

ESTIMATE SUMMARY

CONTID: C15943

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15943-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS

TIME ALLOW:

105 WORK DAYS

SH 96 Overlay

PERCENT TIME: 60.95

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0961-012
 SH 96 Overlay
 NAME OF ROAD: 096A
 PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT

PAY PERIOD ENDING 06/18/2007 DATE TIME STARTED 02/26/2007
 DATE LET 01/04/2007 DATE WORK BEGAN
 DATE AWARDED 01/18/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/01/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/26/2007

FORT COLLINS CO 80521 970 407 3604

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|-----------------|
| CURRENT PROJECT AMT: \$ 3,205,135.34 PARTICIPATING | \$ 1,704,043.23 | \$ 1,210,176.57 |
| AWARD PROJECT AMT: \$ 2,812,764.10 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 53.17% TOTAL EARNINGS | 1,704,043.23 | 1,210,176.57 |
| FUNDS AVAILABLE: \$ 1,501,092.11 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 1,704,043.23 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -42,191.46 | -30,975.46 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,661,851.77 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,661,851.77 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 1,179,201.11 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15943
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 PROJECT: STA 0961-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 06/19/2007

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|-----------------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *REMOVAL OF DELINEATOR | 28.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 5.75000 | 0.000 | | 0.00 |
| 0010 | 202-00200 | REMOVAL OF SIDEWALK | 1,069.000 SY | 368.310 434.290 | 5,928.06 | 10,955.49 |
| | | | 13.65000 | 802.600 | | |
| 0015 | 202-00203 | REMOVAL OF CURB AND GUTTER | 3,589.300 LF | 1,955.300 1,634.000 | 15,849.80 | 34,816.21 |
| | | | 9.70000 | 3,589.300 | | |
| 0020 | 202-00206 | REMOVAL OF CONCRETE CURB RAMP | 862.740 SY | 592.130 270.610 | 6,021.07 | 19,195.97 |
| | | | 22.25000 | 862.740 | | |
| 0025 | 202-00210 | REMOVAL OF CONCRETE PAVEMENT | 406.540 SY | 245.180 161.360 | 3,541.85 | 8,923.55 |
| | | | 21.95000 | 406.540 | | |
| 0030 | 202-00240 | *REMOVAL OF ASPHALT MAT (PLANING) | 127,922.000 SY | 0.000 56,289.000 | 154,794.75 | 154,794.75 |
| | | | 2.75000 | 56,289.000 | | |
| 0035 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 34.000 LF | 34.000 0.000 | 0.00 | 392.70 |
| | | | 11.55000 | 34.000 | | |
| 0040 | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3 | 266.000 LF | 0.000 266.000 | 1,037.40 | 1,037.40 |
| | | | 3.90000 | 266.000 | | |
| 0045 | 202-01300 | *REMOVAL OF END ANCHORAGE | 4.000 EACH | 0.000 4.000 | 700.00 | 700.00 |
| | | | 175.00000 | 4.000 | | |
| 0050 | 203-01597 | POTHOLING | 50.000 HOUR | 12.000 0.000 | 0.00 | 2,100.00 |
| | | | 175.00000 | 12.000 | | |
| 0055 | 208-00045 | CONCRETE WASHOUT STRUCTURE | 1.000 EACH | 1.000 0.000 | 0.00 | 725.00 |
| | | | 725.00000 | 1.000 | | |

