

ESTIMATE SUMMARY

15:53:55

CONTID: C15943

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 15943-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.0 DAYS

TIME ALLOW:

105 WORK DAYS

SH 96 Overlay

PERCENT TIME: 67.62

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0961-012  
SH 96 Overlay

NAME OF ROAD: 096A

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC  
1800 NORTH TAFT

PAY PERIOD ENDING 06/29/2007 DATE TIME STARTED 02/26/2007

DATE LET 01/04/2007 DATE WORK BEGAN

DATE AWARDED 01/18/2007 DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/01/2007 DATE ACCEPTED

FORT COLLINS CO 80521 970 407 3604

DATE NOTICE TO PROCEED 02/26/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,292,306.30 PARTICIPATING	\$ 2,154,573.26	\$ 450,530.03
AWARD PROJECT AMT:	\$ 2,812,764.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.44% TOTAL EARNINGS	2,154,573.26	450,530.03
FUNDS AVAILABLE:	\$ 1,137,733.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,154,573.26	450,530.03
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,191.46	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,112,381.80	450,530.03
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,112,381.80	450,530.03
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 450,530.03

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15943  
 PCN: 15943-BID  
 PROJECT: STA 0961-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 06/29/2007

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	28.000 EACH	0.000 0.000	0.00	0.00
			5.75000	0.000		0.00
0010	202-00200	REMOVAL OF SIDEWALK	1,069.000 SY	802.600 203.000	2,770.95	13,726.44
			13.65000	1,005.600		13,726.44
0015	202-00203	REMOVAL OF CURB AND GUTTER	3,971.100 LF	3,589.300 381.800	3,703.46	38,519.67
			9.70000	3,971.100		38,519.67
0020	202-00206	REMOVAL OF CONCRETE CURB RAMP	898.280 SY	862.740 35.540	790.77	19,986.73
			22.25000	898.280		19,986.73
0025	202-00210	REMOVAL OF CONCRETE PAVEMENT	447.480 SY	406.540 40.940	898.63	9,822.19
			21.95000	447.480		9,822.19
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	127,922.000 SY	56,289.000 0.000	0.00	154,794.75
			2.75000	56,289.000		154,794.75
0035	202-00425	*REMOVAL OF BRIDGE RAILING	34.000 LF	34.000 0.000	0.00	392.70
			11.55000	34.000		392.70
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	266.000 LF	266.000 0.000	0.00	1,037.40
			3.90000	266.000		1,037.40
0045	202-01300	*REMOVAL OF END ANCHORAGE	4.000 EACH	4.000 0.000	0.00	700.00
			175.00000	4.000		700.00
0050	203-01597	POTHOLING	50.000 HOUR	12.000 0.000	0.00	2,100.00
			175.00000	12.000		2,100.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH	1.000 0.000	0.00	725.00
			725.00000	1.000		725.00

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CAT NO0200 ROADWAY						
0060	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	360.000	100.000		
			LF	0.000	0.00	
			10.40000	100.000		1,040.00
0065	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,435.00000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.400		
			L S	0.000	0.00	
			3,500.00000	0.400		1,400.00
0075	210-00810	*RESET GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			400.00000	3.000		1,200.00
0080	210-04010	ADJUST MANHOLE	31.000	19.500		
			EACH	0.000	0.00	
			715.00000	19.500		13,942.50
0085	210-04050	ADJUST VALVE BOX	73.000	7.000		
			EACH	0.000	0.00	
			575.00000	7.000		4,025.00
0090	304-06007	AGGREGATE BASE COURSE (CLASS 6)	123.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	600.000	575.630		
			TON	24.370	2,802.55	
			115.00000	600.000		69,000.00
0100	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	17,631.000	6,680.610		
			TON	4,613.850	343,731.83	
			74.50000	11,294.460		841,437.27
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,391.000	1,449.000		
			GAL	1,942.000	27,964.80	
			14.40000	3,391.000		48,830.40
0110	412-00715	*CONCRETE PAVEMENT (7 INCH) (REINFORCED)	413.600	372.660		
			SY	40.940	7,573.90	
			185.00000	413.600		76,516.00

