

ESTIMATE SUMMARY

CONTID: C15943

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 15943-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 93.0 DAYS

TIME ALLOW:

105 WORK DAYS

SH 96 Overlay

PERCENT TIME: 88.57

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA 0961-012
 SH 96 Overlay
 NAME OF ROAD: 096A
 PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
 1800 NORTH TAFT

PAY PERIOD ENDING 08/13/2007 DATE TIME STARTED 02/26/2007
 DATE LET 01/04/2007 DATE WORK BEGAN
 DATE AWARDED 01/18/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/01/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/26/2007

FORT COLLINS CO 80521 970 407 3604

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,174,097.05 PARTICIPATING	\$ 3,115,659.38	\$ 961,086.12
AWARD PROJECT AMT:	\$ 2,812,764.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.16% TOTAL EARNINGS	3,115,659.38	961,086.12
FUNDS AVAILABLE:	\$ 58,437.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,115,659.38	961,086.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,191.46	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,073,467.92	961,086.12
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,073,467.92	961,086.12
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 961,086.12

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0961-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 09/10/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	28.000	0.000		
			EACH	28.000	161.00	
			5.75000	28.000		161.00
0010	202-00200	REMOVAL OF SIDEWALK	1,069.000	1,005.600		
			SY	21.460	292.93	
			13.65000	1,027.060		14,019.37
0015	202-00203	REMOVAL OF CURB AND GUTTER	4,470.300	3,971.100		
			LF	499.200	4,842.24	
			9.70000	4,470.300		43,361.91
0020	202-00206	REMOVAL OF CONCRETE CURB RAMP	1,045.810	898.280		
			SY	147.530	3,282.54	
			22.25000	1,045.810		23,269.27
0025	202-00210	REMOVAL OF CONCRETE PAVEMENT	486.940	447.480		
			SY	39.460	866.15	
			21.95000	486.940		10,688.33
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	120,282.000	56,289.000		
			SY	63,993.000	175,980.75	
			2.75000	120,282.000		330,775.50
0035	202-00425	*REMOVAL OF BRIDGE RAILING	34.000	34.000		
			LF	0.000	0.00	
			11.55000	34.000		392.70
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	266.000	266.000		
			LF	0.000	0.00	
			3.90000	266.000		1,037.40
0045	202-01300	*REMOVAL OF END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			175.00000	4.000		700.00
0050	203-01597	POTHOLING	69.000	12.000		
			HOUR	57.000	9,975.00	
			175.00000	69.000		12,075.00
0055	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			725.00000	1.000		725.00

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CAT NO0200 ROADWAY						
0060	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	400.000	100.000		
			LF	300.000	3,120.00	
			10.40000	400.000		4,160.00
0065	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	1.000	1,435.00	
			1,435.00000	1.000		1,435.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.400		
			L S	0.600	2,100.00	
			3,500.00000	1.000		3,500.00
0075	210-00810	*RESET GROUND SIGN	8.000	3.000		
			EACH	5.000	2,000.00	
			400.00000	8.000		3,200.00
0080	210-04010	ADJUST MANHOLE	41.000	19.500		
			EACH	21.500	15,372.50	
			715.00000	41.000		29,315.00
0085	210-04050	ADJUST VALVE BOX	63.000	7.000		
			EACH	56.000	32,200.00	
			575.00000	63.000		36,225.00
0090	304-06007	AGGREGATE BASE COURSE (CLASS 6)	123.000	0.000		
			CY	13.750	2,406.25	
			175.00000	13.750		2,406.25
0095	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	613.640	600.000		
			TON	13.640	1,568.60	
			115.00000	613.640		70,568.60
0100	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	15,869.490	11,294.460		
			TON	4,575.030	340,839.74	
			74.50000	15,869.490		1,182,277.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,380.000	3,391.000		
			GAL	1,989.000	28,641.60	
			14.40000	5,380.000		77,472.00
0110	412-00715	*CONCRETE PAVEMENT (7 INCH) (REINFORCED)	444.790	413.600		
			SY	31.190	5,770.15	
			185.00000	444.790		82,286.15

