

ESTIMATE SUMMARY

10:09:57

CONTID: C15950

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 15950-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 124.0 DAYS

TIME ALLOW:

110 WORK DAYS

US 160-S TOWAOC NB PASSING LN

PERCENT TIME: 112.73

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: NH1601-058

US 160-S TOWAOC NB PASSING LN

NAME OF ROAD: 160A

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING

08/14/2009

DATE TIME STARTED 10/29/2008

P.O. BOX 566

DATE LET

10/09/2008

DATE WORK BEGAN 11/05/2008

DATE AWARDED

10/17/2008

DATE TIME STOPPED 08/14/2009

DATE CONTRACT EXECUTED

10/28/2008

DATE ACCEPTED 08/14/2009

CANON CITY

CO 81215-05 719-275-4555

DATE NOTICE TO PROCEED

10/29/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,376,507.28 PARTICIPATING	\$ 3,577,746.24	\$ 666,050.14
AWARD PROJECT AMT:	\$ 3,687,694.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.75% TOTAL EARNINGS	3,577,746.24	666,050.14
FUNDS AVAILABLE:	\$ 798,761.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,577,746.24	666,050.14
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-55,315.42	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,522,430.82	666,050.14
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,522,430.82	666,050.14
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 666,050.14

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15950
 PCN: 15950-BID
 PROJECT: NH1601-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 09/17/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	CLEARING AND GRUBBING	12.220	12.220		
			ACRE	-0.020	-60.00	
			3,000.00000	12.200		36,600.00
0010	202-00037	REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
0015	202-00090	*REMOVAL OF DELINEATOR	40.000	40.000		
			EACH	0.000	0.00	
			7.00000	40.000		280.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	178.000	178.000		
			SY	0.000	0.00	
			50.00000	178.000		8,900.00
0035	202-04002	*CLEAN CULVERT	5.000	0.000		
			EACH	5.000	25,000.00	
			5,000.00000	5.000		25,000.00
0040	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	17,342.000	13,120.000		
			CY	0.000	0.00	
			7.00000	13,120.000		91,840.00
0045	203-00100	MUCK EXCAVATION	235.000	73.800		
			CY	161.200	3,224.00	
			20.00000	235.000		4,700.00
0050	203-01100	PROOF ROLLING	21.000	21.000		
			HOUR	0.000	0.00	
			150.00000	21.000		3,150.00
0055	203-01140	ROLLING	15.000	2.000		
			HOUR	13.000	1,300.00	
			100.00000	15.000		1,500.00
0060	203-01500	BLADING	39.000	2.000		
			HOUR	37.000	5,180.00	
			140.00000	39.000		5,460.00
0065	203-01594	COMBINATION LOADER	33.000	0.000		
			HOUR	33.000	3,300.00	
			100.00000	33.000		3,300.00

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CAT NO0200 ROADWAY						
0070	203-01597	POTHOLING	3.000	0.000		
			HOUR	3.000	300.00	
			100.00000	3.000		300.00
0075	203-01622	SWEEPING (WITH PICKUP BROOM) DELETED BY 105-46	0.000	0.000		
			HOUR	0.000	0.00	
			140.00000	0.000		0.00
0080	206-00000	STRUCTURE EXCAVATION	59.000	59.000		
			CY	0.000	0.00	
			40.00000	59.000		2,360.00
0085	206-00100	STRUCTURE BACKFILL (CLASS 1)	43.000	43.000		
			CY	0.000	0.00	
			40.00000	43.000		1,720.00
0090	208-00002	EROSION LOG (12 INCH)	2,170.000	1,950.000		
			LF	220.000	8,580.00	
			39.00000	2,170.000		84,630.00
0095	208-00020	SILT FENCE	992.000	992.000		
			LF	0.000	0.00	
			10.00000	992.000		9,920.00
0100	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0105	208-00110	SEDIMENT REMOVAL AND DISPOSAL DELETED BY 105-46	0.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0110	208-00205	EROSION CONTROL SUPERVISOR	159.000	134.500		
			HOUR	24.500	1,225.00	
			50.00000	159.000		7,950.00
0115	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	10,765.000	10,765.000		
			GAL	0.000	0.00	
			3.00000	10,765.000		32,295.00
0120	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	2.000	800.00	
			400.00000	2.000		800.00

