

ESTIMATE SUMMARY

CONTID: C15943

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15943-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 32.0 DAYS

TIME ALLOW:

80 WORK DAYS

SH 96 Overlay

PERCENT TIME: 40.00

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0961-012
 SH 96 Overlay
 NAME OF ROAD: 096A
 PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT

PAY PERIOD ENDING 04/20/2007 DATE TIME STARTED 02/26/2007
 DATE LET 01/04/2007 DATE WORK BEGAN
 DATE AWARDED 01/18/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/01/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/26/2007

FORT COLLINS CO 80521 970 407 3604

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,145,247.89 PARTICIPATING	\$ 493,866.66	\$ 375,784.24
AWARD PROJECT AMT: \$ 2,812,764.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 15.70% TOTAL EARNINGS	493,866.66	375,784.24
FUNDS AVAILABLE: \$ 2,651,381.23 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	493,866.66
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-11,216.00	-7,673.53
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	482,650.66
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	482,650.66
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 368,110.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	28.000 EACH	0.000 0.000	0.00	0.00
			5.75000	0.000		0.00
0010	202-00200	REMOVAL OF SIDEWALK	1,069.000 SY	155.670 212.640	2,902.54	5,027.43
			13.65000	368.310		
0015	202-00203	REMOVAL OF CURB AND GUTTER	3,330.000 LF	640.300 1,315.000	12,755.50	18,966.41
			9.70000	1,955.300		
0020	202-00206	REMOVAL OF CONCRETE CURB RAMP	592.130 SY	124.290 467.840	10,409.44	13,174.89
			22.25000	592.130		
0025	202-00210	REMOVAL OF CONCRETE PAVEMENT	342.000 SY	61.130 184.050	4,039.90	5,381.70
			21.95000	245.180		
0030	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	127,922.000 SY	0.000 0.000	0.00	0.00
			2.75000	0.000		
0035	202-00425	REMOVAL OF BRIDGE RAILING	34.000 LF	0.000 34.000	392.70	392.70
			11.55000	34.000		
0040	202-01130	REMOVAL OF GUARDRAIL TYPE 3	266.000 LF	0.000 0.000	0.00	0.00
			3.90000	0.000		
0045	202-01300	REMOVAL OF END ANCHORAGE	4.000 EACH	0.000 0.000	0.00	0.00
			175.00000	0.000		
0050	203-01597	POTHOLING	50.000 HOUR	2.000 10.000	1,750.00	2,100.00
			175.00000	12.000		
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 1.000	725.00	725.00
			725.00000	1.000		

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CAT NO0200 ROADWAY						
0060	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	360.000	0.000		
			LF	100.000	1,040.00	
			10.40000	100.000		1,040.00
0065	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,435.00000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.400	1,400.00	
			3,500.00000	0.400		1,400.00
0075	210-00810	RESET GROUND SIGN	3.000	0.000		
			EACH	3.000	1,200.00	
			400.00000	3.000		1,200.00
0080	210-04010	ADJUST MANHOLE	31.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0085	210-04050	ADJUST VALVE BOX	73.000	0.000		
			EACH	0.000	0.00	
			575.00000	0.000		0.00
0090	304-06007	AGGREGATE BASE COURSE (CLASS 6)	123.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	91.240		
			TON	153.220	17,620.30	
			115.00000	244.460		28,112.90
0100	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	17,631.000	0.000		
			TON	0.000	0.00	
			74.50000	0.000		0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,280.000	0.000		
			GAL	0.000	0.00	
			14.40000	0.000		0.00
0110	412-00715	CONCRETE PAVEMENT (7 INCH) (REINFORCED)	342.000	61.130		
			SY	169.820	31,416.70	
			185.00000	230.950		42,725.75

