

ESTIMATE SUMMARY

CONTID: C15967

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15967-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.5 DAYS

TIME ALLOW:

54 WORK DAYS

SH 9 - FAIRPLAY TO ALMA

PERCENT TIME: 26.85

ORIG TIME ALLOW:

54 WORK DAYS

PROJECT NO: STA0091-030

SH 9 - FAIRPLAY TO ALMA

NAME OF ROAD: 009C

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

FISHER SAND & GRAVEL CO. dba SOUTHWEST ASPHALT PAVING
P O BOX 1034

PAY PERIOD ENDING	08/06/2007	DATE TIME STARTED	06/29/2007
DATE LET	03/22/2007	DATE WORK BEGAN	06/29/2007
DATE AWARDED	03/27/2007	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/11/2007	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/29/2007		

DICKINSON ND 58602-10.7014569184

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,881,981.65 PARTICIPATING	\$ 513,927.22	\$ 473,079.42
AWARD PROJECT AMT:	\$ 1,832,020.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	27.31% TOTAL EARNINGS	513,927.22	473,079.42
FUNDS AVAILABLE:	\$ 1,368,054.43 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	513,927.22	473,079.42
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,478.22	-11,252.79
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	501,449.00	461,826.63
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	501,449.00	461,826.63
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 461,826.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15967
 PCN: 15967-BID
 PROJECT: STA0091-030

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/06/2007

14:54:50

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	120.000 EACH 2.50000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	16.000 LF 43.10000	0.000 0.000 0.000	0.00 0.00	0.00
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	36.000 SY 52.60000	0.000 0.000 0.000	0.00 0.00	0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,000.000 CY 8.50000	0.000 0.000 0.000	0.00 0.00	0.00
0025	203-00100	MUCK EXCAVATION	0.000 CY 26.20000	0.000 0.000 0.000	0.00 0.00	0.00
0030	203-01500	BLADING	50.000 HOUR 85.00000	0.000 4.000 4.000	340.00	340.00
0035	208-00002	EROSION LOG (12 INCH)	1,500.000 LF 3.35000	0.000 220.000 220.000	737.00	737.00
0040	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 550.00000	0.000 0.000 0.000	0.00	0.00
0045	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	14.000 LF 48.40000	0.000 14.000 14.000	677.60	677.60
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 6,700.00000	0.000 0.400 0.400	2,680.00	2,680.00
0055	212-00006	SEEDING (NATIVE)	0.700 ACRE 1,225.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00032	SOIL CONDITIONING	0.700	0.000		
			ACRE	0.000	0.00	
			3,630.00000	0.000		0.00
0065	213-00002	MULCHING (WEED FREE HAY)	0.700	0.000		
			ACRE	0.000	0.00	
			1,275.00000	0.000		0.00
0070	213-00061	MULCH TACKIFIER	540.000	0.000		
			LB	450.000	855.00	
			1.90000	450.000		855.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			37.70000	0.000		0.00
0080	307-00000	HYDRATED LIME	165.590	0.000		
			TON	165.590	22,396.05	
			135.25000	165.590		22,396.05
0085	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	0.000	0.00	
			82.40000	0.000		0.00
0090	403-34731	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	9,585.000	0.000		
			TON	0.000	0.00	
			68.85000	0.000		0.00
0095	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	4,011.000	0.000		
			TON	0.000	0.00	
			61.35000	0.000		0.00
0100	406-09500	COLD BITUMINOUS PAVEMENT (RECYCLE)	58,000.000	0.000		
			SY	58,000.000	153,700.00	
			2.65000	58,000.000		153,700.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	9,054.000	0.000		
			GAL	0.000	0.00	
			1.25000	0.000		0.00
0110	411-90010	ASPHALT REJUVENATING AGENT	68,405.000	0.000		
			GAL	68,405.000	164,172.00	
			2.40000	68,405.000		164,172.00

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CAT NO0200 ROADWAY						
0115	608-00000	CONCRETE SIDEWALK	26.000	0.000		
			SY	0.000	0.00	
			109.35000	0.000		0.00
0120	608-00010	CONCRETE CURB RAMP	26.000	0.000		
			SY	0.000	0.00	
			244.10000	0.000		0.00
0125	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	44.000	0.000		
			LF	0.000	0.00	
			78.90000	0.000		0.00
0130	612-00046	DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	86.000	0.000		
			EACH	0.000	0.00	
			57.20000	0.000		0.00
0135	612-00048	DELINEATOR (FLEXIBLE) (SPECIAL (TYPE III)	36.000	0.000		
			EACH	0.000	0.00	
			63.30000	0.000		0.00
0140	614-00011	SIGN PANEL (CLASS I)	9.000	0.000		
			SF	0.000	0.00	
			32.50000	0.000		0.00
0145	614-00012	SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			37.70000	0.000		0.00
0150	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	33.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0155	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	3.000	0.000		
			EACH	0.000	0.00	
			95.90000	0.000		0.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	12.000	0.000		
			LF	0.000	0.00	
			36.90000	0.000		0.00
0165	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	0.000	0.00	
			211.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00005	EPOXY PAVEMENT MARKING	400.000 GAL	0.000 0.000	0.00	
			75.25000	0.000		0.00
0175	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,050.000 GAL	0.000 348.000	16,216.80	
			46.60000	348.000		16,216.80
0180	630-00000	FLAGGING	2,808.000 HOUR	0.000 477.000	7,775.10	
			16.30000	477.000		7,775.10
0185	630-00007	TRAFFIC CONTROL INSPECTION	42.000 DAY	2.000 10.000	854.00	
			85.40000	12.000		1,024.80
0190	630-00012	TRAFFIC CONTROL MANAGEMENT	64.000 DAY	2.000 11.000	4,510.00	
			410.00000	13.000		5,330.00
0195	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	3.000 0.000	0.00	
			95.00000	3.000		285.00
0200	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000 EACH	13.500 1.000	140.00	
			140.00000	14.500		2,030.00
0205	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH	2.000 0.000	0.00	
			160.00000	2.000		320.00
0210	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	16.000 SF	0.000 0.000	0.00	
			38.50000	0.000		0.00
0215	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	
			12,750.00000	1.000		12,750.00
0220	630-80360	DRUM CHANNELIZING DEVICE	50.000 EACH	0.000 0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000			
			EACH	0.000	0.00		
			70.00000	0.000		0.00	
0230	630-80380	TRAFFIC CONE	300.000	150.000			
			EACH	0.000	0.00		
			9.00000	150.000		1,350.00	
0235	700-70010	F/A MINOR CONTRACT REVISIONS	65,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	25,600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70016	F/A FUEL COST ADJUSTMENT	13,000.000	0.000			
			F A	39.150	39.15		
			1.00000	39.150		39.15	
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	626-00000	MOBILIZATION	1.000	0.000			
			L S	0.492	97,986.72		
			199,160.00000	0.492		97,986.72	
			CAT 0200	CURRENT AMT \$	1,858,719.65 \$	473,079.42 \$	490,665.22
CAT NO0400 CONSTRUCTION ENGINEERING							
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,962.00000	1.000		12,962.00	

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CAT NO0400 CONSTRUCTION ENGINEERING							
0270	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			7,950.00000	1.000		7,950.00	
0275	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			2,350.00000	1.000		2,350.00	
			CAT 0400	CURRENT AMT \$	23,262.00 \$	0.00 \$	23,262.00
			PROJECT TOTAL	CURRENT AMT \$	1,881,981.65 \$	473,079.42 \$	513,927.22