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CAT NO0200 ROADWAY						
0115	608-00000	*CONCRETE SIDEWALK	1,338.360	1,253.960		
			SY	84.400	5,908.00	
			70.00000	1,338.360		93,685.20
0120	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	4,409.300	4,022.500		
			LF	386.800	12,377.60	
			32.00000	4,409.300		141,097.60
0125	612-00001	*DELINEATOR (TYPE I)	21.000	0.000		
			EACH	21.000	435.75	
			20.75000	21.000		435.75
0130	612-00002	*DELINEATOR (TYPE II)	1.000	0.000		
			EACH	1.000	22.00	
			22.00000	1.000		22.00
0135	612-00003	*DELINEATOR (TYPE III)	11.000	0.000		
			EACH	11.000	254.10	
			23.10000	11.000		254.10
0140	614-80385	RUMBLE STRIP	5,700.000	0.000		
			LF	5,700.000	6,555.00	
			1.15000	5,700.000		6,555.00
0145	625-00000	*CONSTRUCTION SURVEYING	1.000	0.205		
			L S	0.745	20,860.00	
			28,000.00000	0.950		26,600.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			240,000.00000	1.000		240,000.00
0155	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.806		
			L S	0.194	2,798.45	
			14,425.00000	1.000		14,425.00
0160	627-00001	*PAVEMENT MARKING PAINT	280.000	23.000		
			GAL	257.000	17,990.00	
			70.00000	280.000		19,600.00
0165	627-00005	*EPOXY PAVEMENT MARKING	256.000	0.000		
			GAL	256.000	37,120.00	
			145.00000	256.000		37,120.00

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CAT NO0200 ROADWAY						
0170	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	569.500 SF	0.000 569.500	16,430.08	16,430.08
			28.85000	569.500		
0175	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	4,520.000 SF	0.000 4,520.000	63,280.00	63,280.00
			14.00000	4,520.000		63,280.00
0180	629-01210	ADJUST MONUMENT BOX	16.000 EACH	8.000 8.000	2,560.00	5,120.00
			320.00000	16.000		
0185	630-00000	*FLAGGING	1,334.000 HOUR	989.000 345.000	7,158.75	27,680.50
			20.75000	1,334.000		
0190	630-00003	*UNIFORMED TRAFFIC CONTROL	30.000 HOUR	13.500 10.500	546.00	1,248.00
			52.00000	24.000		
0195	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY	35.000 10.000	288.50	1,298.25
			28.85000	45.000		
0200	630-00012	*TRAFFIC CONTROL MANAGEMENT	97.000 DAY	73.000 24.000	9,720.00	39,285.00
			405.00000	97.000		
0205	630-80002	*FLASHING BEACON (SOLAR)	0.000 EACH	0.000 0.000	0.00	0.00
			115.40000	0.000		
0210	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	7.000 EACH	3.000 3.300	228.53	436.28
			69.25000	6.300		
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	54.000 EACH	14.000 22.900	396.17	638.37
			17.30000	36.900		
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000 EACH	17.000 34.300	792.33	1,185.03
			23.10000	51.300		