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CAT NO0200 ROADWAY						
0115	608-00000	CONCRETE SIDEWALK	961.000	239.710		
			SY	381.940	26,735.80	
			70.00000	621.650		43,515.50
0120	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	3,330.000	640.300		
			LF	1,315.000	42,080.00	
			32.00000	1,955.300		62,569.60
0125	612-00001	DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			20.75000	0.000		0.00
0130	612-00002	DELINEATOR (TYPE II)	1.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0135	612-00003	DELINEATOR (TYPE III)	7.000	0.000		
			EACH	0.000	0.00	
			23.10000	0.000		0.00
0140	614-80385	RUMBLE STRIP	5,100.000	0.000		
			LF	0.000	0.00	
			1.15000	0.000		0.00
0145	625-00000	CONSTRUCTION SURVEYING	1.000	0.205		
			L S	0.000	0.00	
			28,000.00000	0.205		5,740.00
0150	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.500	120,000.00	
			240,000.00000	0.500		120,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.163		
			L S	0.237	3,418.73	
			14,425.00000	0.400		5,770.00
0160	627-00001	PAVEMENT MARKING PAINT	240.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0165	627-00005	EPOXY PAVEMENT MARKING	240.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-30405	PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	378.000	0.000		
			SF	0.000	0.00	
			28.85000	0.000		0.00
0175	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,960.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0180	629-01210	ADJUST MONUMENT BOX	16.000	0.000		
			EACH	0.000	0.00	
			320.00000	0.000		0.00
0185	630-00000	FLAGGING	650.000	6.500		
			HOUR	154.500	3,205.88	
			20.75000	161.000		3,340.75
0190	630-00003	UNIFORMED TRAFFIC CONTROL	200.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00
0195	630-00007	TRAFFIC CONTROL INSPECTION	32.000	3.000		
			DAY	10.000	288.50	
			28.85000	13.000		375.05
0200	630-00012	TRAFFIC CONTROL MANAGEMENT	80.000	10.000		
			DAY	25.000	10,125.00	
			405.00000	35.000		14,175.00
0205	630-80002	FLASHING BEACON (SOLAR)	2.000	0.000		
			EACH	0.000	0.00	
			115.40000	0.000		0.00
0210	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000	3.000		
			EACH	0.000	0.00	
			69.25000	3.000		207.75
0215	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000	14.000		
			EACH	0.000	0.00	
			17.30000	14.000		242.20
0220	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	85.000	11.500		
			EACH	5.500	127.05	
			23.10000	17.000		392.70

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CAT NO0200 ROADWAY						
0225	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH 28.85000	1.000 0.000 1.000	0.00	28.85
0230	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH 3,000.00000	0.000 0.000 0.000	0.00	0.00
0235	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 290.00000	1.500 0.000 1.500	0.00	435.00
0240	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000 EACH 23.10000	0.000 0.000 0.000	0.00	0.00
0245	630-80364	DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	150.000 EACH 32.30000	75.000 0.000 75.000	0.00	2,422.50
0250	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	510.000 LF 34.60000	0.000 255.000 255.000	8,823.00	8,823.00
0255	630-80380	TRAFFIC CONE	150.000 EACH 5.75000	36.000 4.000 40.000	23.00	230.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	76,400.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	70,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	1,200.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0280	700-70016	F/A FUEL COST ADJUSTMENT	11,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70021	F/A ON-THE-JOB TRAINEE	800.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	40,900.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70031	F/A INTERIM SURFACE REPAIR	19,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70310	F/A LANDSCAPING	70,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	0.000			
			EACH	0.000	0.00		
			4,500.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	2,974,242.39 \$	300,479.04 \$	388,514.68
CAT NO0201 SAFETY ITEMS							
0320	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	500.000	0.000			
			LF	0.000	0.00		
			17.70000	0.000		0.00	

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CAT NO0201 SAFETY ITEMS						
0325	606-01390	END ANCHORAGE TYPE 3K	1.000 EACH 1,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	606-01395	TRANSITION TYPE 3L	1.000 EACH 2,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0335	606-02003	END ANCHORAGE (NONFLARED)	1.000 EACH 1,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0340	606-10350	BRIDGE RAIL TYPE 3R	34.000 LF 35.75000	0.000 0.000 0.000	0.00 0.00	0.00
0345	608-00010	CONCRETE CURB RAMP	1,008.000 SY 155.00000	193.850 485.840 679.690	75,305.20	105,351.95
			CAT 0201	CURRENT AMT \$	171,005.50	\$ 75,305.20 \$ 105,351.95
			PROJECT TOTAL	CURRENT AMT \$	3,145,247.89	\$ 375,784.24 \$ 493,866.63