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CAT NO0200 ROADWAY						
0125	210-01130	*RESET GUARDRAIL TYPE 3	113.000	0.000		
			LF	113.000	5,085.00	
			45.00000	113.000		5,085.00
0130	210-01200	*RESET END ANCHORAGE	2.000	0.000		
			EACH	2.000	2,800.00	
			1,400.00000	2.000		2,800.00
0140	212-00006	SEEDING (NATIVE) DELETED BY CO #3 - REPLACED WITH LINE # 0495	0.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0145	212-00032	*SOIL CONDITIONING	11.600	9.010		
			ACRE	2.590	7,252.00	
			2,800.00000	11.600		32,480.00
0150	213-00003	*MULCHING (WEED FREE)	12.600	10.020		
			ACRE	2.580	1,548.00	
			600.00000	12.600		7,560.00
0155	213-00061	*MULCH TACKIFIER	2,521.000	1,905.000		
			LB	616.000	1,540.00	
			2.50000	2,521.000		6,302.50
0160	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	1,040.230	556.390		
			SY	483.610	1,450.83	
			3.00000	1,040.000		3,120.00
0165	304-02000	AGGREGATE BASE COURSE (CLASS 2)	6,529.080	6,529.080		
			TON	0.000	0.00	
			20.90000	6,529.080		136,457.77
0170	304-06007	AGGREGATE BASE COURSE (CLASS 6)	2,611.000	2,611.000		
			CY	0.000	0.00	
			23.20000	2,611.000		60,575.20
0175	310-00614	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (12-16")	58,209.000	58,209.000		
			SY	0.000	0.00	
			5.50000	58,209.000		320,149.50
0180	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	44.230	0.000		
			TON	44.230	6,634.50	
			150.00000	44.230		6,634.50

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CAT NO0200 ROADWAY						
0185	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	18,204.510	14,830.310		
			TON	3,374.200	174,446.14	
			51.70000	18,204.510		941,173.17
0190	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28) DELETED BY CHANGE ORDER 6.	0.000	0.000		
			TON	0.000	0.00	
			950.00000	0.000		0.00
0195	411-03354	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-22) ITEM OVERRUN BY CHANGE ORDER 6	1,014.900	825.010		
			TON	189.890	132,923.00	
			700.00000	1,014.900		710,430.00
0200	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,433.000	2,267.000		
			GAL	1,166.000	4,664.00	
			4.00000	3,433.000		13,732.00
0205	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	536.000	535.600		
			SY	0.400	2.40	
			6.00000	536.000		3,216.00
0210	506-00212	RIPRAP (12 INCH)	99.180	99.180		
			CY	-0.180	-25.20	
			140.00000	99.000		13,860.00
0215	601-01000	CONCRETE CLASS B	11.300	11.300		
			CY	0.000	0.00	
			700.00000	11.300		7,910.00
0220	602-00000	REINFORCING STEEL	355.000	355.000		
			LB	0.000	0.00	
			4.00000	355.000		1,420.00
0225	603-10180	18 INCH CORRUGATED STEEL PIPE	18.000	18.000		
			LF	0.000	0.00	
			90.00000	18.000		1,620.00
0230	603-10240	24 INCH CORRUGATED STEEL PIPE	130.000	122.000		
			LF	0.000	0.00	
			75.00000	122.000		9,150.00
0235	603-10360	36 INCH CORRUGATED STEEL PIPE	74.000	74.000		
			LF	0.000	0.00	
			175.00000	74.000		12,950.00

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CAT NO0200 ROADWAY						
0240	603-10480	48 INCH CORRUGATED STEEL PIPE	120.000	120.000		
			LF	0.000	0.00	
			290.00000	120.000		34,800.00
0245	603-10600	60 INCH CORRUGATED STEEL PIPE	22.000	22.000		
			LF	0.000	0.00	
			600.00000	22.000		13,200.00
0250	603-10720	72 INCH CORRUGATED STEEL PIPE	22.000	22.000		
			LF	0.000	0.00	
			900.00000	22.000		19,800.00
0255	603-30018	18 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0260	603-30024	24 INCH STEEL END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			1,000.00000	7.000		7,000.00
0265	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,550.000	0.000		
			LF	3,550.000	88,750.00	
			25.00000	3,550.000		88,750.00
0270	606-02003	*END ANCHORAGE (NONFLARED)	11.000	0.000		
			EACH	11.000	27,500.00	
			2,500.00000	11.000		27,500.00
0275	607-11525	FENCE (PLASTIC)	326.000	326.000		
			LF	0.000	0.00	
			10.00000	326.000		3,260.00
0280	612-00001	*DELINEATOR (TYPE I)	67.000	0.000		
			EACH	67.000	1,809.00	
			27.00000	67.000		1,809.00
0285	612-00002	*DELINEATOR (TYPE II)	14.000	0.000		
			EACH	14.000	392.00	
			28.00000	14.000		392.00
0290	612-00003	*DELINEATOR (TYPE III)	41.000	0.000		
			EACH	41.000	1,435.00	
			35.00000	41.000		1,435.00

