

ESTIMATE SUMMARY

10:36:20

CONTID: C15950

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 15950-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 114.(DAYS

TIME ALLOW:

110 WORK DAYS

US 160-S TOWAOC NB PASSING LN

PERCENT TIME: 103.64

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: NH1601-058

US 160-S TOWAOC NB PASSING LN

NAME OF ROAD: 160A

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

08/01/2009

DATE TIME STARTED 10/29/2008

P.O. BOX 566

DATE LET

10/09/2008

DATE WORK BEGAN 11/05/2008

DATE AWARDED

10/17/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/28/2008

DATE ACCEPTED

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

10/29/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,463,224.27 PARTICIPATING	\$ 2,911,696.10	\$ 1,771,195.50
AWARD PROJECT AMT:	\$ 3,687,694.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	65.24% TOTAL EARNINGS	2,911,696.10	1,771,195.50
FUNDS AVAILABLE:	\$ 1,551,528.17 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,911,696.10	1,771,195.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-55,315.42	-26,984.60
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,856,380.68	1,744,210.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,856,380.68	1,744,210.90
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,744,210.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 08/11/2009

10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	12.220	12.220		
			ACRE	0.000	0.00	
			3,000.00000	12.220		36,660.00
0010	202-00037	REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	40.000	24.000		
			EACH	16.000	112.00	
			7.00000	40.000		280.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	178.000	0.000		
			SY	178.000	8,900.00	
			50.00000	178.000		8,900.00
0035	202-04002	CLEAN CULVERT	5.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	17,342.000	13,120.000		
			CY	0.000	0.00	
			7.00000	13,120.000		91,840.00
0045	203-00100	MUCK EXCAVATION	200.000	73.800		
			CY	0.000	0.00	
			20.00000	73.800		1,476.00
0050	203-01100	PROOF ROLLING	40.000	10.000		
			HOUR	11.000	1,650.00	
			150.00000	21.000		3,150.00
0055	203-01140	ROLLING	20.000	2.000		
			HOUR	0.000	0.00	
			100.00000	2.000		200.00
0060	203-01500	BLADING	60.000	2.000		
			HOUR	0.000	0.00	
			140.00000	2.000		280.00
0065	203-01594	COMBINATION LOADER	40.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0070	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0075	203-01622	SWEEPING (WITH PICKUP BROOM)	25.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0080	206-00000	STRUCTURE EXCAVATION	59.000	59.000		
			CY	0.000	0.00	
			40.00000	59.000		2,360.00
0085	206-00100	STRUCTURE BACKFILL (CLASS 1)	43.000	43.000		
			CY	0.000	0.00	
			40.00000	43.000		1,720.00
0090	208-00002	EROSION LOG (12 INCH)	1,950.000	1,700.000		
			LF	250.000	9,750.00	
			39.00000	1,950.000		76,050.00
0095	208-00020	SILT FENCE	992.000	922.000		
			LF	70.000	700.00	
			10.00000	992.000		9,920.00
0100	208-00045	CONCRETE WASHOUT STRUCTURE	4.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0105	208-00110	SEDIMENT REMOVAL AND DISPOSAL	10.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0110	208-00205	EROSION CONTROL SUPERVISOR	230.000	97.500		
			HOUR	37.000	1,850.00	
			50.00000	134.500		6,725.00
0115	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	12,520.000	5,895.000		
			GAL	4,870.000	14,610.00	
			3.00000	10,765.000		32,295.00
0120	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0125	210-01130	*RESET GUARDRAIL TYPE 3	37.500	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0130	210-01200	*RESET END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0140	212-00006	SEEDING (NATIVE)	0.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0145	212-00032	*SOIL CONDITIONING	12.000	9.010		
			ACRE	0.000	0.00	
			2,800.00000	9.010		25,228.00
0150	213-00003	*MULCHING (WEED FREE)	24.000	10.020		
			ACRE	0.000	0.00	
			600.00000	10.020		6,012.00
0155	213-00061	*MULCH TACKIFIER	4,800.000	1,905.000		
			LB	0.000	0.00	
			2.50000	1,905.000		4,762.50
0160	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	900.000	556.390		
			SY	0.000	0.00	
			3.00000	556.390		1,669.17
0165	304-02000	AGGREGATE BASE COURSE (CLASS 2)	6,529.080	6,347.070		
			TON	182.010	3,804.01	
			20.90000	6,529.080		136,457.77
0170	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,611.000	1,823.820		
			CY	787.180	18,262.58	
			23.20000	2,611.000		60,575.20
0175	310-00614	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16")	58,209.000	26,411.000		
			SY	31,798.000	174,889.00	
			5.50000	58,209.000		320,149.50
0180	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0185	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	16,681.000 TON 51.70000	0.000 14,830.310 14,830.310	766,727.03	766,727.03
0190	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28) DELETED BY CHANGE ORDER 6.	0.000 TON 950.00000	0.000 0.000 0.000	0.00	0.00
0195	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22) ITEM OVERRUN BY CHANGE ORDER 6	1,073.000 TON 700.00000	0.000 825.010 825.010	577,507.00	577,507.00
0200	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,901.000 GAL 4.00000	0.000 2,267.000 2,267.000	9,068.00	9,068.00
0205	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	535.600 SY 6.00000	245.400 290.200 535.600	1,741.20	3,213.60
0210	506-00212	RIPRAP (12 INCH)	100.000 CY 140.00000	50.700 48.480 99.180	6,787.20	13,885.20
0215	601-01000	CONCRETE CLASS B	11.300 CY 700.00000	11.300 0.000 11.300	0.00	7,910.00
0220	602-00000	REINFORCING STEEL	355.000 LB 4.00000	355.000 0.000 355.000	0.00	1,420.00
0225	603-10180	18 INCH CORRUGATED STEEL PIPE	18.000 LF 90.00000	18.000 0.000 18.000	0.00	1,620.00
0230	603-10240	24 INCH CORRUGATED STEEL PIPE	130.000 LF 75.00000	122.000 0.000 122.000	0.00	9,150.00
0235	603-10360	36 INCH CORRUGATED STEEL PIPE	74.000 LF 175.00000	74.000 0.000 74.000	0.00	12,950.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0240	603-10480	48 INCH CORRUGATED STEEL PIPE	120.000	120.000		
			LF	0.000	0.00	
			290.00000	120.000		34,800.00
0245	603-10600	60 INCH CORRUGATED STEEL PIPE	22.000	22.000		
			LF	0.000	0.00	
			600.00000	22.000		13,200.00
0250	603-10720	72 INCH CORRUGATED STEEL PIPE	22.000	22.000		
			LF	0.000	0.00	
			900.00000	22.000		19,800.00
0255	603-30018	18 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0260	603-30024	24 INCH STEEL END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			1,000.00000	7.000		7,000.00
0265	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,225.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0270	606-02003	*END ANCHORAGE (NONFLARED)	11.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0275	607-11525	FENCE (PLASTIC)	400.000	326.000		
			LF	0.000	0.00	
			10.00000	326.000		3,260.00
0280	612-00001	*DELINEATOR (TYPE I)	69.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0285	612-00002	*DELINEATOR (TYPE II)	14.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0290	612-00003	*DELINEATOR (TYPE III)	63.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 7
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0295	614-00012	*SIGN PANEL (CLASS II)	84.000 SF	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0300	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	84.000 LF	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0305	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	7.000 EACH	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0310	614-80387	*RUMBLE STRIP (GRINDING)	22,690.000 LF	0.000 0.000	0.00	0.00
			0.40000	0.000		0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.650 0.000	0.00	0.00
			55,000.00000	0.650		35,750.00
0320	626-00000	*MOBILIZATION	1.000 L S	0.467 0.311	130,620.00	0.00
			420,000.00000	0.778		326,760.00
0325	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.000	0.00	0.00
			9,000.00000	0.500		4,500.00
0330	627-00005	*EPOXY PAVEMENT MARKING	106.000 GAL	0.000 0.000	0.00	0.00
			120.00000	0.000		0.00
0335	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	317.000 GAL	0.000 220.700	11,035.00	0.00
			50.00000	220.700		11,035.00
0340	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	126.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0345	630-00000	*FLAGGING	5,500.000 HOUR	2,377.000 1,334.500	36,031.50	0.00
			27.00000	3,711.500		100,210.50