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CAT NO0200 ROADWAY						
0225	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	1.000		
			EACH	0.800	23.08	
			28.85000	1.800		51.93
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.800	5,400.00	
			3,000.00000	1.800		5,400.00
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	2.100	609.00	
			290.00000	3.600		1,044.00
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			23.10000	0.000		0.00
0245	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	154.000	75.000		
			EACH	63.600	2,054.28	
			32.30000	138.600		4,476.78
0250	630-80376	GUARDRAIL TYPE 7 (TEMPORARY)	510.000	255.000		
			LF	204.000	7,058.40	
			34.60000	459.000		15,881.40
0255	630-80380	*TRAFFIC CONE	400.000	40.000		
			EACH	320.000	1,840.00	
			5.75000	360.000		2,070.00
0260	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	24,304.100	0.000		
			F A	24,304.100	24,304.10	
			1.00000	24,304.100		24,304.10
0275	700-70013	F/A CONCRETE PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70025	F/A QUALITY INCENTIVE PAYMENT	58,090.640	26,177.220		
			F A	0.000	0.00	
			1.00000	26,177.220		26,177.22
0300	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70310	F/A LANDSCAPING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	2.000	1.000		
			EACH	0.800	3,600.00	
			4,500.00000	1.800		8,100.00
0355	202-00010	REMOVAL OF TREE CMO #3	3.000	3.000		
			EACH	0.000	0.00	
			666.67000	3.000		2,000.01
0360	202-00019	REMOVAL OF INLET CMO #4	7.000	5.000		
			EACH	2.000	6,000.00	
			3,000.00000	7.000		21,000.00

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CAT NO0200 ROADWAY							
0365	202-00035	REMOVAL OF PIPE CMO #4	40.000	40.000			
			LF	0.000	0.00		
			54.60000	40.000		2,184.00	
0370	603-10180	18 INCH CORRUGATED STEEL PIPE CMO #4	100.000	60.000			
			LF	40.000	2,000.00		
			50.00000	100.000		5,000.00	
0375	603-10240	24 INCH CORRUGATED STEEL PIPE CMO #4	40.000	0.000			
			LF	40.000	2,496.00		
			62.40000	40.000		2,496.00	
0380	900-00007	ADDED ITEM (EACH)/ INLET SPECIAL - CMO #4	6.000	3.000			
			EACH	3.000	16,524.00		
			5,508.00000	6.000		33,048.00	
0385	900-00007	ADDED ITEM (EACH)/ QUAD INLET SPECIAL - CMO #4	5.000	3.000			
			EACH	2.000	26,424.00		
			13,212.00000	5.000		66,060.00	
0390	210-00827	RESET PULL BOX CMO #4	2.000	1.000			
			EACH	1.000	1,825.50		
			1,825.50000	2.000		3,651.00	
0395	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL CMO #4	1.000	1.000			
			EACH	0.000	0.00		
			2,101.00000	1.000		2,101.00	
0400	210-00750	RESET LIGHT STANDARD CMO #4	1.000	1.000			
			EACH	0.000	0.00		
			2,376.00000	1.000		2,376.00	
			CAT 0200	CURRENT AMT \$	2,952,305.80 \$	936,734.07 \$	2,893,868.09
CAT NO0201 SAFETY ITEMS							
0320	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	500.000	500.000			
			LF	0.000	0.00		
			17.70000	500.000		8,850.00	
0325	606-01390	*END ANCHORAGE TYPE 3K	1.000	1.000			
			EACH	0.000	0.00		
			1,100.00000	1.000		1,100.00	

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CAT NO0201 SAFETY ITEMS							
0330	606-01395	*TRANSITION TYPE 3L	1.000	1.000			
			EACH	0.000	0.00		
			2,500.00000	1.000		2,500.00	
0335	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000			
			EACH	0.000	0.00		
			1,100.00000	1.000		1,100.00	
0340	606-10350	*BRIDGE RAIL TYPE 3R	34.000	34.000			
			LF	0.000	0.00		
			35.75000	34.000		1,215.50	
0345	608-00010	*CONCRETE CURB RAMP	1,335.650	1,178.540			
			SY	157.110	24,352.05		
			155.00000	1,335.650		207,025.75	
			CAT 0201	CURRENT AMT \$	221,791.25 \$	24,352.05 \$	221,791.25
			PROJECT TOTAL	CURRENT AMT \$	3,174,097.05 \$	961,086.12 \$	3,115,659.34