

ESTIMATE SUMMARY

CONTID: C15925R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15925R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 74.0 DAYS

TIME ALLOW: 8/17/20(FIXED COMPLETION DAT

US40 Meadows Camp/Rabbit Ears

PERCENT TIME: 46.84

ORIG TIME ALLOW: 8/17/20(FIXED COMPLETION DAT

PROJECT NO: NH 0402-070

US40 Meadows Camp/Rabbit Ears

NAME OF ROAD: 40

PROJECT COUNTIES: ROUTT

JACKSON

GRAND

CONTRACTOR:

CONNELL RESOURCES INCORPORATED

PAY PERIOD ENDING

05/25/2007

DATE TIME STARTED 03/13/2007

4305 EAST HARMONY ROAD

DATE LET

02/08/2007

DATE WORK BEGAN 05/07/2007

DATE AWARDED

02/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/12/2007

DATE ACCEPTED

FORT COLLINS

CO 80525

970-223-3151

DATE NOTICE TO PROCEED

03/13/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,410,441.75	PARTICIPATING	\$ 466,194.60	\$ 466,194.60
AWARD PROJECT AMT:	\$ 3,238,445.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.67%	TOTAL EARNINGS	466,194.60	466,194.60
FUNDS AVAILABLE:	\$ 2,944,247.15	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	466,194.60	466,194.60
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-11,180.84	-11,180.84
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	455,013.76	455,013.76
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	455,013.76	455,013.76
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 455,013.76

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15925R  
 PCN: 15925R-BID  
 PROJECT: NH 0402-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/02/2007

11:22:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-01300	*REMOVAL OF END ANCHORAGE	12.000 EACH 140.00000	0.000 12.000 12.000	1,680.00	1,680.00
0010	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	3,492.000 LF 3.25000	0.000 1,421.000 1,421.000	4,618.25	4,618.25
0015	203-00000	UNCLASSIFIED EXCAVATION	3,092.000 CY 37.00000	0.000 1,412.000 1,412.000	52,244.00	52,244.00
0020	203-01200	ROADWAY INSULATION MATERIAL (2 INCH)	51,370.000 SF 1.50000	0.000 23,200.000 23,200.000	34,800.00	34,800.00
0025	210-04030	*MODIFY GUARDRAIL	5,213.000 LF 12.00000	0.000 5,138.000 5,138.000	61,656.00	61,656.00
0030	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	3,416.000 TON 28.50000	0.000 0.000 0.000	0.00	0.00
0035	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	15.000 TON 20.00000	0.000 0.000 0.000	0.00	0.00
0040	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,815.000 TON 120.00000	0.000 766.060 766.060	91,927.20	91,927.20
0045	403-09500	*FURNISH HOT MIX ASPHALT	3,367.000 TON 56.50000	0.000 0.000 0.000	0.00	0.00
0050	405-00100	*HEATING AND REMIXING TREATMENT	134,699.000 SY 5.00000	0.000 0.000 0.000	0.00	0.00
0055	408-01000	*HOT POURED JOINT AND CRACK SEALANT	7.000 TON 4,850.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	409-01015	*COVER COAT MATERIAL (TYPE I)	424,966.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0065	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	209.000	0.000		
			TON	0.000	0.00	
			632.00000	0.000		0.00
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	285.000	0.000		
			GAL	74.000	192.40	
			2.60000	74.000		192.40
0075	411-10258	*EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	743.000	0.000		
			TON	0.000	0.00	
			584.00000	0.000		0.00
0080	411-10259	*EMULSIFIED ASPHALT (MEDIUM-SETTING) (POLYMERIZED)	93.000	0.000		
			TON	0.000	0.00	
			950.00000	0.000		0.00
0085	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	856.000	0.000		
			GAL	0.000	0.00	
			5.25000	0.000		0.00
0090	411-90010	*ASPHALT REJUVENATING AGENT	8,082.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0095	506-00206	RIPRAP (6 INCH)	9.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0100	603-10120	12 INCH CORRUGATED STEEL PIPE	388.000	0.000		
			LF	0.000	0.00	
			47.00000	0.000		0.00
0105	606-02005	*END ANCHORAGE (FLARED)	12.000	0.000		
			EACH	12.000	20,580.00	
			1,715.00000	12.000		20,580.00
0110	609-60011	CURB TYPE 6 (SECTION M)	3,473.000	0.000		
			LF	0.000	0.00	
			8.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	100.000 EACH	0.000 0.000	0.00	0.00
			48.00000	0.000		0.00
0120	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	100.000 EACH	0.000 0.000	0.00	0.00
			49.00000	0.000		0.00
0125	612-00070	*REFLECTOR STRIP (4 INCH)	776.000 EACH	0.000 0.000	0.00	0.00
			33.00000	0.000		0.00
0130	614-00012	*SIGN PANEL (CLASS II)	84.000 SF	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0135	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	96.000 LF	0.000 0.000	0.00	0.00
			45.50000	0.000		0.00
0140	615-00030	EMBANKMENT PROTECTOR TYPE 3	9.000 EACH	0.000 0.000	0.00	0.00
			405.00000	0.000		0.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	50.000 HOUR	0.000 0.000	0.00	0.00
			190.00000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	93,500.00	93,500.00
			187,000.00000	0.500		93,500.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0160	627-00001	*PAVEMENT MARKING PAINT	720.000 GAL	0.000 0.000	0.00	0.00
			22.00000	0.000		0.00
0165	627-00005	*EPOXY PAVEMENT MARKING	1,364.000 GAL	0.000 0.000	0.00	0.00
			94.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	2,800.000	0.000		
			HOUR	697.000	18,819.00	
			27.00000	697.000		18,819.00
0175	630-00001	*PILOT CAR OPERATION	250.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0180	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	0.000		
			DAY	7.000	1,085.00	
			155.00000	7.000		1,085.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	0.000		
			DAY	17.000	10,404.00	
			612.00000	17.000		10,404.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	37.000	0.000		
			EACH	3.000	213.00	
			71.00000	3.000		213.00
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	198.000	0.000		
			EACH	19.500	1,813.50	
			93.00000	19.500		1,813.50
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	0.000		
			EACH	2.000	240.00	
			120.00000	2.000		240.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	4.000	192.00	
			48.00000	4.000		192.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0220	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	50.500	656.50	
			13.00000	50.500		656.50
0230	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			725.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	4,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	21,551.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70021	F/A ON-THE-JOB TRAINEE	3,072.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) CHANGE UNITS OF PAY FOR ABC MATERIAL	875.000	0.000		
			CY	875.000	44,773.75	
			51.17000	875.000		44,773.75
			CAT 0200	CURRENT AMT \$	3,390,641.75 \$	446,394.60 \$
						446,394.60

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,500.00	
			8,500.00000	1.000		8,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	9,000.00	
			9,000.00000	1.000		9,000.00
0285	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,300.00	
			2,300.00000	1.000		2,300.00
		CAT 0400	CURRENT AMT	\$ 19,800.00	\$ 19,800.00	\$ 19,800.00
		PROJECT TOTAL	CURRENT AMT	\$ 3,410,441.75	\$ 466,194.60	\$ 466,194.60