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| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00051 | STORM DRAIN INLET PROTECTION (TYPE 1) | 360.000 | 100.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.40000 | 100.000 | | 1,040.00 |
| 0065 | 208-00100 | SEDIMENT REMOVAL AND DISPOSAL | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,435.00000 | 0.000 | | 0.00 |
| 0070 | 208-00200 | EROSION CONTROL SUPERVISOR | 1.000 | 0.400 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 3,500.00000 | 0.400 | | 1,400.00 |
| 0075 | 210-00810 | *RESET GROUND SIGN | 3.000 | 3.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 400.00000 | 3.000 | | 1,200.00 |
| 0080 | 210-04010 | ADJUST MANHOLE | 31.000 | 0.000 | | |
| | | | EACH | 19.500 | 13,942.50 | |
| | | | 715.00000 | 19.500 | | 13,942.50 |
| 0085 | 210-04050 | ADJUST VALVE BOX | 73.000 | 0.000 | | |
| | | | EACH | 7.000 | 4,025.00 | |
| | | | 575.00000 | 7.000 | | 4,025.00 |
| 0090 | 304-06007 | AGGREGATE BASE COURSE (CLASS 6) | 123.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 175.00000 | 0.000 | | 0.00 |
| 0095 | 403-00720 | HOT MIX ASPHALT (PATCHING) (ASPHALT) | 575.630 | 244.460 | | |
| | | | TON | 331.170 | 38,084.55 | |
| | | | 115.00000 | 575.630 | | 66,197.45 |
| 0100 | 403-34871 | HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28) | 17,631.000 | 0.000 | | |
| | | | TON | 6,680.610 | 497,705.45 | |
| | | | 74.50000 | 6,680.610 | | 497,705.45 |
| 0105 | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING) | 1,449.000 | 0.000 | | |
| | | | GAL | 1,449.000 | 20,865.60 | |
| | | | 14.40000 | 1,449.000 | | 20,865.60 |
| 0110 | 412-00715 | *CONCRETE PAVEMENT (7 INCH) (REINFORCED) | 372.660 | 230.950 | | |
| | | | SY | 141.710 | 26,216.35 | |
| | | | 185.00000 | 372.660 | | 68,942.10 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 608-00000 | *CONCRETE SIDEWALK | 1,113.630 | 621.650 | | |
| | | | SY | 491.980 | 34,438.60 | |
| | | | 70.00000 | 1,113.630 | | 77,954.10 |
| 0120 | 609-21020 | *CURB AND GUTTER TYPE 2 (SECTION II-B) | 3,569.300 | 1,955.300 | | |
| | | | LF | 1,614.000 | 51,648.00 | |
| | | | 32.00000 | 3,569.300 | | 114,217.60 |
| 0125 | 612-00001 | *DELINEATOR (TYPE I) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20.75000 | 0.000 | | 0.00 |
| 0130 | 612-00002 | *DELINEATOR (TYPE II) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 22.00000 | 0.000 | | 0.00 |
| 0135 | 612-00003 | *DELINEATOR (TYPE III) | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 23.10000 | 0.000 | | 0.00 |
| 0140 | 614-80385 | RUMBLE STRIP | 5,100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.15000 | 0.000 | | 0.00 |
| 0145 | 625-00000 | *CONSTRUCTION SURVEYING | 1.000 | 0.205 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 28,000.00000 | 0.205 | | 5,740.00 |
| 0150 | 626-00000 | *MOBILIZATION | 1.000 | 0.500 | | |
| | | | L S | 0.500 | 120,000.00 | |
| | | | 240,000.00000 | 1.000 | | 240,000.00 |
| 0155 | 626-01000 | PUBLIC INFORMATION SERVICES | 1.000 | 0.400 | | |
| | | | L S | 0.406 | 5,856.55 | |
| | | | 14,425.00000 | 0.806 | | 11,626.55 |
| 0160 | 627-00001 | *PAVEMENT MARKING PAINT | 240.000 | 0.000 | | |
| | | | GAL | 23.000 | 1,610.00 | |
| | | | 70.00000 | 23.000 | | 1,610.00 |
| 0165 | 627-00005 | *EPOXY PAVEMENT MARKING | 240.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 145.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 378.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 28.85000 | 0.000 | | 0.00 |
| 0175 | 627-30410 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE) | 3,960.000 SF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 14.00000 | 0.000 | | 0.00 |
| 0180 | 629-01210 | ADJUST MONUMENT BOX | 16.000 EACH | 0.000 8.000 | 2,560.00 | 2,560.00 |
| | | | 320.00000 | 8.000 | | 2,560.00 |
| 0185 | 630-00000 | *FLAGGING | 808.000 HOUR | 161.000 647.000 | 13,425.25 | 16,766.00 |
| | | | 20.75000 | 808.000 | | 16,766.00 |
| 0190 | 630-00003 | *UNIFORMED TRAFFIC CONTROL | 200.000 HOUR | 0.000 0.000 | 0.00 | 0.00 |
| | | | 52.00000 | 0.000 | | 0.00 |
| 0195 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 32.000 DAY | 13.000 18.000 | 519.30 | 894.35 |
| | | | 28.85000 | 31.000 | | 894.35 |
| 0200 | 630-00012 | *TRAFFIC CONTROL MANAGEMENT | 80.000 DAY | 35.000 35.000 | 14,175.00 | 28,350.00 |
| | | | 405.00000 | 70.000 | | 28,350.00 |
| 0205 | 630-80002 | *FLASHING BEACON (SOLAR) | 2.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 115.40000 | 0.000 | | 0.00 |
| 0210 | 630-80336 | *BARRICADE (TYPE 3 M-B) (TEMPORARY) | 6.000 EACH | 3.000 0.000 | 0.00 | 207.75 |
| | | | 69.25000 | 3.000 | | 207.75 |
