

ESTIMATE SUMMARY

CONTID: C15928

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15928-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 40: SH 2 TO QUEBEC ST. OVERLAY

PERCENT TIME: 55.56

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NH0405-032

SH 40: SH 2 TO QUEBEC ST. OVERLAY

NAME OF ROAD:

040C

PROJECT COUNTIES:

DENVER

CONTRACTOR:

PREMIER PAVING, INC.

PAY PERIOD ENDING

07/31/2008

DATE TIME STARTED

06/04/2008

5085 HARLAN ST

DATE LET

02/28/2008

DATE WORK BEGAN

06/04/2008

DATE AWARDED

03/06/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/19/2008

DATE ACCEPTED

DENVER

CO 80212-28. (303)940-3668

DATE NOTICE TO PROCEED

06/04/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,746,479.97 PARTICIPATING	\$ 786,405.61	\$ 72,412.17
AWARD PROJECT AMT:	\$ 1,479,928.52 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	45.03% TOTAL EARNINGS	786,405.61	72,412.17
FUNDS AVAILABLE:	\$ 960,074.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	786,405.61	72,412.17
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-21,762.17	-1,440.37
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	764,643.44	70,971.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	764,643.44	70,971.80
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 70,971.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15928
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 PROJECT: NH0405-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/12/2008

19:26:58

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	635.000	195.000		
			SY	0.000	0.00	
			21.10000	195.000		4,114.50
0010	202-00203	REMOVAL OF CURB AND GUTTER	1,074.000	1,074.000		
			LF	0.000	0.00	
			7.65000	1,074.000		8,216.10
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	479.000	466.000		
			SY	0.000	0.00	
			21.10000	466.000		9,832.60
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	81,856.000	38,386.000		
			SY	0.000	0.00	
			1.45000	38,386.000		55,659.70
0025	202-00250	REMOVAL OF PAVEMENT MARKING	4,500.000	0.000		
			SF	0.000	0.00	
			1.55000	0.000		0.00
0030	202-04005	CLEAN VALVE BOX	45.000	0.000		
			EACH	0.000	0.00	
			43.45000	0.000		0.00
0035	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			171.00000	0.000		0.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	10.000	2.000		
			EACH	2.000	1,090.00	
			545.00000	4.000		2,180.00
0045	208-00050	STORM DRAIN INLET PROTECTION	167.000	167.000		
			EACH	0.000	0.00	
			141.75000	167.000		23,672.25
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	2.000	0.000		
			EACH	0.000	0.00	
			840.00000	0.000		0.00
0055	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.333		
			L S	0.333	1,032.30	
			3,100.00000	0.666		2,064.60

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CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	225.000	28.000		
			HOUR	19.000	1,496.25	
			78.75000	47.000		3,701.25
0065	210-04010	ADJUST MANHOLE	126.000	78.000		
			EACH	48.000	3,840.00	
			80.00000	126.000		10,080.00
0070	210-04020	MODIFY INLET	1.000	1.000		
			EACH	0.000	0.00	
			2,398.00000	1.000		2,398.00
0075	210-04050	ADJUST VALVE BOX	94.000	45.000		
			EACH	47.000	1,489.90	
			31.70000	92.000		2,916.40
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	50.760		
			TON	0.000	0.00	
			83.70000	50.760		4,248.61
0085	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	14,857.000	6,467.980		
			TON	0.000	0.00	
			54.31000	6,467.980		351,275.99
0086	900-00006	ADDED ITEM (DOLLAR)/	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,093.000	2,211.000		
			GAL	0.000	0.00	
			1.10000	2,211.000		2,432.10
0095	412-00600	CONCRETE PAVEMENT (6 INCH)	47.000	47.000		
			SY	0.000	0.00	
			47.20000	47.000		2,218.40
0100	412-01120	CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	170.000	0.000		
			SY	0.000	0.00	
			101.00000	0.000		0.00
0105	608-00000	CONCRETE SIDEWALK	396.000	195.000		
			SY	0.000	0.00	
			31.00000	195.000		6,045.00

