.000	0.00	
			81.00000	262.000		21,222.00
0025	202-00220	*REMOVAL OF ASPHALT MAT	253.000	253.000		
			SY	0.000	0.00	
			27.00000	253.000		6,831.00
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	105,758.000	105,758.000		
			SY	0.000	0.00	
			2.45000	105,758.000		259,107.10
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,663.000	1,776.000		
			LF	2,887.000	8,372.30	
			2.90000	4,663.000		13,522.70
0040	203-00100	MUCK EXCAVATION	0.000	0.000		
			CY	0.000	0.00	
			86.00000	0.000		0.00
0045	203-01500	BLADING	53.500	53.500		
			HOUR	0.000	0.00	
			129.00000	53.500		6,901.50
0050	208-00007	*EROSION LOG (8 INCH)	0.000	0.000		
			LF	0.000	0.00	
			8.60000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			3,700.00000	1.000		3,700.00

CONTID: C15924
 PCN: 15924-BID
 PROJECT: NH 0501-055

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 09/27/2007
 08:56:19

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CAT NO0200 ROADWAY						
0060	208-00050	*STORM DRAIN INLET PROTECTION	41.000	41.000		
			EACH	0.000	0.00	
			270.00000	41.000		11,070.00
0065	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.600		
			L S	0.400	1,280.00	
			3,200.00000	1.000		3,200.00
0070	210-00750	RESET LIGHT STANDARD	0.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0075	210-00810	*RESET GROUND SIGN	35.000	24.000		
			EACH	11.000	1,980.00	
			180.00000	35.000		6,300.00
0080	210-04010	*ADJUST MANHOLE	19.000	9.500		
			EACH	9.500	6,175.00	
			650.00000	19.000		12,350.00
0085	210-04050	*ADJUST VALVE BOX	26.000	13.000		
			EACH	13.000	6,240.00	
			480.00000	26.000		12,480.00
0090	210-04051	*ADJUST VALVE BOX (SPECIAL)	3.000	3.000		
			EACH	0.000	0.00	
			430.00000	3.000		1,290.00
0095	304-01005	AGGREGATE BASE COURSE (CLASS 1)	0.000	0.000		
			CY	0.000	0.00	
			86.00000	0.000		0.00
0100	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	67.000	67.000		
			CY	0.000	0.00	
			59.00000	67.000		3,953.00
0105	304-07000	AGGREGATE BASE COURSE (CLASS 7)	3,040.910	3,040.910		
			TON	0.000	0.00	
			23.30000	3,040.910		70,853.20
0110	403-00721	HOT MIX ASPHALT (PATCHING) (ASPHALT)	119.000	119.000		
			SY	0.000	0.00	
			16.00000	119.000		1,904.00

CONTID: C15924
 PCN: 15924-BID
 PROJECT: NH 0501-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4
 ESTIMATE RUN 09/27/2007
 08:56:19

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CAT NO0200 ROADWAY						
0115	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	34,240.410	34,240.410		
			TON	0.000	0.00	
			42.45000	34,240.410		1,453,505.40
0120	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	187.360	187.360		
			TON	0.000	0.00	
			425.00000	187.360		79,628.00
0125	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,600.730	1,600.730		
			TON	0.000	0.00	
			525.00000	1,600.730		840,383.25
0130	412-00600	*CONCRETE PAVEMENT (6 INCH)	259.000	259.000		
			SY	0.000	0.00	
			135.00000	259.000		34,965.00
0135	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	0.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0140	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,541.000	1,326.000		
			LF	2,215.000	33,778.75	
			15.25000	3,541.000		54,000.25
0145	606-02005	*END ANCHORAGE (FLARED)	32.000	12.000		
			EACH	20.000	30,000.00	
			1,500.00000	32.000		48,000.00
0150	608-00000	*CONCRETE SIDEWALK	521.000	521.000		
			SY	0.000	0.00	
			70.00000	521.000		36,470.00
0155	608-00010	*CONCRETE CURB RAMP	543.000	543.000		
			SY	0.000	0.00	
			118.50000	543.000		64,345.50
0160	608-00015	*TRUNCATED DOMES	732.000	732.000		
			SF	0.000	0.00	
			91.00000	732.000		66,612.00
0165	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,786.000	1,786.000		
			LF	0.000	0.00	
			22.70000	1,786.000		40,542.20

CONTID: C15924
 PCN: 15924-BID
 PROJECT: NH 0501-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 09/27/2007
 08:56:19

