

ESTIMATE SUMMARY

13:08:30

CONTID: C15967

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 15967-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 3.5 DAYS

TIME ALLOW:

54 WORK DAYS

SH 9 - FAIRPLAY TO ALMA

PERCENT TIME: 6.48

ORIG TIME ALLOW:

54 WORK DAYS

PROJECT NO: STA0091-030

SH 9 - FAIRPLAY TO ALMA

NAME OF ROAD: 009C

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

FISHER SAND & GRAVEL CO. dba SOUTHWEST ASPHALT PAVING
P O BOX 1034

PAY PERIOD ENDING 07/11/2007

DATE TIME STARTED 06/29/2007

DATE LET 03/22/2007

DATE WORK BEGAN 06/29/2007

DATE AWARDED 03/27/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/11/2007

DATE ACCEPTED

DICKINSON ND 58602-10.7014569184

DATE NOTICE TO PROCEED 06/29/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,953,920.35 PARTICIPATING	\$ 40,847.80	\$ 40,847.80
AWARD PROJECT AMT:	\$ 1,832,020.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.09% TOTAL EARNINGS	40,847.80	40,847.80
FUNDS AVAILABLE:	\$ 1,913,072.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	40,847.80	40,847.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,225.43	-1,225.43
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	39,622.37	39,622.37
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	39,622.37	39,622.37
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 39,622.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA0091-030

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/11/2007

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	CAT NO0200	ROADWAY				
0005	202-00090	REMOVAL OF DELINEATOR	120.000 EACH 2.50000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	16.000 LF 43.10000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	36.000 SY 52.60000	0.000 0.000 0.000	0.00 0.00	0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,500.000 CY 8.50000	0.000 0.000 0.000	0.00 0.00	0.00
0025	203-00100	MUCK EXCAVATION	100.000 CY 26.20000	0.000 0.000 0.000	0.00 0.00	0.00
0030	203-01500	BLADING	50.000 HOUR 85.00000	0.000 0.000 0.000	0.00 0.00	0.00
0035	208-00002	EROSION LOG (12 INCH)	1,500.000 LF 3.35000	0.000 0.000 0.000	0.00 0.00	0.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 550.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	14.000 LF 48.40000	0.000 0.000 0.000	0.00 0.00	0.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 6,700.00000	0.000 0.000 0.000	0.00 0.00	0.00
0055	212-00006	SEEDING (NATIVE)	0.700 ACRE 1,225.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00032	SOIL CONDITIONING	0.700	0.000		
			ACRE	0.000	0.00	
			3,630.00000	0.000		0.00
0065	213-00002	MULCHING (WEED FREE HAY)	0.700	0.000		
			ACRE	0.000	0.00	
			1,275.00000	0.000		0.00
0070	213-00061	MULCH TACKIFIER	540.000	0.000		
			LB	0.000	0.00	
			1.90000	0.000		0.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	10.000	0.000		
			CY	0.000	0.00	
			37.70000	0.000		0.00
0080	307-00000	HYDRATED LIME	196.000	0.000		
			TON	0.000	0.00	
			135.25000	0.000		0.00
0085	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	0.000	0.00	
			82.40000	0.000		0.00
0090	403-34731	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	9,585.000	0.000		
			TON	0.000	0.00	
			68.85000	0.000		0.00
0095	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	4,011.000	0.000		
			TON	0.000	0.00	
			61.35000	0.000		0.00
0100	406-09500	COLD BITUMINOUS PAVEMENT (RECYCLE)	60,235.000	0.000		
			SY	0.000	0.00	
			2.65000	0.000		0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,054.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0110	411-90010	ASPHALT REJUVENATING AGENT	87,720.000	0.000		
			GAL	0.000	0.00	
			2.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	608-00000	CONCRETE SIDEWALK	26.000	0.000		
			SY	0.000	0.00	
			109.35000	0.000		0.00
0120	608-00010	CONCRETE CURB RAMP	26.000	0.000		
			SY	0.000	0.00	
			244.10000	0.000		0.00
0125	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	44.000	0.000		
			LF	0.000	0.00	
			78.90000	0.000		0.00
0130	612-00046	DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	86.000	0.000		
			EACH	0.000	0.00	
			57.20000	0.000		0.00
0135	612-00048	DELINEATOR (FLEXIBLE) (SPECIAL (TYPE III)	36.000	0.000		
			EACH	0.000	0.00	
			63.30000	0.000		0.00
0140	614-00011	SIGN PANEL (CLASS I)	9.000	0.000		
			SF	0.000	0.00	
			32.50000	0.000		0.00
0145	614-00012	SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			37.70000	0.000		0.00
0150	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	33.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0155	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	3.000	0.000		
			EACH	0.000	0.00	
			95.90000	0.000		0.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	12.000	0.000		
			LF	0.000	0.00	
			36.90000	0.000		0.00
0165	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	0.000	0.00	
			211.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00005	EPOXY PAVEMENT MARKING	400.000 GAL	0.000 0.000	0.00	0.00
			75.25000	0.000		0.00
0175	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,050.000 GAL	0.000 0.000	0.00	0.00
			46.60000	0.000		0.00
0180	630-00000	FLAGGING	2,808.000 HOUR	0.000 0.000	0.00	0.00
			16.30000	0.000		0.00
0185	630-00007	TRAFFIC CONTROL INSPECTION	42.000 DAY	0.000 2.000	170.80	170.80
			85.40000	2.000		170.80
0190	630-00012	TRAFFIC CONTROL MANAGEMENT	64.000 DAY	0.000 2.000	820.00	820.00
			410.00000	2.000		820.00
0195	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	0.000 3.000	285.00	285.00
			95.00000	3.000		285.00
0200	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000 EACH	0.000 13.500	1,890.00	1,890.00
			140.00000	13.500		1,890.00
0205	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH	0.000 2.000	320.00	320.00
			160.00000	2.000		320.00
0210	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	16.000 SF	0.000 0.000	0.00	0.00
			38.50000	0.000		0.00
0215	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH	0.000 1.000	12,750.00	12,750.00
			12,750.00000	1.000		12,750.00
0220	630-80360	DRUM CHANNELIZING DEVICE	50.000 EACH	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	0.000	0.00	
			70.00000	0.000		0.00
0230	630-80380	TRAFFIC CONE	300.000	0.000		
			EACH	150.000	1,350.00	
			9.00000	150.000		1,350.00
0235	700-70010	F/A MINOR CONTRACT REVISIONS	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	25,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A FUEL COST ADJUSTMENT	13,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	626-00000	MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			199,160.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,930,658.35 \$	17,585.80 \$
			CAT 0200			17,585.80
CAT NO0400 CONSTRUCTION ENGINEERING						
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	12,962.00	
			12,962.00000	1.000		12,962.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0270	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	7,950.00	
			7,950.00000	1.000		7,950.00
0275	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,350.00	
			2,350.00000	1.000		2,350.00
			CAT 0400	CURRENT AMT	\$ 23,262.00	\$ 23,262.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,953,920.35	\$ 40,847.80