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 8
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0350	630-00007	*TRAFFIC CONTROL INSPECTION	93.000	82.000		
			DAY	11.000	990.00	
			90.00000	93.000		8,370.00
0355	630-00012	*TRAFFIC CONTROL MANAGEMENT	143.000	119.000		
			DAY	24.000	13,920.00	
			580.00000	143.000		82,940.00
0360	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	5.000		
			EACH	4.000	140.00	
			35.00000	9.000		315.00
0365	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	86.000	19.000		
			EACH	15.200	912.00	
			60.00000	34.200		2,052.00
0370	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0375	630-80350	*VERTICAL PANEL	150.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0380	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.500		
			EACH	0.400	2,800.00	
			7,000.00000	0.900		6,300.00
0385	630-80360	*DRUM CHANNELIZING DEVICE	250.000	75.000		
			EACH	85.200	1,022.40	
			12.00000	160.200		1,922.40
0390	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0395	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0400	630-80380	*TRAFFIC CONE	300.000	40.000		
			EACH	32.000	192.00	
			6.00000	72.000		432.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 9
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0405	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0410	700-70010	F/A MINOR CONTRACT REVISIONS	205,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A FUEL COST ADJUSTMENT	100,000.000	-15,183.380		
			F A	-51,926.420	-51,926.42	
			1.00000	-67,109.800		-67,109.80
0425	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	31,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	162,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	917.600		
			F A	0.000	0.00	
			1.00000	917.600		917.60
0440	700-70023	F/A ON-THE-JOB TRAINEE	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70025	F/A QUALITY INCENTIVE PAYMENT	155,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70034	F/A EMPLOYMENT RIGHTS FEE	50,000.000	0.000		
			F A	29,101.000	29,101.00	
			1.00000	29,101.000		29,101.00

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 10
 ESTIMATE RUN 08/11/2009
 10:36:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0460	700-70035	F/A ENVIRONMENTAL SURVEY	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	212-00006	*SEEDING (NATIVE) CO 3 - REVISED SEED MIX	24.000	9.610		
			ACRE	0.000	0.00	
			1,142.50000	9.610		10,979.43
0500	900-00030	EROSION CONTROL LIQUIDATED DAMAGES	0.000	0.000		
			DAY	0.000	0.00	
			500.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	4,419,224.27	\$ 1,771,195.50 \$ 2,867,696.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0480	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
			CAT 0400	CURRENT AMT \$	44,000.00	\$ 0.00 \$ 44,000.00
PROJECT TOTAL			CURRENT AMT \$	4,463,224.27	\$ 1,771,195.50 \$ 2,911,696.10	