

ESTIMATE SUMMARY

CONTID: C15925R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15925R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.0 DAYS

TIME ALLOW: 8/17/20(FIXED COMPLETION DAT

US40 Meadows Camp/Rabbit Ears

PERCENT TIME: 68.99

ORIG TIME ALLOW: 8/17/20(FIXED COMPLETION DAT

PROJECT NO: NH 0402-070

US40 Meadows Camp/Rabbit Ears

NAME OF ROAD: 40

PROJECT COUNTIES: ROUTT

JACKSON

GRAND

CONTRACTOR:

CONNELL RESOURCES INCORPORATED

PAY PERIOD ENDING

06/29/2007

DATE TIME STARTED 03/13/2007

4305 EAST HARMONY ROAD

DATE LET

02/08/2007

DATE WORK BEGAN 05/07/2007

DATE AWARDED

02/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/12/2007

DATE ACCEPTED

FORT COLLINS

CO 80525

970-223-3151

DATE NOTICE TO PROCEED

03/13/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,408,091.88	PARTICIPATING	\$ 2,105,490.88	\$ 1,639,296.28
AWARD PROJECT AMT:	\$ 3,238,445.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	61.78%	TOTAL EARNINGS	2,105,490.88	1,639,296.28
FUNDS AVAILABLE:	\$ 1,302,601.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,105,490.88	1,639,296.28
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-48,576.68	-37,395.84
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,056,914.20	1,601,900.44
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,056,914.20	1,601,900.44
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,601,900.44

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 15925R-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/29/2007

18:45:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01300	*REMOVAL OF END ANCHORAGE	12.000 EACH	12.000 0.000	0.00	
			140.00000	12.000		1,680.00
0010	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	1,421.000 LF	1,421.000 0.000	0.00	
			3.25000	1,421.000		4,618.25
0015	203-00000	UNCLASSIFIED EXCAVATION	3,912.000 CY	1,412.000 2,500.000	92,500.00	
			37.00000	3,912.000		144,744.00
0020	203-01200	ROADWAY INSULATION MATERIAL (2 INCH)	63,920.000 SF	23,200.000 40,720.000	61,080.00	
			1.50000	63,920.000		95,880.00
0025	210-04030	*MODIFY GUARDRAIL	5,213.000 LF	5,138.000 0.000	0.00	
			12.00000	5,138.000		61,656.00
0030	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	0.000 TON	0.000 0.000	0.00	
			28.50000	0.000		0.00
0035	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	15.000 TON	0.000 0.000	0.00	
			20.00000	0.000		0.00
0040	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	2,571.950 TON	766.060 1,805.890	216,706.80	
			120.00000	2,571.950		308,634.00
0045	403-09500	*FURNISH HOT MIX ASPHALT	2,715.110 TON	0.000 2,715.110	153,403.72	
			56.50000	2,715.110		153,403.72
0050	405-00100	*HEATING AND REMIXING TREATMENT	138,199.000 SY	0.000 138,199.000	690,995.00	
			5.00000	138,199.000		690,995.00
0055	408-01000	*HOT POURED JOINT AND CRACK SEALANT	5.480 TON	0.000 5.480	26,578.00	
			4,850.00000	5.480		26,578.00

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CAT NO0200 ROADWAY						
0060	409-01015	*COVER COAT MATERIAL (TYPE I)	424,966.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0065	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	149.060	0.000		
			TON	149.060	94,205.92	
			632.00000	149.060		94,205.92
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	285.000	74.000		
			GAL	161.000	418.60	
			2.60000	235.000		611.00
0075	411-10258	*EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	743.000	0.000		
			TON	0.000	0.00	
			584.00000	0.000		0.00
0080	411-10259	*EMULSIFIED ASPHALT (MEDIUM-SETTING) (POLYMERIZED)	93.000	0.000		
			TON	0.000	0.00	
			950.00000	0.000		0.00
0085	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			5.25000	0.000		0.00
0090	411-90010	*ASPHALT REJUVENATING AGENT	207.000	0.000		
			GAL	207.000	621.00	
			3.00000	207.000		621.00
0095	506-00206	RIPRAP (6 INCH)	7.000	0.000		
			CY	7.000	1,225.00	
			175.00000	7.000		1,225.00
0100	603-10120	12 INCH CORRUGATED STEEL PIPE	140.000	0.000		
			LF	140.000	6,580.00	
			47.00000	140.000		6,580.00
0105	606-02005	*END ANCHORAGE (FLARED)	12.000	12.000		
			EACH	0.000	0.00	
			1,715.00000	12.000		20,580.00
0110	609-60011	CURB TYPE 6 (SECTION M)	1,831.000	0.000		
			LF	1,831.000	15,563.50	
			8.50000	1,831.000		15,563.50