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	1,253.960	1,113.630		
			SY	140.330	9,823.10	
			70.00000	1,253.960		87,777.20
0120	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	4,022.500	3,569.300		
			LF	453.200	14,502.40	
			32.00000	4,022.500		128,720.00
0125	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			20.75000	0.000		0.00
0130	612-00002	*DELINEATOR (TYPE II)	1.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0135	612-00003	*DELINEATOR (TYPE III)	7.000	0.000		
			EACH	0.000	0.00	
			23.10000	0.000		0.00
0140	614-80385	RUMBLE STRIP	5,100.000	0.000		
			LF	0.000	0.00	
			1.15000	0.000		0.00
0145	625-00000	*CONSTRUCTION SURVEYING	1.000	0.205		
			L S	0.000	0.00	
			28,000.00000	0.205		5,740.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			240,000.00000	1.000		240,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.806		
			L S	0.000	0.00	
			14,425.00000	0.806		11,626.55
0160	627-00001	*PAVEMENT MARKING PAINT	240.000	23.000		
			GAL	0.000	0.00	
			70.00000	23.000		1,610.00
0165	627-00005	*EPOXY PAVEMENT MARKING	240.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	378.000 SF	0.000 0.000	0.00	0.00
			28.85000	0.000		0.00
0175	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	3,960.000 SF	0.000 0.000	0.00	0.00
			14.00000	0.000		0.00
0180	629-01210	ADJUST MONUMENT BOX	16.000 EACH	8.000 0.000	0.00	0.00
			320.00000	8.000		2,560.00
0185	630-00000	*FLAGGING	989.000 HOUR	808.000 181.000	3,755.75	0.00
			20.75000	989.000		20,521.75
0190	630-00003	*UNIFORMED TRAFFIC CONTROL	200.000 HOUR	0.000 13.500	702.00	0.00
			52.00000	13.500		702.00
0195	630-00007	*TRAFFIC CONTROL INSPECTION	35.000 DAY	31.000 4.000	115.40	0.00
			28.85000	35.000		1,009.75
0200	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000 DAY	70.000 3.000	1,215.00	0.00
			405.00000	73.000		29,565.00
0205	630-80002	*FLASHING BEACON (SOLAR)	2.000 EACH	0.000 0.000	0.00	0.00
			115.40000	0.000		0.00
0210	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	6.000 EACH	3.000 0.000	0.00	0.00
			69.25000	3.000		207.75
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	28.000 EACH	14.000 0.000	0.00	0.00
			17.30000	14.000		242.20
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	85.000 EACH	17.000 0.000	0.00	0.00
			23.10000	17.000		392.70

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CAT NO0200 ROADWAY						
0225	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	15.000 EACH	1.000 0.000	0.00	
			28.85000	1.000		28.85
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 0.000	0.00	
			3,000.00000	0.000		0.00
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH	1.500 0.000	0.00	
			290.00000	1.500		435.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	5.000 EACH	0.000 0.000	0.00	
			23.10000	0.000		0.00
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	150.000 EACH	75.000 0.000	0.00	
			32.30000	75.000		2,422.50
0250	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	510.000 LF	255.000 0.000	0.00	
			34.60000	255.000		8,823.00
0255	630-80380	*TRAFFIC CONE	150.000 EACH	40.000 0.000	0.00	
			5.75000	40.000		230.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	76,400.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	70,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0275	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	1,200.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70016	F/A FUEL COST ADJUSTMENT	11,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	40,900.000	11,266.780		
			F A	14,910.440	14,910.44	
			1.00000	26,177.220		26,177.22
0300	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70031	F/A INTERIM SURFACE REPAIR	19,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70310	F/A LANDSCAPING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0355	202-00010	REMOVAL OF TREE CMO #3	3.000	3.000		
			EACH	0.000	0.00	
			666.67000	3.000		2,000.01
0360	202-00019	REMOVAL OF INLET CMO #4	5.000	5.000		
			EACH	0.000	0.00	
			3,000.00000	5.000		15,000.00

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CAT NO0200 ROADWAY							
0365	202-00035	REMOVAL OF PIPE CMO #4	40.000	40.000			
			LF	0.000	0.00		
			54.60000	40.000		2,184.00	
0370	603-10180	18 INCH CORRUGATED STEEL PIPE CMO #4	60.000	60.000			
			LF	0.000	0.00		
			50.00000	60.000		3,000.00	
0375	603-10240	24 INCH CORRUGATED STEEL PIPE CMO #4	0.000	0.000			
			LF	0.000	0.00		
			62.40000	0.000		0.00	
0380	900-00007	ADDED ITEM (EACH)/ INLET SPECIAL - CMO #4	3.000	3.000			
			EACH	0.000	0.00		
			5,508.00000	3.000		16,524.00	
0385	900-00007	ADDED ITEM (EACH)/ QUAD INLET SPECIAL - CMO #4	3.000	3.000			
			EACH	0.000	0.00		
			13,212.00000	3.000		39,636.00	
0390	210-00827	RESET PULL BOX CMO #4	1.000	1.000			
			EACH	0.000	0.00		
			1,825.50000	1.000		1,825.50	
0395	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL CMO #4	1.000	1.000			
			EACH	0.000	0.00		
			2,101.00000	1.000		2,101.00	
0400	210-00750	RESET LIGHT STANDARD CMO #4	1.000	1.000			
			EACH	0.000	0.00		
			2,376.00000	1.000		2,376.00	
			CAT 0200	CURRENT AMT \$	3,094,867.10 \$	435,260.98 \$	1,957,134.03
CAT NO0201 SAFETY ITEMS							
0320	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	500.000	500.000			
			LF	0.000	0.00		
			17.70000	500.000		8,850.00	
0325	606-01390	*END ANCHORAGE TYPE 3K	1.000	1.000			
			EACH	0.000	0.00		
			1,100.00000	1.000		1,100.00	



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CAT NO0201 SAFETY ITEMS							
0330	606-01395	*TRANSITION TYPE 3L	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
0335	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000			
			EACH	0.000	0.00		
			1,100.00000	1.000		1,100.00	
0340	606-10350	*BRIDGE RAIL TYPE 3R	34.000	34.000			
			LF	0.000	0.00		
			35.75000	34.000		1,215.50	
0345	608-00010	*CONCRETE CURB RAMP	1,178.540	1,080.030			
			SY	98.510	15,269.05		
			155.00000	1,178.540		182,673.70	
			CAT 0201	CURRENT AMT \$	197,439.20 \$	15,269.05 \$	197,439.20
			PROJECT TOTAL	CURRENT AMT \$	3,292,306.30 \$	450,530.03 \$	2,154,573.23