| 0215 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 28.000 EACH | 14.000 0.000 | 0.00 | 242.20 |
| | | | 17.30000 | 14.000 | | 242.20 |
| 0220 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 85.000 EACH | 17.000 0.000 | 0.00 | 392.70 |
| | | | 23.10000 | 17.000 | | 392.70 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 15.000 EACH | 1.000 0.000 | 0.00 | |
| | | | 28.85000 | 1.000 | | 28.85 |
| 0230 | 630-80355 | *PORTABLE MESSAGE SIGN PANEL | 2.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 3,000.00000 | 0.000 | | 0.00 |
| 0235 | 630-80358 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) | 3.000 EACH | 1.500 0.000 | 0.00 | |
| | | | 290.00000 | 1.500 | | 435.00 |
| 0240 | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) | 5.000 EACH | 0.000 0.000 | 0.00 | |
| | | | 23.10000 | 0.000 | | 0.00 |
| 0245 | 630-80364 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) | 150.000 EACH | 75.000 0.000 | 0.00 | |
| | | | 32.30000 | 75.000 | | 2,422.50 |
| 0250 | 630-80376 | GUARDRAIL TYPE 7 (TEMPORARY) | 510.000 LF | 255.000 0.000 | 0.00 | |
| | | | 34.60000 | 255.000 | | 8,823.00 |
| 0255 | 630-80380 | *TRAFFIC CONE | 150.000 EACH | 40.000 0.000 | 0.00 | |
| | | | 5.75000 | 40.000 | | 230.00 |
| 0260 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 76,400.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0265 | 700-70011 | F/A PARTNERING | 0.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0270 | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE | 70,500.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0275 | 700-70013 | F/A CONCRETE PAVEMENT INCENTIVE | 1,200.000 F A | 0.000 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 700-70016 | F/A FUEL COST ADJUSTMENT | 11,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0285 | 700-70021 | F/A ON-THE-JOB TRAINEE | 0.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0290 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0295 | 700-70025 | F/A QUALITY INCENTIVE PAYMENT | 40,900.000 | 0.000 | | |
| | | | F A | 11,266.780 | 11,266.78 | |
| | | | 1.00000 | 11,266.780 | | 11,266.78 |
| 0300 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0305 | 700-70031 | F/A INTERIM SURFACE REPAIR | 19,200.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0310 | 700-70310 | F/A LANDSCAPING | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0315 | 700-70380 | F/A EROSION CONTROL | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 630-85006 | IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY) | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 4,500.00 | |
| | | | 4,500.00000 | 1.000 | | 4,500.00 |
| 0355 | 202-00010 | REMOVAL OF TREE CMO #3 | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 2,000.01 | |
| | | | 666.67000 | 3.000 | | 2,000.01 |
| 0360 | 202-00019 | REMOVAL OF INLET CMO #4 | 5.000 | 0.000 | | |
| | | | EACH | 5.000 | 15,000.00 | |
| | | | 3,000.00000 | 5.000 | | 15,000.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0365 | 202-00035 | REMOVAL OF PIPE CMO #4 | 40.000 | 0.000 | | |
| | | | LF | 40.000 | 2,184.00 | |
| | | | 54.60000 | 40.000 | | 2,184.00 |
| 0370 | 603-10180 | 18 INCH CORRUGATED STEEL PIPE CMO #4 | 60.000 | 0.000 | | |
| | | | LF | 60.000 | 3,000.00 | |
| | | | 50.00000 | 60.000 | | 3,000.00 |
| 0375 | 603-10240 | 24 INCH CORRUGATED STEEL PIPE CMO #4 | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 62.40000 | 0.000 | | 0.00 |
| 0380 | 900-00007 | ADDED ITEM (EACH)/ INLET SPECIAL - CMO #4 | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 16,524.00 | |
| | | | 5,508.00000 | 3.000 | | 16,524.00 |
| 0385 | 900-00007 | ADDED ITEM (EACH)/ QUAD INLET SPECIAL - CMO #4 | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 39,636.00 | |
| | | | 13,212.00000 | 3.000 | | 39,636.00 |
| 0390 | 210-00827 | RESET PULL BOX CMO #4 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,825.50 | |
| | | | 1,825.50000 | 1.000 | | 1,825.50 |
| 0395 | 614-84000 | TRAFFIC SIGNAL PEDESTAL POLE STEEL CMO #4 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 2,101.00 | |
| | | | 2,101.00000 | 1.000 | | 2,101.00 |
| 0400 | 210-00750 | RESET LIGHT STANDARD CMO #4 | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 2,376.00 | |
| | | | 2,376.00000 | 1.000 | | 2,376.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 3,022,965.19 | \$ 1,133,358.37 |
| CAT NO0201 SAFETY ITEMS | | | | | | |
| 0320 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 500.000 | 0.000 | | |
| | | | LF | 500.000 | 8,850.00 | |
| | | | 17.70000 | 500.000 | | 8,850.00 |
| 0325 | 606-01390 | *END ANCHORAGE TYPE 3K | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,100.00 | |
| | | | 1,100.00000 | 1.000 | | 1,100.00 |

