

ESTIMATE SUMMARY

08:59:51

CONTID: C15925R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15925R-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 158.0 DAYS

TIME ALLOW: 8/17/20(FIXED COMPLETION DAT

US40 Meadows Camp/Rabbit Ears

PERCENT TIME: 100.00

ORIG TIME ALLOW: 8/17/20(FIXED COMPLETION DAT

PROJECT NO: NH 0402-070

US40 Meadows Camp/Rabbit Ears

NAME OF ROAD: 40

PROJECT COUNTIES: ROUTT

JACKSON

GRAND

CONTRACTOR:

CONNELL RESOURCES INCORPORATED

PAY PERIOD ENDING

09/07/2007

DATE TIME STARTED 03/13/2007

4305 EAST HARMONY ROAD

DATE LET

02/08/2007

DATE WORK BEGAN 05/07/2007

DATE AWARDED

02/21/2007

DATE TIME STOPPED 08/17/2007

DATE CONTRACT EXECUTED

03/12/2007

DATE ACCEPTED 08/17/2007

FORT COLLINS

CO 80525

970-223-3151

DATE NOTICE TO PROCEED

03/13/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,224,743.26 PARTICIPATING	\$ 3,223,513.53	\$ 145,728.13
AWARD PROJECT AMT:	\$ 3,238,445.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.96% TOTAL EARNINGS	3,223,513.53	145,728.13
FUNDS AVAILABLE:	\$ 1,229.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,223,513.53	145,728.13
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-48,576.68	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,174,936.85	145,728.13
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,174,936.85	145,728.13
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 145,728.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-01300	*REMOVAL OF END ANCHORAGE	12.000 EACH	12.000 0.000	0.00	1,680.00
			140.00000	12.000		
0010	202-05030	SAWING ASPHALT MATERIAL (10 INCH)	1,421.000 LF	1,421.000 0.000	0.00	4,618.25
			3.25000	1,421.000		
0015	203-00000	UNCLASSIFIED EXCAVATION	3,912.000 CY	3,912.000 0.000	0.00	144,744.00
			37.00000	3,912.000		
0020	203-01200	ROADWAY INSULATION MATERIAL (2 INCH)	63,920.000 SF	63,920.000 0.000	0.00	95,880.00
			1.50000	63,920.000		
0025	210-04030	*MODIFY GUARDRAIL	5,213.000 LF	5,138.000 0.000	0.00	61,656.00
			12.00000	5,138.000		
0030	304-06009	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	0.000 TON	0.000 0.000	0.00	0.00
			28.50000	0.000		
0035	304-09055	AGGREGATE BASE COURSE (BLOTTER MATERIAL)	0.000 TON	0.000 0.000	0.00	0.00
			20.00000	0.000		
0040	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	2,571.950 TON	2,571.950 0.000	0.00	308,634.00
			120.00000	2,571.950		
0045	403-09500	*FURNISH HOT MIX ASPHALT	2,715.110 TON	2,715.110 0.000	0.00	153,403.72
			56.50000	2,715.110		
0050	405-00100	*HEATING AND REMIXING TREATMENT	138,199.000 SY	138,199.000 0.000	0.00	690,995.00
			5.00000	138,199.000		
0055	408-01000	*HOT POURED JOINT AND CRACK SEALANT	5.480 TON	5.480 0.000	0.00	26,578.00
			4,850.00000	5.480		

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CAT NO0200 ROADWAY						
0060	409-01015	*COVER COAT MATERIAL (TYPE I)	424,888.000	424,888.000		
			SY	0.000	0.00	
			1.00000	424,888.000		424,888.00
0065	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	149.060	149.060		
			TON	0.000	0.00	
			632.00000	149.060		94,205.92
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	332.000	332.000		
			GAL	0.000	0.00	
			2.60000	332.000		863.20
0075	411-10258	*EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED)	686.830	686.830		
			TON	0.000	0.00	
			584.00000	686.830		401,108.72
0080	411-10259	*EMULSIFIED ASPHALT (MEDIUM-SETTING) (POLYMERIZED)	0.000	0.000		
			TON	0.000	0.00	
			950.00000	0.000		0.00
0085	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	0.000	0.000		
			GAL	0.000	0.00	
			5.25000	0.000		0.00
0090	411-90010	*ASPHALT REJUVENATING AGENT	207.000	207.000		
			GAL	0.000	0.00	
			3.00000	207.000		621.00
0095	506-00206	RIPRAP (6 INCH)	7.000	7.000		
			CY	0.000	0.00	
			175.00000	7.000		1,225.00
0100	603-10120	12 INCH CORRUGATED STEEL PIPE	140.000	140.000		
			LF	0.000	0.00	
			47.00000	140.000		6,580.00
0105	606-02005	*END ANCHORAGE (FLARED)	12.000	12.000		
			EACH	0.000	0.00	
			1,715.00000	12.000		20,580.00
0110	609-60011	CURB TYPE 6 (SECTION M)	1,831.000	1,831.000		
			LF	0.000	0.00	
			8.50000	1,831.000		15,563.50