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CAT NO0200 ROADWAY						
0295	614-00012	*SIGN PANEL (CLASS II)	84.000	0.000		
			SF	84.000	1,428.00	
			17.00000	84.000		1,428.00
0300	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	84.000	0.000		
			LF	84.000	2,520.00	
			30.00000	84.000		2,520.00
0305	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	7.000	0.000		
			EACH	7.000	2,100.00	
			300.00000	7.000		2,100.00
0310	614-80387	*RUMBLE STRIP (GRINDING)	22,855.000	0.000		
			LF	22,855.000	9,142.00	
			0.40000	22,855.000		9,142.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000	0.650		
			L S	0.250	13,750.00	
			55,000.00000	0.900		49,500.00
0320	626-00000	*MOBILIZATION	1.000	0.778		
			L S	0.222	93,240.00	
			420,000.00000	1.000		420,000.00
0325	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	2,250.00	
			9,000.00000	0.750		6,750.00
0330	627-00005	*EPOXY PAVEMENT MARKING	121.000	0.000		
			GAL	121.000	14,520.00	
			120.00000	121.000		14,520.00
0335	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	261.000	220.700		
			GAL	40.300	2,015.00	
			50.00000	261.000		13,050.00
0340	627-30324	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE I)	126.000	0.000		
			SF	126.000	1,890.00	
			15.00000	126.000		1,890.00
0345	630-00000	*FLAGGING	4,032.250	3,711.500		
			HOUR	320.500	8,653.50	
			27.00000	4,032.000		108,864.00

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CAT NO0200 ROADWAY						
0350	630-00007	*TRAFFIC CONTROL INSPECTION	96.000	93.000		
			DAY	3.000	270.00	
			90.00000	96.000		8,640.00
0355	630-00012	*TRAFFIC CONTROL MANAGEMENT	153.000	143.000		
			DAY	10.000	5,800.00	
			580.00000	153.000		88,740.00
0360	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	9.000		
			EACH	1.000	35.00	
			35.00000	10.000		350.00
0365	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	38.000	34.200		
			EACH	3.800	228.00	
			60.00000	38.000		2,280.00
0370	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL) ITEM NOT USED - DELETED	0.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0375	630-80350	*VERTICAL PANEL DELETED BY 105-46	0.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0380	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	0.900		
			EACH	0.100	700.00	
			7,000.00000	1.000		7,000.00
0385	630-80360	*DRUM CHANNELIZING DEVICE	205.000	160.200		
			EACH	44.800	537.60	
			12.00000	205.000		2,460.00
0390	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) DELETED BY 105-46	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0395	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN) DELETED BY 105-46	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0400	630-80380	*TRAFFIC CONE	80.000	72.000		
			EACH	8.000	48.00	
			6.00000	80.000		480.00

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CAT NO0200 ROADWAY						
0405	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0410	700-70010	F/A MINOR CONTRACT REVISIONS	205,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70011	F/A PARTNERING DELETED BY 105-46	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A FUEL COST ADJUSTMENT	100,000.000	-67,109.800		
			F A	-10,991.710	-10,991.71	
			1.00000	-78,101.510		-78,101.51
0425	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	31,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	162,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	917.600		
			F A	0.000	0.00	
			1.00000	917.600		917.60
0440	700-70023	F/A ON-THE-JOB TRAINEE DELETED BY 105-46	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70025	F/A QUALITY INCENTIVE PAYMENT	155,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70028	F/A ESB PROGRAM DELETED BY 105-46	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70034	F/A EMPLOYMENT RIGHTS FEE	50,000.000	29,101.000		
			F A	5,900.000	5,900.00	
			1.00000	35,001.000		35,001.00

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CAT NO0200 ROADWAY							
0460	700-70035	F/A ENVIRONMENTAL SURVEY - DELETED BY 105-46	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70380	F/A EROSION CONTROL DELETED BY 105-46	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0495	212-00006	*SEEDING (NATIVE) CO 3 - REVISED SEED MIX	24.000	9.610			
			ACRE	2.590	2,959.08		
			1,142.50000	12.200		13,938.50	
0500	900-00030	EROSION CONTROL LIQUIDATED DAMAGES	0.000	0.000			
			DAY	0.000	0.00		
			500.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,332,507.28 \$	666,050.14 \$	3,533,746.23
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0470	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0475	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0480	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			4,000.00000	1.000		4,000.00	
			CAT 0400	CURRENT AMT \$	44,000.00 \$	0.00 \$	44,000.00
PROJECT TOTAL			CURRENT AMT \$	4,376,507.28 \$	666,050.14 \$	3,577,746.23	