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CAT NO0200 ROADWAY						
0170	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0175	614-72871	*LOOP DETECTOR WIRE (PREFAB) SPECIAL	132.000	132.000		
			LF	0.000	0.00	
			17.00000	132.000		2,244.00
0180	614-72893	*SIGNAL CABLE	0.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0185	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			320,000.00000	1.000		320,000.00
0190	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	2,150.00	
			8,600.00000	1.000		8,600.00
0195	627-00005	*EPOXY PAVEMENT MARKING	465.000	0.000		
			GAL	465.000	32,550.00	
			70.00000	465.000		32,550.00
0200	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	109.000	47.000		
			SF	62.000	930.00	
			15.00000	109.000		1,635.00
0205	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,050.000	1,050.000		
			SF	0.000	0.00	
			10.00000	1,050.000		10,500.00
0210	629-01011	*SURVEY MONUMENT (TYPE 1A)	22.000	0.000		
			EACH	0.000	0.00	
			702.00000	0.000		0.00
0215	629-01110	*LOCATE MONUMENTS	40.000	40.000		
			HOUR	0.000	0.00	
			184.00000	40.000		7,360.00
0220	630-00000	*FLAGGING	3,880.500	3,480.250		
			HOUR	400.250	8,605.38	
			21.50000	3,880.500		83,430.75

CONTID: C15924
 PCN: 15924-BID
 PROJECT: NH 0501-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6
 ESTIMATE RUN 09/27/2007
 08:56:19

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CAT NO0200 ROADWAY						
0225	630-00001	*PILOT CAR OPERATION	51.250	51.250		
			HOUR	0.000	0.00	
			49.70000	51.250		2,547.13
0230	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	29.000		
			DAY	7.000	791.00	
			113.00000	36.000		4,068.00
0235	630-00012	*TRAFFIC CONTROL MANAGEMENT	63.000	54.000		
			DAY	9.000	4,950.00	
			550.00000	63.000		34,650.00
0240	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	29.000	26.100		
			EACH	0.000	0.00	
			27.00000	26.100		704.70
0245	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	121.000	108.900		
			EACH	0.000	0.00	
			27.00000	108.900		2,940.30
0250	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	0.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.000	0.00	
			2,160.00000	0.900		1,944.00
0260	630-80359	*PORTABLE MESSAGE SIGN PANEL	165.000	135.000		
			DAY	30.000	1,620.00	
			54.00000	165.000		8,910.00
0265	630-80360	*DRUM CHANNELIZING DEVICE	88.000	79.200		
			EACH	0.000	0.00	
			27.00000	79.200		2,138.40
0270	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0275	630-80380	*TRAFFIC CONE	910.000	819.000		
			EACH	0.000	0.00	
			6.50000	819.000		5,323.50

CONTID: C15924
 PCN: 15924-BID
 PROJECT: NH 0501-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7
 ESTIMATE RUN 09/27/2007
 08:56:19

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CAT NO0200 ROADWAY						
0280	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	108.00	
			108.00000	1.000		108.00
0285	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.900		
			L S	0.000	0.00	
			20,000.00000	0.900		18,000.00
0290	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A FUEL COST ADJUSTMENT	-541.040	-541.040		
			F A	0.000	0.00	
			1.00000	-541.040		-541.04
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A ON-THE-JOB TRAINEE	500.000	0.000		
			F A	154.400	154.40	
			1.00000	154.400		154.40
0310	700-70025	F/A QUALITY INCENTIVE PAYMENT	31,137.080	0.000		
			F A	31,137.080	31,137.08	
			1.00000	31,137.080		31,137.08
0315	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	627-30407	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) SPECIAL IS TO INLAY PAVEMENT MARKINGS	193.000	193.000		
			SF	0.000	0.00	
			16.20000	193.000		3,126.60
0340	627-30411	*PERFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) SPECIAL IS TO INLAY THERMOPLASTIC PVMT MKG	5,730.000	5,730.000		
			SF	0.000	0.00	
			11.20000	5,730.000		64,176.00

CONTID: C15924
 PCN: 15924-BID
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CAT NO0200 ROADWAY						
0345	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCK PENALTY	-20.000	-20.000		
			DOL	0.000	0.00	
			1.00000	-20.000		-20.00
			CAT 0200	CURRENT AMT \$	3,847,229.52 \$	170,821.91 \$ 3,827,989.82
CAT NO0400 CONSTRUCTION ENGINEERING						
0320	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			21,600.00000	1.000		21,600.00
0325	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,600.00000	1.000		21,600.00
0330	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
			CAT 0400	CURRENT AMT \$	46,200.00 \$	0.00 \$ 46,200.00
PROJECT TOTAL			CURRENT AMT \$	3,893,429.52 \$	170,821.91 \$	3,874,189.82