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CAT NO0200 ROADWAY						
0115	612-00031	*DELINEATOR (TYPE I) (EXTRA HEIGHT)	203.000 EACH	0.000 203.000	9,744.00	
			48.00000	203.000		9,744.00
0120	612-00032	*DELINEATOR (TYPE II) (EXTRA HEIGHT)	5.000 EACH	0.000 5.000	245.00	
			49.00000	5.000		245.00
0125	612-00070	*REFLECTOR STRIP (4 INCH)	746.000 EACH	0.000 746.000	24,618.00	
			33.00000	746.000		24,618.00
0130	614-00012	*SIGN PANEL (CLASS II)	42.000 SF	0.000 42.000	1,176.00	
			28.00000	42.000		1,176.00
0135	614-01582	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND) (POST AND SLIPBASE)	48.000 LF	0.000 48.000	2,184.00	
			45.50000	48.000		2,184.00
0140	615-00030	EMBANKMENT PROTECTOR TYPE 3	7.000 EACH	7.000 0.000	0.00	
			405.00000	7.000		2,835.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	47.500 HOUR	18.500 29.000	5,510.00	
			190.00000	47.500		9,025.00
0150	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	
			187,000.00000	1.000		187,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.000 1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0160	627-00001	*PAVEMENT MARKING PAINT	666.000 GAL	666.000 0.000	0.00	
			22.00000	666.000		14,652.00
0165	627-00005	*EPOXY PAVEMENT MARKING	950.000 GAL	950.000 0.000	0.00	
			94.00000	950.000		89,300.00

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CAT NO0200 ROADWAY						
0170	630-00000	*FLAGGING	3,591.500	3,591.500		
			HOUR	0.000	0.00	
			27.00000	3,591.500		96,970.50
0175	630-00001	*PILOT CAR OPERATION	39.000	39.000		
			HOUR	0.000	0.00	
			50.00000	39.000		1,950.00
0180	630-00007	*TRAFFIC CONTROL INSPECTION	43.000	29.000		
			DAY	14.000	2,170.00	
			155.00000	43.000		6,665.00
0185	630-00012	*TRAFFIC CONTROL MANAGEMENT	62.000	58.000		
			DAY	4.000	2,448.00	
			612.00000	62.000		37,944.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000	16.200		
			EACH	1.800	127.80	
			71.00000	18.000		1,278.00
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	97.000	87.300		
			EACH	9.700	902.10	
			93.00000	97.000		9,021.00
0200	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.800	96.00	
			120.00000	8.000		960.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.200	1,400.00	
			7,000.00000	2.000		14,000.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	23.000	20.700		
			EACH	2.300	110.40	
			48.00000	23.000		1,104.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			95.00000	0.000		0.00
0220	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	512.000	460.800		
			EACH	51.200	665.60	
			13.00000	512.000		6,656.00
0230	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			725.00000	1.000		725.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	1,544.730	0.000		
			F A	1,544.730	1,544.73	
			1.00000	1,544.730		1,544.73
0245	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	222.930	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70021	F/A ON-THE-JOB TRAINEE	106.800	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL) CHANGE UNITS OF PAY FOR ABC MATERIAL	2,397.000	2,397.000		
			CY	0.000	0.00	
			51.17000	2,397.000		122,654.49
0295	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.200	360.00	
			1,800.00000	2.000		3,600.00

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CAT NO0200 ROADWAY							
0300	605-82200	FRENCH DRAIN	463.000	463.000			
			LF	0.000	0.00		
			22.00000	463.000		10,186.00	
0305	900-00012	ADDED ITEM (FOOT)/ 4" PERFORATED PLASTIC SOCK PIPE	181.000	150.000			
			LF	31.000	294.50		
			9.50000	181.000		1,719.50	
0310	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	16.000	0.000			
			EACH	16.000	1,072.00		
			67.00000	16.000		1,072.00	
0315	411-10258	EMULSIFIED ASPHALT (RAPID-SETTING) (POLYMERIZED) FOG COAT APPLICATION	94.800	0.000			
			TON	94.800	90,060.00		
			950.00000	94.800		90,060.00	
			CAT 0200	CURRENT AMT \$	3,204,943.26 \$	145,728.13 \$	3,203,713.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,500.00000	1.000		8,500.00	
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			9,000.00000	1.000		9,000.00	
0285	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,300.00000	1.000		2,300.00	
			CAT 0400	CURRENT AMT \$	19,800.00 \$	0.00 \$	19,800.00
PROJECT TOTAL			CURRENT AMT \$	3,224,743.26 \$	145,728.13 \$	3,223,513.53	