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CAT NO0200 ROADWAY						
0115	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	100.000 EACH	0.000 0.000	0.00	0.00
			48.00000	0.000		0.00
0120	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	100.000 EACH	0.000 0.000	0.00	0.00
			49.00000	0.000		0.00
0125	612-00070	*REFLECTOR STRIP (4 INCH)	776.000 EACH	0.000 0.000	0.00	0.00
			33.00000	0.000		0.00
0130	614-00012	*SIGN PANEL (CLASS II)	84.000 SF	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0135	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	96.000 LF	0.000 0.000	0.00	0.00
			45.50000	0.000		0.00
0140	615-00030	EMBANKMENT PROTECTOR TYPE 3	7.000 EACH	0.000 7.000	2,835.00	2,835.00
			405.00000	7.000		
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	50.000 HOUR	0.000 18.500	3,515.00	3,515.00
			190.00000	18.500		
0150	626-00000	*MOBILIZATION	1.000 L S	0.500 0.500	93,500.00	187,000.00
			187,000.00000	1.000		
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 0.000	0.00	0.00
			1,000.00000	0.000		0.00
0160	627-00001	*PAVEMENT MARKING PAINT	720.000 GAL	0.000 666.000	14,652.00	14,652.00
			22.00000	666.000		
0165	627-00005	*EPOXY PAVEMENT MARKING	1,364.000 GAL	0.000 0.000	0.00	0.00
			94.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	2,800.000	697.000		
			HOUR	1,971.500	53,230.50	
			27.00000	2,668.500		72,049.50
0175	630-00001	*PILOT CAR OPERATION	0.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0180	630-00007	*TRAFFIC CONTROL INSPECTION	23.000	7.000		
			DAY	11.000	1,705.00	
			155.00000	18.000		2,790.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	17.000		
			DAY	24.000	14,688.00	
			612.00000	41.000		25,092.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	37.000	3.000		
			EACH	5.500	390.50	
			71.00000	8.500		603.50
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	198.000	19.500		
			EACH	17.000	1,581.00	
			93.00000	36.500		3,394.50
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	2.000		
			EACH	2.000	240.00	
			120.00000	4.000		480.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	23.000	4.000		
			EACH	7.500	360.00	
			48.00000	11.500		552.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0220	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	400.000	50.500		
			EACH	110.000	1,430.00	
			13.00000	160.500		2,086.50
0230	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			725.00000	0.000		0.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	4,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	21,551.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70021	F/A ON-THE-JOB TRAINEE	3,072.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) CHANGE UNITS OF PAY FOR ABC MATERIAL	2,397.000	875.000		
			CY	1,522.000	77,880.74	
			51.17000	2,397.000		122,654.49
0295	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	1,800.00	
			1,800.00000	1.000		1,800.00

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CAT NO0200 ROADWAY						
0300	605-82200	FRENCH DRAIN	463.000	0.000		
			LF	463.000	10,186.00	
			22.00000	463.000		10,186.00
0305	900-00012	ADDED ITEM (FOOT)/ 4" PERFORATED PLASTIC SOCK PIPE	150.000	0.000		
			LF	150.000	1,425.00	
			9.50000	150.000		1,425.00
			CAT 0200	CURRENT AMT \$	3,388,291.88	\$ 1,639,296.28 \$ 2,085,690.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,000.00000	1.000		9,000.00
0285	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
			CAT 0400	CURRENT AMT \$	19,800.00	\$ 0.00 \$ 19,800.00
PROJECT TOTAL			CURRENT AMT \$	3,408,091.88	\$ 1,639,296.28 \$	2,105,490.88