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| CAT NO0201 SAFETY ITEMS | | | | | | | |
| 0330 | 606-01395 | *TRANSITION TYPE 3L | 1.000 | 0.000 | | | |
| | | | EACH | 1.000 | 2,500.00 | | |
| | | | 2,500.00000 | 1.000 | | 2,500.00 | |
| 0335 | 606-02003 | *END ANCHORAGE (NONFLARED) | 1.000 | 0.000 | | | |
| | | | EACH | 1.000 | 1,100.00 | | |
| | | | 1,100.00000 | 1.000 | | 1,100.00 | |
| 0340 | 606-10350 | *BRIDGE RAIL TYPE 3R | 34.000 | 0.000 | | | |
| | | | LF | 34.000 | 1,215.50 | | |
| | | | 35.75000 | 34.000 | | 1,215.50 | |
| 0345 | 608-00010 | *CONCRETE CURB RAMP | 1,080.030 | 679.690 | | | |
| | | | SY | 400.340 | 62,052.70 | | |
| | | | 155.00000 | 1,080.030 | | 167,404.65 | |
| | | | CAT 0201 | CURRENT AMT \$ | 182,170.15 | \$ 76,818.20 | \$ 182,170.15 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 3,205,135.34 | \$ 1,210,176.57 | \$ 1,704,043.21 |