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CAT NO0200 ROADWAY						
0110	608-00010	CONCRETE CURB RAMP	456.000	383.000		
			SY	0.000	0.00	
			53.00000	383.000		20,299.00
0115	608-00015	TRUNCATED DOMES	664.000	664.000		
			SF	0.000	0.00	
			51.00000	664.000		33,864.00
0120	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	1,074.000	1,074.000		
			LF	0.000	0.00	
			14.70000	1,074.000		15,787.80
0125	614-72875	LOOP DETECTOR WIRE	4,272.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0130	625-00000	CONSTRUCTION SURVEYING	1.000	0.330		
			L S	0.330	693.00	
			2,100.00000	0.660		1,386.00
0135	626-00000	MOBILIZATION	1.000	0.600		
			L S	0.400	24,400.00	
			61,000.00000	1.000		61,000.00
0140	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.600		
			L S	0.200	806.60	
			4,033.00000	0.800		3,226.40
0145	627-00005	EPOXY PAVEMENT MARKING	127.000	0.000		
			GAL	20.000	1,764.00	
			88.20000	20.000		1,764.00
0150	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	575.000	50.000		
			GAL	15.000	236.25	
			15.75000	65.000		1,023.75
0155	627-01001	PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,751.000	759.000		
			SF	0.000	0.00	
			9.45000	759.000		7,172.55
0160	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	15.500	0.000		
			SF	0.000	0.00	
			14.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	10,904.000 SF 7.10000	0.000 3,110.000 3,110.000	22,081.00	22,081.00
0170	629-01110	LOCATE MONUMENTS	8.000 HOUR 126.00000	0.000 0.000 0.000	0.00	0.00
0175	630-00000	FLAGGING	1,440.000 HOUR 22.25000	1,294.000 121.500 1,415.500	2,703.38	31,494.88
0180	630-00003	UNIFORMED TRAFFIC CONTROL	360.000 HOUR 57.75000	247.000 0.000 247.000	0.00	14,264.25
0185	630-00004	TRAFFIC CONTROL VEHICLE	1.000 EACH 2,861.25000	0.500 0.000 0.500	0.00	1,430.63
0190	630-00007	TRAFFIC CONTROL INSPECTION	30.000 DAY 124.95000	13.000 16.000 29.000	1,999.20	3,623.55
0195	630-00012	TRAFFIC CONTROL MANAGEMENT	45.000 DAY 494.55000	20.000 9.000 29.000	4,450.95	14,341.95
0200	630-80001	FLASHING BEACON (PORTABLE)	4.000 EACH 618.45000	2.000 0.000 2.000	0.00	1,236.90
0205	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000 EACH 102.90000	2.000 0.000 2.000	0.00	205.80
0210	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	84.000 EACH 36.75000	37.500 0.000 37.500	0.00	1,378.13
0215	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000 EACH 51.45000	31.500 0.000 31.500	0.00	1,620.68

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CAT NO0200 ROADWAY						
0220	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	4.000 0.000	0.00	
			63.00000	4.000		252.00
0225	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000 SF	100.000 0.000	0.00	
			18.15000	100.000		1,815.00
0230	630-80355	PORTABLE MESSAGE SIGN PANEL	3.000 EACH	1.500 0.000	0.00	
			3,843.00000	1.500		5,764.50
0235	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH	2.000 0.000	0.00	
			708.75000	2.000		1,417.50
0240	630-80360	DRUM CHANNELIZING DEVICE	70.000 EACH	35.000 0.000	0.00	
			21.00000	35.000		735.00
0245	630-80380	TRAFFIC CONE	450.000 EACH	225.000 0.000	0.00	
			6.85000	225.000		1,541.25
0250	630-80520	MOBILE PAVEMENT MARKING ZONE	4.000 DAY	0.000 0.000	0.00	
			157.50000	0.000		0.00
0255	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH	0.500 0.000	0.00	
			21,000.00000	0.500		10,500.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	5,000.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	41,000.000 F A	0.000 4,329.340	4,329.34	
			1.00000	4,329.340		4,329.34

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CAT NO0200 ROADWAY							
0275	700-70016	F/A FUEL COST ADJUSTMENT	17,864.250	17,864.250			
			F A	0.000	0.00		
			1.00000	17,864.250		17,864.25	
0280	700-70021	F/A ON-THE-JOB TRAINEE	1,536.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	32,730.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70031	F/A INTERIM SURFACE REPAIR	22,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,732,549.97 \$	72,412.17 \$	772,475.61
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0310	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,650.00000	1.000		5,650.00	
0315	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,400.00000	1.000		7,400.00	
0320	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			880.00000	1.000		880.00	
			CAT 0400	CURRENT AMT \$	13,930.00 \$	0.00 \$	13,930.00
PROJECT TOTAL			CURRENT AMT \$	1,746,479.97 \$	72,412.17 \$	786,405.61	